



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:**

**Website:**

**Phone Number:**

**Mailing Address:**

**Municipality:**  **State:**  **Zip:**

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
Benjamin		Romanik	12/31/2025	benjamin.romanik@millvillenj.gov

**Chief Administrative Officer**

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**Chief Financial Officer**

First Name	Middle Name	Last Name	Cert. Number	Business Email
Susan	A.	Quinones	N-879	<a href="mailto:susan.quinones@millvillenj.gov">susan.quinones@millvillenj.gov</a>

**Municipal Clerk**

First Name	Middle Name	Last Name	Term Expires	Business Email
Joanna		Webster	N/A	joanna.webster@millvillenj.gov

**Registered Municipal Accountant**

First Name	Middle Name	Last Name	Term Expires	Business Email
Michael	D.	Cesaro		mcesaro@bowmna.cpa

**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Benjamin		Romanik	12/31/2025	benjamin.romanik@millvillenj.gov
Stephen		Watson, Jr.	12/31/2025	stephen.watson@millvillenj.gov
Joseph		Sooy	12/31/2025	joseph.sooy@millvillenj.gov
Charles	Kirk	Hewitt	12/31/2025	ckirk.hewitt@millvillenj.gov
Carole		Cossaboon	12/31/2025	carole.cossaboon@millvillenj.gov

**Government Type:**

**Election Type:**

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2024 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2025 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	1.382	\$20,468,226.35	35.23%	\$1,590.85	Municipal Purpose Tax	ESTIMATED	\$21,240,893.90
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.041	\$16,126,004.00	27.75%	\$1,198.32	Local School District	ESTIMATED	\$16,200,000.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	1.331	\$20,174,310.60	34.72%	\$1,532.14	County Purposes	ESTIMATED	\$21,650,000.00
County Library			0.00%	\$0.00	County Library		
County Board of Health	0.074	\$1,109,795.92	1.91%	\$85.18	County Board of Health	ESTIMATED	\$1,110,000.00
County Open Space	0.014	\$226,565.04	0.39%	\$16.12	County Open Space	ESTIMATED	\$227,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
<b>Total (Calendar Year 2024 Budget)</b>	<b>3.842</b>	<b>\$58,104,901.91</b>	<b>100.00%</b>	<b>\$4,422.60</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$60,427,893.90</b>
Total Taxable Valuation as of October 1, 2024 <span style="float: right;"><u>\$1,497,734,085.00</u></span> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <span style="float: right;">17,942,871.78</span>		
Current Year Average Residential Assessment <span style="float: right;"><u>\$115,112.00</u></span>					Budget Appropriations, before Reserve for Uncollected Taxes <span style="float: right;">37,224,065.57</span>		
<b><u>Prior Year to Current Year Comparison</u></b>					Total Non-Municipal Tax Levy <span style="float: right;">\$39,187,000.00</span>		
<b><u>Comparison - Municipal Purposes Tax Rate</u></b>					Amount to be Raised by Taxes - Before RUT <span style="float: right;">\$58,468,193.79</span>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <span style="float: right;">\$2,170,934.43</span>		
1.382	1.432	3.62%			Total Amount to be Raised by Taxes <span style="float: right;">\$60,639,128.22</span>		
<b><u>Comparison - Municipal Purposes Tax Levy</u></b>					% of Tax Collections used to Calculate RUT <span style="float: right;"><u>96.41%</u></span>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$20,468,226.35	\$21,240,893.90	3.77%	\$772,667.55		<b><u>Tax Collections - ACTUAL as of Prior Year</u></b>		
<b><u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u></b>					Total Tax Revenue, Collections CY 2024		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2024		
\$1,590.85	\$1,648.40	3.62%	\$57.56		% of Taxes Collected, CY 2024 <span style="float: right;"><u>0.00%</u></span>		
					Delinquent Taxes - December 31, 2024		

