Executive Summary

ES-05 Executive Summary – 24 CFR 91.200(c), 91.220(b)

1. Introduction

As a recipient of Community Development Block Grant (CDBG) funding from the U.S. Department of Housing and Urban Development (HUD), the City of Millville is required to prepare a Five-Year Consolidated Plan that assesses needs within its jurisdiction and spells out how it plans to use HUD resources to address those needs. This Five-Year Consolidated Plan covers program years 2020 through 2024, a period beginning on July 1, 2020 and ending on June 30, 2025.

The CDBG program has as its primary purpose the provision of decent housing, suitable living environments and economic opportunity to the most vulnerable populations, including low-moderate income households, seniors, disabled adults, domestic violence victims and the homeless. Millville is scheduled to receive $298,780 in CDBG funds for Program Year 2020 (July 1, 2020 through June 30, 2021).

In assessing community needs within the City, Millville reviewed a wide variety of available data and consulted with agencies and organizations from the public and private sectors engaged in front-line provision of services and facilities to eligible populations. Based on the needs so identified, the City has developed both a Five-Year Consolidated Plan and, within it, an Annual Action Plan for 2020 that directs HUD resources to effectively assisting Millville residents.

Though HUD program funding is not guaranteed from year to year and does, in fact, fluctuate annually, Millville and all other grantees are required to set out a plan for the entire five-year period. This plan is based on an assumption of relatively level funding for years 2 through 5. Adjustments will be made with each Annual Action Plan for those subsequent years, but the priorities established in this Consolidated Plan will continue to guide decisions going forward.

2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

Objectives and outcomes for the five years covered by this Consolidated Plan are delineated in the Strategic Plan Section and will be based on community needs that were identified by reviewing available data, listening to front-line providers and residents and weighing staff experience and available resources. Millville has concluded that the following needs exist within the jurisdiction to an extent that an effective Community Development program, backed by HUD resources, can have a meaningful impact:

- Affordable housing - residential rehab is needed as well as new affordable units;

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- Public services - needs include youth recreation and educational programming, senior programming and support for homeless services;
- Public facilities – community centers as well as non-profit facilities that serve low-mod populations along with the removal of architectural barriers to accessibility;
- Economic development - job creation, retention and workforce training are among the needs with resources other than CDBG providing most of the support;
- Special Needs services - services provided to those with special needs, including mentally and physically handicapped.

3. Evaluation of past performance

For many years, Millville had a record of using CDBG and HOME funds in a timely, compliant manner to benefit our low and moderate-income residents. Following a couple of down years, recent improvements to the staff and governing body have the program once again serving as an important resource for the City's low-mod income residents. Through a concerted effort, Millville complied with the annual CDBG timeliness check on May 2, 2019 for the first time in three years and did the same for the May 2, 2020 check.

4. Summary of citizen participation process and consultation process

Millville held a focus group and two public hearings for the preparation of this Consolidated Plan. City residents as well as organizations and agencies who serve them participated in these sessions and provided valuable insight into the needs and resources in the City.

The entire planning process was guided by a Citizens Advisory Committee whose members have several years of experience providing valuable input into the Community Development Program.

In addition to the focus group and hearings, organizations and individuals from a broad array of the City's structure contributed to this plan in various ways.

- Individual conversations were held with various stakeholders who were unable to attend a public hearing or focus group.
- The Millville Community Development Program maintains ongoing relationships with its municipal, agency and community-based partners through ongoing dialogues, application processes, formal meetings and less formal settings. This frequent interaction with the varied components of the City allows the CD Program to complete both big picture, long-term planning and to assist in day-to-day implementation of those plans.
- The cities of Vineland and Millville jointly completed a new Analysis of Impediments to Fair Housing Choice in early 2020. That Analysis helped shape this Consolidated Plan.

The Consolidated Plan and Annual Action Plan were made available for a 30-day public review period prior to submission to HUD.

5. Summary of public comments

A consensus of input by various means from front-line providers and residents indicated the following relevant needs in the community:

- Affordable housing - residential rehab is needed as well as new affordable units;
- Public services - needs include youth recreation and educational programming, senior programming and support for homeless services;
- Public facilities – community centers as well as non-profit facilities that serve low-mod populations along with the removal of architectural barriers to accessibility;
- Economic development - job creation, retention and workforce training are among the needs with resources other than CDBG providing most of the support;
- Special Needs services - services provided to those with special needs, including mentally and physically handicapped.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments were accepted.

7. Summary

Millville's Community Development Program is confident that by listening to its community, it has developed a Five-Year Consolidated Plan that fairly and effectively directs CDBG resources in a way that will most benefit City residents.

Fueled by front-line experience and real world practicality, the process of developing this Consolidated Plan resulted in turning a community wish list into a realistic to-do list that will help thousands of City residents meet the challenges of modern life.

The Process

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	MILLVILLE	Millville Planning Department/City of Millville

Table 1– Responsible Agencies

Narrative

Consolidated Plan Public Contact Information

Samantha Silvers, AICP, PP
City of Millville
12 S. High Street
P.O. Box 609
Millville, NJ 08332

OMB Control No: 2506-0117 (exp. 06/30/2018)

PR-10 Consultation - 91.100, 91.110, 91.200(b), 91.300(b), 91.215(l) and 91.315(l)

1. Introduction

Millville held a focus group and two public hearings for the preparation of this Consolidated Plan. City residents as well as organizations and agencies who serve them participated in these sessions and provided valuable insight into the needs and resources in the City.

The entire planning process was guided by a Citizens Advisory Committee whose members have several years of experience providing valuable input into the Community Development Program.

In addition to the focus group and hearings, organizations and individuals from a broad array of the City's structure contributed to this plan in various ways.