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Solid Waste Utility
08	Surplus	20.80%	\$1,205,500.00	\$5,794,500.00	\$7,000,000.00	\$7,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08	Local Revenue	720.31%	\$25,361,066.67	\$3,520,852.11	\$28,881,918.78	\$28,881,918.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09	State Aid (without offsetting appropriation)	-9.27%	(\$440,156.88)	\$4,747,109.88	\$4,306,953.00	\$4,306,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08	Uniform Construction Code Fees	-0.23%	(\$1,357.50)	\$591,357.50	\$590,000.00	\$590,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Special Revenue Items w/ Prior Written Consent</b>										
11	Shared Services Agreements	-0.49%	(\$236.66)	\$48,236.66	\$48,000.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$13,052,124.00	\$0.00	\$13,052,124.00	\$0.00	\$0.00	\$0.00	\$4,404,424.00	\$6,467,700.00	\$2,180,000.00
10	Public and Private Revenue	-95.75%	(\$4,478,466.85)	\$4,677,330.08	\$198,863.23	\$198,863.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08	Other Special Items	50.12%	\$777,570.39	\$1,551,429.61	\$2,329,000.00	\$2,329,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Receipts from Delinquent Taxes	3.49%	\$23,574.83	\$676,425.17	\$700,000.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Amount to be raised by taxation</b>										
07	Local Tax for Municipal Purposes	-0.43%	(\$91,457.43)	\$21,332,351.33	\$21,240,893.90	\$21,240,893.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>82.46%</b>	<b>\$35,408,160.57</b>	<b>\$42,939,592.34</b>	<b>\$78,347,752.91</b>	<b>\$65,295,628.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,404,424.00</b>	<b>\$6,467,700.00</b>	<b>\$2,180,000.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Solid Waste Utility	Utility	Utility
20	General Government	29.00	5.00	2.82%	\$74,727.50	\$2,653,635.50	\$2,728,363.00	\$2,728,363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
21	Land-Use Administration	1.00	1.00	-8.89%	(\$27,776.00)	\$312,450.00	\$284,674.00	\$284,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
22	Uniform Construction Code	9.00	4.00	6.32%	\$58,690.99	\$928,409.01	\$987,100.00	\$987,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
23	Insurance	0.00	0.00	3.77%	\$235,113.00	\$6,229,377.00	\$6,464,490.00	\$6,464,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
25	Public Safety	113.00	2.00	1.60%	\$186,320.22	\$11,627,073.08	\$11,813,393.30	\$11,813,393.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
26	Public Works	22.00	1.00	2.10%	\$35,350.00	\$1,685,600.00	\$1,720,950.00	\$1,720,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
27	Health and Human Services	1.00	0.00	2.35%	\$7,121.00	\$302,600.00	\$309,721.00	\$309,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
28	Parks and Recreation	6.00	1.00	4.27%	\$32,904.00	\$769,750.00	\$802,654.00	\$802,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29	Education (including Library)	0.00	0.00	0.00%	\$0.00	\$533,000.00	\$533,000.00	\$533,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
30	Unclassified	0.00	0.00	12.95%	\$10,000.00	\$77,200.00	\$87,200.00	\$87,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31	Utilities and Bulk Purchases	0.00	0.00	-0.06%	(\$1,200.00)	\$1,937,200.00	\$1,936,000.00	\$1,936,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32	Landfill / Solid Waste Disposal	0.00	0.00	3.09%	\$3,000.00	\$97,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
35	Contingency	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
36	Statutory Expenditures	0.00	0.00	2.99%	\$122,766.74	\$4,103,948.26	\$4,226,715.00	\$4,226,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
37	Judgements	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
42	Shared Services	0.00	0.00	15.47%	\$6,432.00	\$41,568.00	\$48,000.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
43	Court and Public Defender	6.00	2.00	-0.34%	(\$1,690.00)	\$499,690.00	\$498,000.00	\$498,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
44	Capital	0.00	0.00	139.86%	\$100,000.00	\$71,500.00	\$171,500.00	\$171,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
45	Debt	0.00	0.00	-14.65%	(\$387,787.72)	\$2,646,802.72	\$2,259,015.00	\$2,259,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
46	Deferred Charges	0.00	0.00	75531.82%	\$1,927,504.04	\$2,551.91	\$1,930,055.95	\$1,930,055.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
48	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
50	Reserve for Uncollected Taxes	0.00	0.00	17.00%	\$315,467.07	\$1,855,467.36	\$2,170,934.43	\$2,170,934.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
55	Surplus General Budget	39.00	0.00	-24.52%	(\$4,313,142.85)	\$17,589,130.08	\$13,275,987.23	\$0.00	\$0.00	\$0.00	\$4,404,424.00	\$6,467,700.00	\$2,180,000.00	\$0.00	
	<b>Total</b>	<b>226.00</b>	<b>16.00</b>	<b>-2.99%</b>	<b>(\$1,616,200.01)</b>	<b>\$53,963,952.92</b>	<b>\$52,347,752.91</b>	<b>\$39,071,765.68</b>	<b>\$223,863.23</b>	<b>\$0.00</b>	<b>\$4,404,424.00</b>	<b>\$6,467,700.00</b>	<b>\$2,180,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