- Individual conversations were held with various stakeholders who were unable to attend a public hearing or focus group.
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Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

Housing providers, public and private, as well as health, mental health and service agencies were all invited to help shape this plan. Input from stakeholders provided at public hearings were shared with other stakeholders, as appropriate, as a way to share perspectives and find commonality.

As an ongoing partner to many of these entities, the City regularly acts as a conduit between these groups, not just when a five-year plan or even annual planning is being done, but as opportunities arise in the course of implementing the Community Development program.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

In New Jersey, the state requires that each county establish a Human Services Advisory Council (HSAC) to coordinate the provision of all human/social services in the county. The state further requires that a Comprehensive Emergency Assistance System (CEAS) subcommittee be established in each county, specifically to coordinate the provision of services and housing to the homeless.

In Cumberland County, the CEAS committee is known as the Homeless Network Planning Committee (HNPC). The HNPC is a consortium of local homeless service and human service providers, city officials, members of local government, and consumers, as mandated by the State HSAC. The committee is recognized as the lead agency for planning and coordinating the delivery of services to assist homeless individuals and families to move toward independent living and self-sufficiency through the provision of a continuum of homeless housing and supportive services. The Community Planning and Advocacy Council (CPAC), a nonprofit agency under contract to the County of Cumberland, provides administrative support to the Homeless Network.

Each year, a Point-in-Time count is made of the persons residing in shelter and transitional facilities and living unsheltered in the County.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

The City of Millville does not receive ESG funding.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

Table 2– Agencies, groups, organizations who participated

1	**Agency/Group/Organization**	MILLVILLE
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Health Services-Education Services-Employment Health Agency Other government - Local Planning organization Grantee Department
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development Anti-poverty Strategy Public services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Millville Planning Department maintains an ongoing relationship with a wide variety of organizations, including several other departments within City government. Reviews of the needs, resources and plans of those community components helped shape this plan.
2	**Agency/Group/Organization**	Easter Seals New Jersey, Inc.
	Agency/Group/Organization Type	Services-Persons with Disabilities Services-Employment Regional organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Public services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Millville Planning Department maintains an ongoing relationship with dozens of other municipalities, government agencies, school districts and community service organizations via e-mail, conference calls, face-to-face meetings, and conferences. Additionally, this organization submitted an application for CDBG funding, which included a discussion of community needs.
3	**Agency/Group/Organization**	Help and Hope Ministries
	Agency/Group/Organization Type	Services-homeless

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	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Millville Planning Department maintains an ongoing relationship with dozens of other municipalities, government agencies, school districts and community service organizations via e-mail, conference calls, face-to-face meetings, and conferences. Additionally, this organization attended a public hearing and submitted an application for CDBG funding, both of which included a discussion of community needs.
4	**Agency/Group/Organization**	Rural Development Corporation-Cumberland Family Shelter
	Agency/Group/Organization Type	Services-homeless Regional organization
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Millville Planning Department maintains an ongoing relationship with dozens of other municipalities, government agencies, school districts and community service organizations via e-mail, conference calls, face-to-face meetings, and conferences.
5	**Agency/Group/Organization**	WHEATON ARTS
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Public services

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	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Millville Planning Department maintains an ongoing relationship with dozens of other municipalities, government agencies, school districts and community service organizations via e-mail, conference calls, face-to-face meetings, and conferences.
6	**Agency/Group/Organization**	SHINE Ministries/First United Methodist Church
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Public services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Millville Planning Department maintains an ongoing relationship with dozens of other municipalities, government agencies, school districts and community service organizations via e-mail, conference calls, face-to-face meetings, and conferences. Additionally, this organization attended a public hearing and submitted an application for CDBG funding, both of which included a discussion of community needs.
7	**Agency/Group/Organization**	Millville Public Library
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Public services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Millville Planning Department maintains an ongoing relationship with dozens of other municipalities, government agencies, school districts and community service organizations via e-mail, conference calls, face-to-face meetings, and conferences. Additionally, this organization attended a public hearing and submitted an application for CDBG funding, both of which included a discussion of community needs.

8	**Agency/Group/Organization**	Millville Development Corporation
	Agency/Group/Organization Type	Services-Employment Planning organization Business Leaders Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Economic Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Millville Planning Department maintains an ongoing relationship with dozens of other municipalities, government agencies, school districts and community service organizations via e-mail, conference calls, face-to-face meetings, and conferences. Additionally, this organization attended a public hearing and submitted an application for CDBG funding, both of which included a discussion of community needs.
9	**Agency/Group/Organization**	Millville Housing Authority
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Direct consultation regarding public housing properties and residents.
10	**Agency/Group/Organization**	THE ARC OF CUMBERLAND COUNTY
	Agency/Group/Organization Type	Services-Persons with Disabilities Services-Health Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Public services

OMB Control No: 2506-0117 (exp. 06/30/2018)

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Millville Planning Department maintains an ongoing relationship with dozens of other municipalities, government agencies, school districts and community service organizations via e-mail, conference calls, face-to-face meetings, and conferences. Additionally, this organization attended a public hearing and submitted an application for CDBG funding, both of which included a discussion of community needs.
11	**Agency/Group/Organization**	Millville Police Athletic League
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Public services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Millville Planning Department maintains an ongoing relationship with dozens of other municipalities, government agencies, school districts and community service organizations via e-mail, conference calls, face-to-face meetings, and conferences. Additionally, this organization attended a public hearing and submitted an application for CDBG funding, both of which included a discussion of community needs.
12	**Agency/Group/Organization**	Riverfront Renaissance Center for the Arts
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Education
	What section of the Plan was addressed by Consultation?	Public services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Millville Planning Department maintains an ongoing relationship with dozens of other municipalities, government agencies, school districts and community service organizations via e-mail, conference calls, face-to-face meetings, and conferences. Additionally, this organization attended a public hearing and submitted an application for CDBG funding, both of which included a discussion of community needs.

Identify any Agency Types not consulted and provide rationale for not consulting

All relevant agency types serving Millville were consulted.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Southern New Jersey Continuum of Care	The goals of the Strategic Plan are closely coordinated with the goals of the Continuum of Care. The Strategic Plan's homelessness prevention activities, in particular, mesh with the Continuum's effort as do Strategic Plan support for services for the homeless.
2020 Analysis of Impediments	City of Vineland	Conducted jointly with the neighboring City of Vineland, the new AI helped shape housing efforts included in this plan.

Table 3– Other local / regional / federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(l))

The City of Millville Community Development Program will continue its longstanding practice of sharing information and best practices with its HOME Consortium partners on all types of CD operations, not just HOME. Additionally, Millville participates in Countywide and Regional economic development efforts that impact residents, especially those residents targeted by CD efforts.

Narrative

The City of Millville is grateful to the various entities that provided input into this Consolidated Plan. Their perspectives, information and insight helped the City craft a plan, we believe, that focuses HUD resources in an efficient and effective manner that will improve the quality of life for the residents the CDBG and HOME programs exist to help.

PR-15 Citizen Participation - 91.105, 91.115, 91.200(c) and 91.300(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting

Millville held a focus group and two public hearings for the preparation of this Consolidated Plan. City residents as well as organizations and agencies who serve them participated in these sessions and provided valuable insight into the needs and resources in the City.

The entire planning process was guided by a Citizens Advisory Committee whose members have several years of experience providing valuable input into the Community Development Program.

In addition to the focus group and hearings, organizations and individuals from a broad array of the City's structure contributed to this plan in various ways.

- Individual conversations were held with various stakeholders who were unable to attend a public hearing or focus group.
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- The cities of Vineland and Millville jointly completed a new Analysis of Impediments to Fair Housing Choice in early 2020. That Analysis helped shape this Consolidated Plan.

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OMB Control No: 2506-0117 (exp. 06/30/2018)

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	Non-targeted/broad community	Held February 20, 2020, attended by 21	Recreational and educational programming for youth and seniors; need for food and other essentials, including shoes & holiday meals/gifts; downtown facade improvements.	All comments were accepted.	

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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Focus group	Municipal and private service agencies	Held March 4, 2020, 8 attended	Needs include more affordable housing; a lot of residential rehab; housing counseling; downtown businesses to fill vacancies; insufficient and inconsistent shelter and services for homeless; water, sewer and streets improvements; transportation; grocery store in Center City.	All comments were accepted.	
3	Public Hearing	Non-targeted/broad community	Held electronically April 16, 2020 with 1 participant plus City staff.	Draft plans for the 5-year and first Annual Action Plan were deemed appropriate.	All comments were accepted.	

Table 4– Citizen Participation Outreach

OMB Control No: 2506-0117 (exp. 06/30/2018)