<b>Property Tax Assessments - Taxable Properties (October 1, 2024 Value)</b>			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	878	\$25,553,100.00	1.71%
2 Residential	8,388	\$1,055,926,100.00	70.50%
3A/3B Farm	165	\$11,731,400.00	0.78%
4A Commercial	387	\$260,317,500.00	17.38%
4B Industrial	73	\$103,669,200.00	6.92%
4C Apartments	33	\$37,291,700.00	2.49%
5A/5B Railroad	0	\$0.00	0.00%
6A/6B Business Personal Property	2	\$3,245,085.00	0.22%
<b>Total</b>	<b>9,926</b>	<b>\$1,497,734,085.00</b>	<b>100.00%</b>

  

Average Ratio (%), Assessed to True Value	
Equalized Valuation, Taxable Properties	#DIV/0!

  

Total # of property tax appeals filed in 2024	County Tax Board	
	State Tax Court	

  

Number of 2024 County Tax Board decisions appealed to Tax Court	
Number of pending property tax appeals in State Tax Court	

  

Amount paid out by municipality for tax appeals in 2024	
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<b>Property Tax Assessments - Exempt Properties (October 1, 2024 Value)</b>			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	24	\$111,400,100.00	30.13%
15B Other Schools	2	\$1,205,800.00	0.33%
15C Public Property	474	\$122,732,500.00	33.20%
15D Church and Charities	80	\$41,651,900.00	11.27%
15E Cemeteries & Graveyards	4	\$709,200.00	0.19%
15F Other Exempt	278	\$91,988,300.00	24.88%
<b>Total</b>	<b>862</b>	<b>\$369,687,800.00</b>	<b>100.00%</b>

  

Percentage of Exempt vs. Non-Exempt Properties 24.68%

<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</b>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2024 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	62,759.95	\$58,300.00	\$0.00	\$0.00	\$0.00	\$4,459.95
Supervisory Staff (Department Heads & Managers)	19.00	2.00	2,707,926.24	\$1,701,600.00	\$0.00	\$299,651.76	\$576,502.08	\$130,172.40
Police Officers (Including Superior Officers)	85.00	0.00	13,994,938.08	\$7,910,306.85	\$389,693.15	\$2,890,426.12	\$2,680,011.96	\$124,500.00
Fire Fighters (Including Superior Officers)	17.00	0.00	2,411,908.80	\$1,313,185.67	\$152,000.00	\$479,838.04	\$444,907.30	\$21,977.79
All Other Union Employees not listed above	128.00	18.00	7,146,292.56	\$4,195,891.83	\$435,625.00	\$738,896.55	\$1,421,568.15	\$354,311.04
All Other Non-Union Employees not listed above			338,253.75	\$225,000.00	\$0.00	\$19,811.25	\$76,230.00	\$17,212.50
<b>Totals</b>	<b>249.00</b>	<b>25.00</b>	<b>26,662,079.39</b>	<b>\$15,404,284.35</b>	<b>\$977,318.15</b>	<b>\$4,428,623.73</b>	<b>\$5,199,219.50</b>	<b>\$652,633.67</b>