Needs Assessment

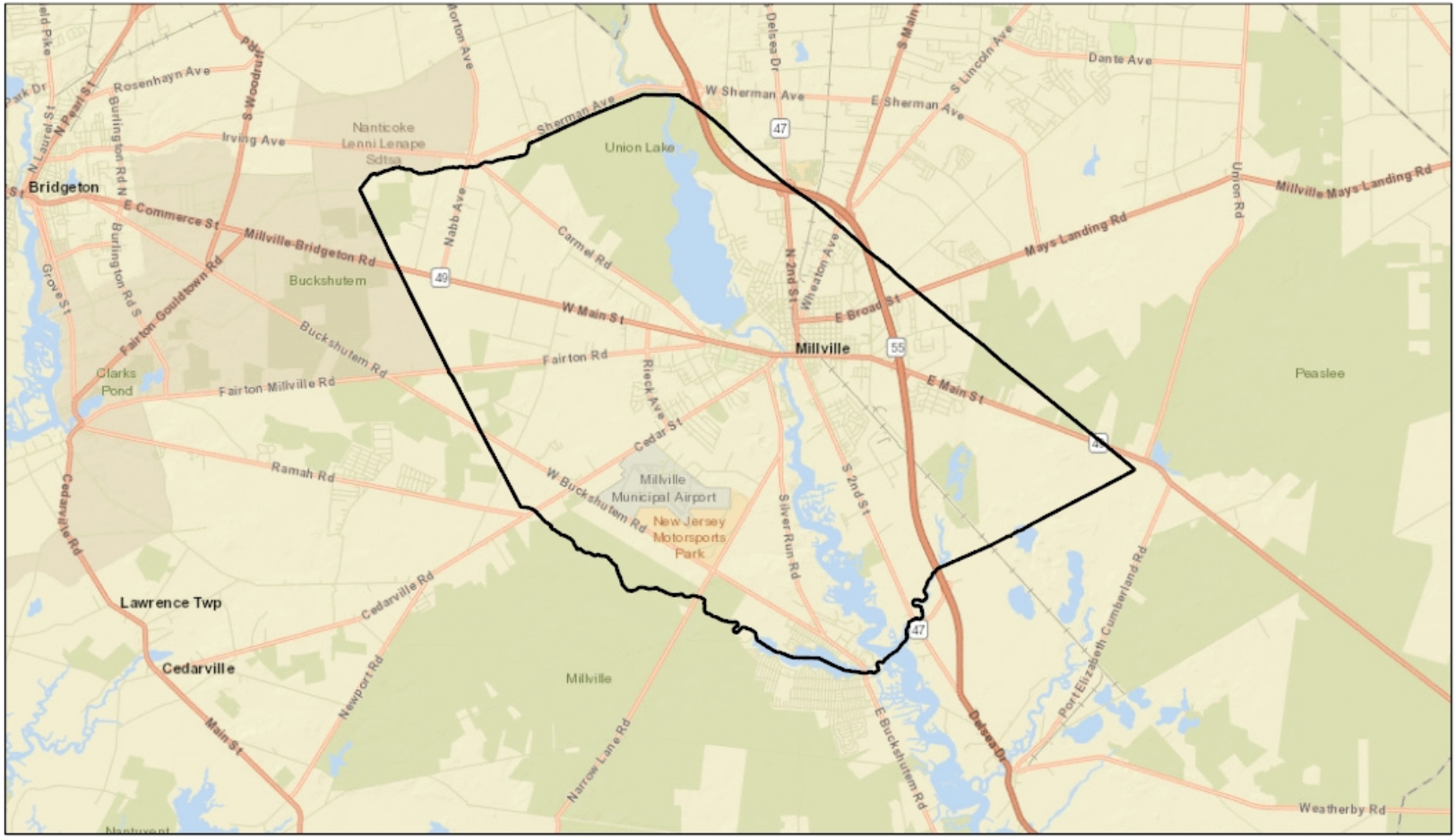
NA-05 Overview

Needs Assessment Overview

By reviewing available data, listening to front-line providers and residents and weighing staff experience and available resources, Millville has concluded that the following needs exist within the jurisdiction to an extent that an effective Community Development program, backed by HUD resources, can have a meaningful impact:

- Affordable housing - residential rehab is needed as well as new affordable units;
- Public services - needs include youth recreation and educational programming, senior programming and support for homeless services;
- Public facilities – community centers as well as non-profit facilities that serve low-mod populations along with the removal of architectural barriers to accessibility;
- Economic development - job creation, retention and workforce training are among the needs with resources other than CDBG providing most of the support;
- Special Needs services - services provided to those with special needs, including mentally and physically handicapped.

City of Millville - Consolidated Plan and Continuum of Care Planning Tool



March 23, 2020

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Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

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NA-50 Non-Housing Community Development Needs - 91.415, 91.215 (f)

Describe the jurisdiction’s need for Public Facilities:

Needs have been identified for improvements to parks and community centers and to facilities housing non-profit organizations that serve low-income and other vulnerable populations.

How were these needs determined?

Through discussions with City staff regarding publicly owned facilities, their uses and their needs and through consultation with non-profit organizations serving the homeless and other eligible populations.

Describe the jurisdiction’s need for Public Improvements:

Ongoing need for improvements to streets, water and sewer lines and other public infrastructure in the City's CDBG-eligible residential areas.

How were these needs determined?

Through discussions with City staff regarding public infrastructure and the needs for eligible improvements thereto, including accessibility improvements.

Describe the jurisdiction’s need for Public Services:

There is a need for a wide range of services for seniors, youth, disabled adults, the homeless and other eligible populations.

How were these needs determined?

Through consultation with service providers and residents.

Market Analysis

MA-05 Overview

Market Analysis Overview:

Once a vibrant manufacturing town centered on the glass industry, Millville, like many American towns, has slowly, sometimes painfully, seen much of its economic base move into the services sector, though manufacturing remains an important part of the mix.

Even before the impacts of the corona virus pandemic, Millville - indeed Cumberland County as a whole - was among the lowest income areas in the state with many households living paycheck to paycheck and many small businesses struggling to survive. While opportunities abound here, recent setbacks like manufacturing decline, downturns in the casino industry of nearby Atlantic City and, most recently, the pandemic, have continued to throw challenges Millville's way. An aging infrastructure and semi-isolation from the larger markets of the Northeast have compounded those challenges.

In the area of housing, two unmistakable and seemingly contradictory trends are apparent over the past five to 10 years in Millville.

1. Home prices have decreased while rents have increased.
2. The number of homeowners has decreased while the number of renters has increased.

As the cost to own moves closer to the cost to rent, it would seem that more households would be moving into ownership. In fact, though, people are increasingly becoming renters. Several factors can help explain this apparent contradiction.

First, while ownership costs have come down, the cost to own a home still remains higher than the cost to rent. Including property taxes in the high tax state of New Jersey plus homeowners insurance has the median monthly cost of homeownership in Millville, for instance, at more than $1,500 (per the 2013-2017 ACS) while the median rent in the jurisdiction is $1,023. That's still a significant difference.

Secondly, even where sufficient income is available to afford homeownership, other factors such as credit history, employment history and stability, cash on hand for down payment and closing costs, and other debt can prevent a household from achieving or even considering home ownership.

MA-45 Non-Housing Community Development Assets - 91.410, 91.210(f)

Introduction

Rooted in its past as a glass manufacturing center and a World War II Army Air Corps training site, Millville has a great deal of community pride and spirit. Those qualities, coupled with a willing if undereducated workforce, have carried the City through transitions and challenges of the past and will do so in taking on the challenges of the coronavirus pandemic and whatever else lies ahead.

There is an excellent core of community volunteers providing vital goods and services through a strong non-profit presence.

Entrepreneurship and a solid work ethic are present in Millville as well. Many small business form the heart of Millville's economy. More than a quarter of Millville's workforce, though, travels 30 minutes or more to work with the Philadelphia area and Atlantic City among the most common destinations.

Economic Development Market Analysis

Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	244	13	3	0	-3
Arts, Entertainment, Accommodations	1,065	953	12	13	1
Construction	510	273	6	4	-2
Education and Health Care Services	1,968	1,362	23	19	-4
Finance, Insurance, and Real Estate	330	109	4	1	-3
Information	102	50	1	1	0
Manufacturing	1,468	2,088	17	28	11
Other Services	281	201	3	3	0
Professional, Scientific, Management Services	535	365	6	5	-1
Public Administration	0	0	0	0	0
Retail Trade	1,407	1,543	16	21	5
Transportation and Warehousing	396	187	5	3	-2

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Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Wholesale Trade	423	192	5	3	-2
Total	8,729	7,336	--	--	--

Table 11 - Business Activity

Data Source: 2011-2015 ACS (Workers), 2015 Longitudinal Employer-Household Dynamics (Jobs)

Labor Force

Total Population in the Civilian Labor Force	13,965
Civilian Employed Population 16 years and over	12,080
Unemployment Rate	13.60
Unemployment Rate for Ages 16-24	39.06
Unemployment Rate for Ages 25-65	9.09

Table 12 - Labor Force

Data Source: 2011-2015 ACS

Occupations by Sector	Number of People
Management, business and financial	1,910
Farming, fisheries and forestry occupations	230
Service	1,570
Sales and office	2,970
Construction, extraction, maintenance and repair	775
Production, transportation and material moving	680

Table 13 – Occupations by Sector

Data Source: 2011-2015 ACS

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Travel Time

Travel Time	Number	Percentage
< 30 Minutes	8,355	73%
30-59 Minutes	2,235	20%
60 or More Minutes	800	7%
Total	***11,390***	***100%***

Table 14 - Travel Time

Data Source: 2011-2015 ACS

Education:

Educational Attainment by Employment Status (Population 16 and Older)

Educational Attainment	In Labor Force		
	Civilian Employed	Unemployed	Not in Labor Force
Less than high school graduate	710	240	595
High school graduate (includes equivalency)	3,780	580	1,630
Some college or Associate's degree	3,190	355	775
Bachelor's degree or higher	2,245	160	535

Table 15 - Educational Attainment by Employment Status

Data Source: 2011-2015 ACS

Educational Attainment by Age

	Age				
	18–24 yrs	25–34 yrs	35–44 yrs	45–65 yrs	65+ yrs
Less than 9th grade	15	115	23	200	390
9th to 12th grade, no diploma	365	250	250	700	560
High school graduate, GED, or alternative	995	1,530	1,345	3,115	1,750
Some college, no degree	795	890	670	1,575	555

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	Age				
	18–24 yrs	25–34 yrs	35–44 yrs	45–65 yrs	65+ yrs
Associate's degree	225	305	410	470	180
Bachelor's degree	145	570	505	1,075	300
Graduate or professional degree	15	75	250	460	215

Table 16 - Educational Attainment by Age

Data Source: 2011-2015 ACS

Educational Attainment – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	22,105
High school graduate (includes equivalency)	27,081
Some college or Associate's degree	35,467
Bachelor's degree	42,153
Graduate or professional degree	61,823

Table 17 – Median Earnings in the Past 12 Months

Data Source: 2011-2015 ACS

Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

Major employments sectors are:

- Education and Health Care Services
- Manufacturing
- Retail Trade
- Arts, Entertainment, Accommodations

Describe the workforce and infrastructure needs of the business community:

Workforce needs cover the range from a need for semi-skilled, dependable laborers to a growing demand for skilled, specialized workers in health care, education and transportation of goods and people.

Limited public transportation is a challenge for businesses relying on a lower-income workforce, a significant portion of which does not own a car.

Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.

Obviously, the coronavirus pandemic is having the largest impact on Millville's economy, just as it is nationally and globally. Its full effects won't be known for years, in all likelihood, but there are short-term impacts that require a rapid response. The supplemental CDBG funding provided by the CARES Act will aid in that response.

Beyond that, changes in the casino industry in nearby Atlantic City have impacted Millville's workforce. After a strong downturn in the past few years, the sector was rebounding nicely with the introduction of sports betting in the casinos.

Potential growth areas going forward include healthcare, education and transportation as the pre-pandemic trend away from in-person retail is expected to accelerate in the years ahead.

How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?

Education levels are relatively low compared to the state and Northeast region. This hampers efforts to attract employers with higher paying jobs that require more education and more specialized skill sets.

Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.

The Cumberland Salem Cape May Workforce Development Board provides a Local One-Stop Delivery System for streamlined program coordination, client intake, case management, reporting, and fiscal management accountability.

OMB Control No: 2506-0117 (exp. 06/30/2018)

All workforce development programs are coordinated by the Cumberland County Center for Workforce and Economic Development, which is located on the campus of Cumberland County College. Staff at the Center work directly with the municipalities and potential employers to provide the maximum amount of training for projects.

Training, salary reimbursements and tax credits incentivize employers to hire unemployed workers and retrain employees with new skill sets and valued credentials.

The new Cumberland County Technical Education Center is a full time vocational school with an upcoming Medical and Science program that offers direct to career paths and certifications.

A 2019 merger of Cumberland County College with Rowan University has spawned new partnerships offering reduced tuitions, 4 year accredited degrees and in-county job opportunities.

Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?

Yes

If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.

Fostering redevelopment opportunities, promoting education and training and expanding financial resources are all goals of the CEDS that are promoted through the Consolidated Plan through activities undertaken by the City itself and activities accomplished through subgrantees such as façade improvement programs, removing blight to attract redevelopment, acquisition and disposition that allow for assembling lands for projects and small business sustainability programs are a few examples.

Discussion

Recovering from the effects of the corona virus pandemic will add significant challenge to growing what was already an impoverished area but Millville and its partners remain determined to foster recovery and progress.