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

**YES**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	44.00	\$16,136.81	\$710,019.64	46.00	\$17,377.45	\$799,362.70
Parent & Child	25.00	\$25,162.13	\$629,053.25	19.00	\$26,461.13	\$502,761.47
Employee & Spouse (or Partner)	29.00	\$27,561.29	\$799,277.41	33.00	\$28,876.82	\$952,935.06
Family	68.00	\$36,586.61	\$2,487,889.48	70.00	\$37,961.33	\$2,657,293.10
Employee Cost Sharing Contribution (enter as negative - )			(\$953,810.00)			(\$857,103.68)
<b>Subtotal</b>	<b>166.00</b>		<b>\$3,672,429.78</b>	<b>168.00</b>		<b>\$4,055,248.65</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage	15	\$11,912.33	\$178,684.95	17	\$11,685.60	\$198,655.20
Parent & Child	3	\$24,912.33	\$74,736.99	3	\$24,419.52	\$73,258.56
Employee & Spouse (or Partner)	27	\$35,874.33	\$968,606.91	26	\$35,334.48	\$918,696.48
Family	8	\$47,966.33	\$383,730.64	10	\$47,517.72	\$475,177.20
Employee Cost Sharing Contribution (enter as negative - )			(\$94,600.00)			(\$106,306.32)
<b>Subtotal</b>	<b>53.00</b>		<b>\$1,511,159.49</b>	<b>56.00</b>		<b>\$1,559,481.12</b>
<b>GRAND TOTAL</b>	<b>219.00</b>		<b>\$5,183,589.27</b>	<b>224.00</b>		<b>\$5,614,729.77</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

**YES**

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

**NO**











**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross Debt		Net Debt	Current Year Budget		2026 Budget	2027 Budget	All Additional Future Years' Budgets
		Deductions						
Local School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Principal	\$645,000.00	\$670,000.00	\$675,000.00	\$5,930,000.00
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest	\$273,800.00	\$247,775.00	\$223,825.00	\$1,073,997.46
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Principal	\$0.00			
Water	\$7,762,760.41	\$7,762,760.41	\$0.00	Bond Anticipation Notes - Interest	\$0.00			
Sewer	\$9,597,827.30	\$9,597,827.30	\$0.00	Bonds - Principal	\$1,750,000.00	\$1,750,000.00	\$1,775,000.00	\$8,159,000.00
Solid Waste	\$0.00	\$0.00	\$0.00	Bonds - Interest	\$475,000.00	\$396,813.84	\$334,813.76	\$732,281.92
			\$0.00	Loans & Other Debt - Principal	\$764,625.00	\$32,840.25	\$33,500.38	\$0.00
			\$0.00	Loans & Other Debt - Interest	\$1,815.00	\$1,163.43	\$503.34	\$0.00
			\$0.00					
<u>Municipal Purposes</u>				<b>Total</b>	<b>\$3,910,240.00</b>	<b>\$3,098,592.52</b>	<b>\$3,042,642.48</b>	<b>\$15,895,279.38</b>
Debt Authorized (BNI)	\$3,857,715.54	\$2,000,000.00	\$1,857,715.54	Total Principal	\$3,159,625.00	\$2,452,840.25	\$2,483,500.38	\$14,089,000.00
Notes Outstanding	\$0.00	\$0.00	\$0.00	Total Interest	\$750,615.00	\$645,752.27	\$559,142.10	\$1,806,279.38
Bonds Outstanding	\$17,390,249.34	\$107,000.00	\$17,283,249.34	% of Total Current Year Budget	7.47%			
Loans and Other Debt			\$0.00					
<b>Total (Current Year)</b>	<b>\$38,608,552.59</b>	<b>\$19,467,587.71</b>	<b>\$19,140,964.88</b>	<b>Description</b>	<b>Debt Not Listed Above</b>			
				Total Guarantees - Governmental	\$0.00	\$0.00	\$0.00	\$0.00
Population (2020 census)	27,491			Total Guarantees - Other	\$0.00	\$0.00	\$0.00	\$0.00
Per Capita Gross Debt	\$1,404.41			Total Capital/Equipment Leases	\$0.00	\$0.00	\$0.00	\$0.00
Per Capita Net Debt	\$696.26			Total Other	\$0.00	\$0.00	\$0.00	\$0.00
3 Year Average Property Valuation		\$2,217,004,056.67		<b>Bond Rating</b>	<b>Moody's</b>	<b>Standard &amp; Poors</b>	<b>Fitch</b>	
Net Debt as % of 3 Year Average Property Valuation		0.86%		Rating		AA-/Stable		
				Year of Last Rating		2022		
				<b>Mark "X" if Municipality has no bond rating</b>				







**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