OMB Control No: 2506-0117 (exp. 06/30/2018)

MA-50 Needs and Market Analysis Discussion

Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")

Cost burden is the single most prevalent housing problem in Millville as throughout the region. The issues of paying more than 30% of income for housing costs - and more than 50% of income for housing costs - occur throughout the City. As the maps below show, housing problems are distributed more or less evenly throughout Millville with a slightly higher rate in the Center City area.

Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")

The Center City area as well as the southeast part of the City have the highest percentages of low-income families. These same areas also have the highest percentages of African-American residents and Hispanic residents.

With percentages of low-income residents as well as minority residents generally ranging between 25% to 50% of the population in those areas - or roughly double the citywide percentages - it would be accurate to say that those regions, particularly Center City, do, in fact, have a concentration of both lower incomes households and minority households.

What are the characteristics of the market in these areas/neighborhoods?

Property values are lower. The percentage of renters versus homeowners is higher. Center City is Millville's oldest area in terms of infrastructure and also its most densely populated.

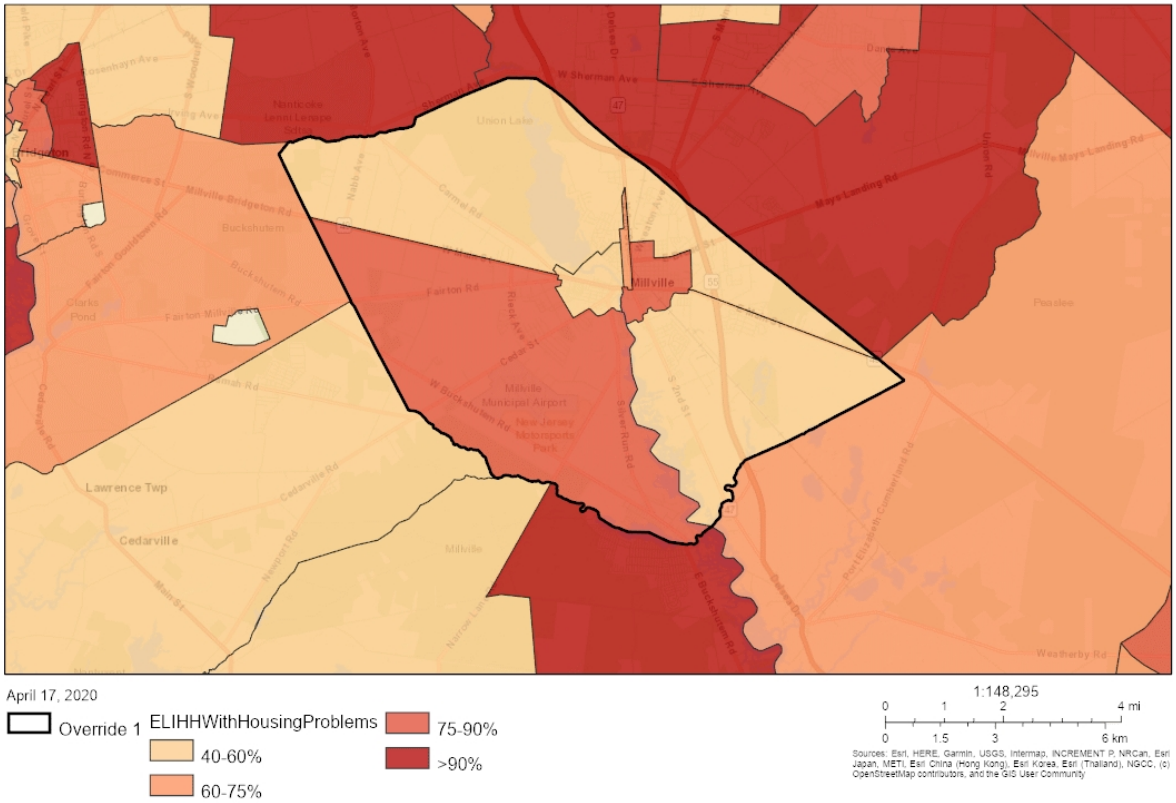
Are there any community assets in these areas/neighborhoods?

The Central Business District is in Center City as well as several parks, government buildings, the City Library and access to the area's limited public transportation. Center City is also home to the City's Arts District, a social and economic development initiative. The Maurice River, a navigable waterway that flows to the Delaware Bay, runs through Center City and offers recreational and some commercial opportunities.

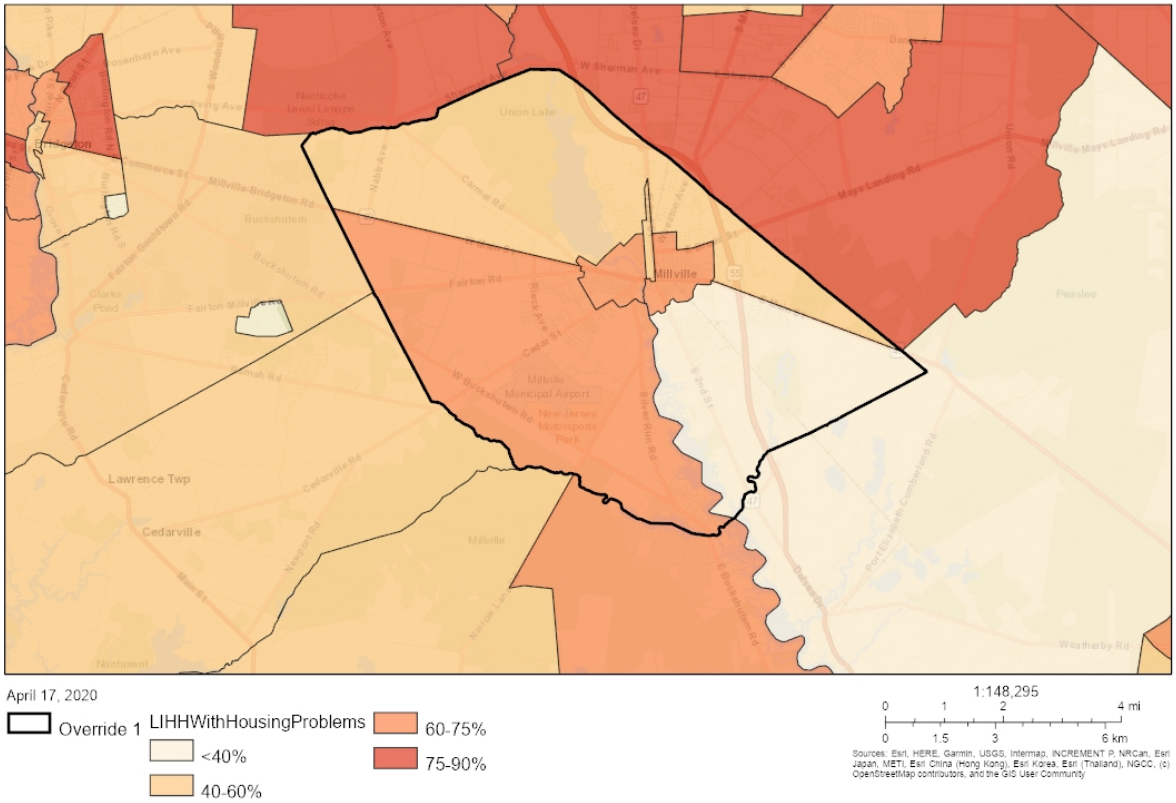
Are there other strategic opportunities in any of these areas?

Economic development initiatives continue to focus on Center City with arts, commerce and educational components.

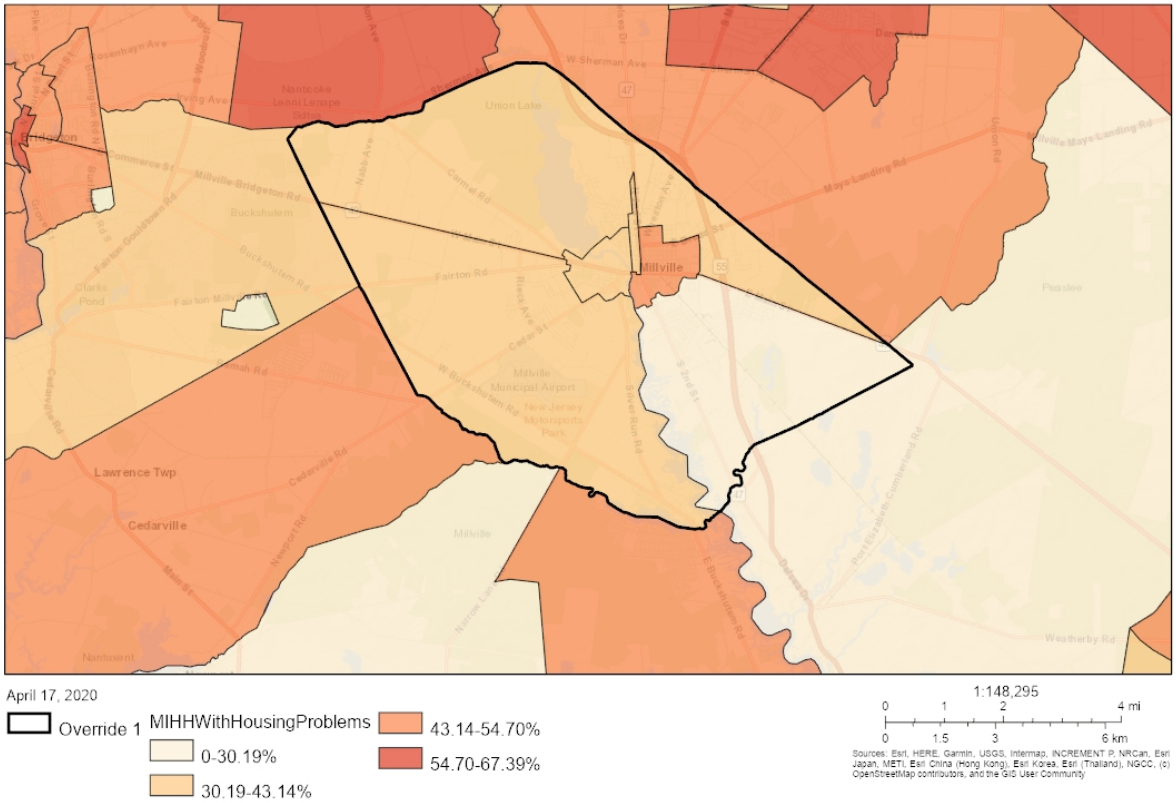
ELI Households with a Severe Housing Problem - Consolidated Plan and Continuum of Care Planning To



of LI Households with a Severe Housing Problem - Consolidated Plan and Continuum of Care Planning To

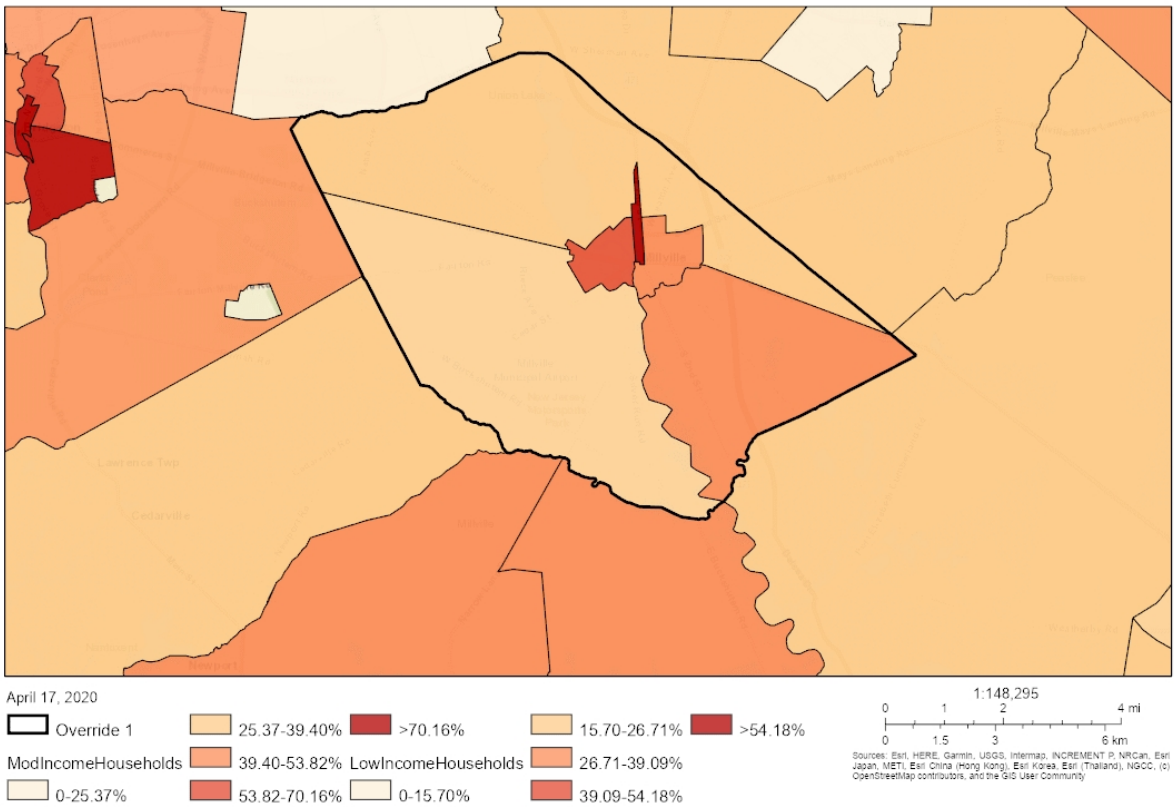


of MI Households with a Severe Housing Problem - Consolidated Plan and Continuum of Care Planning To



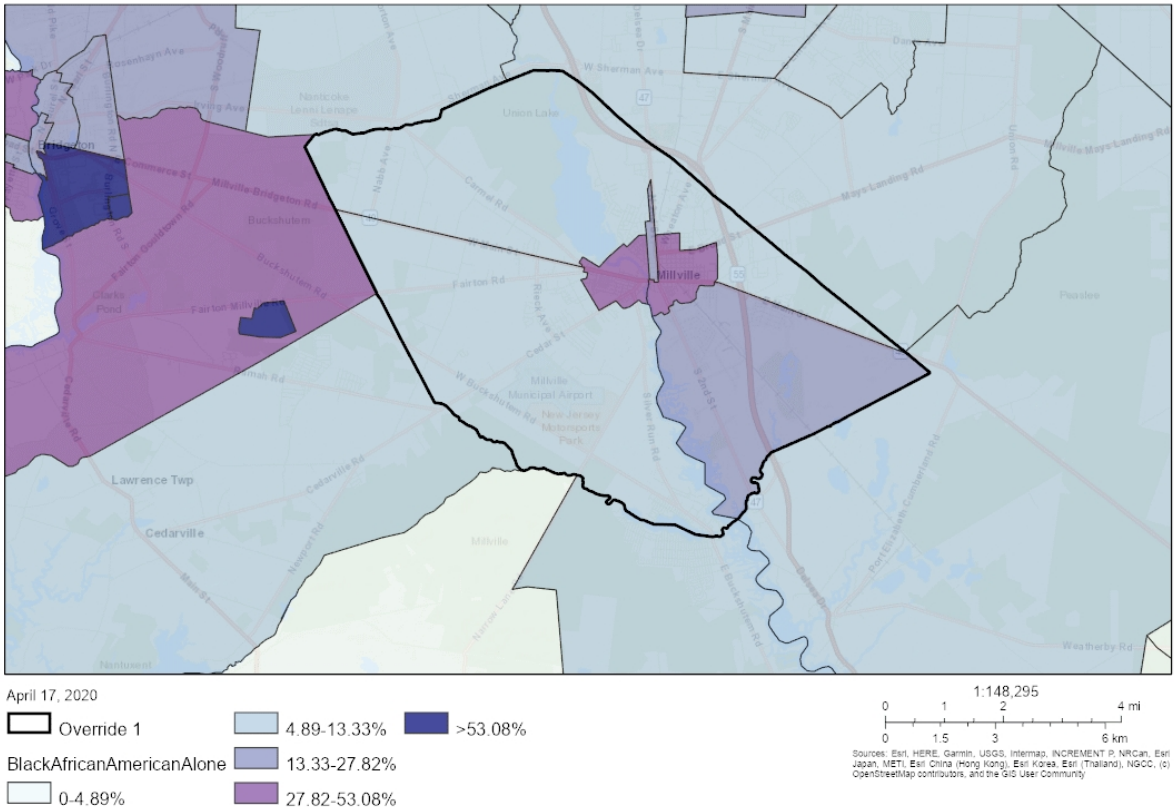
OMB Control No: 2506-0117 (exp. 06/30/2018)

% Low Income Households - Consolidated Plan and Continuum of Care Planning Tool



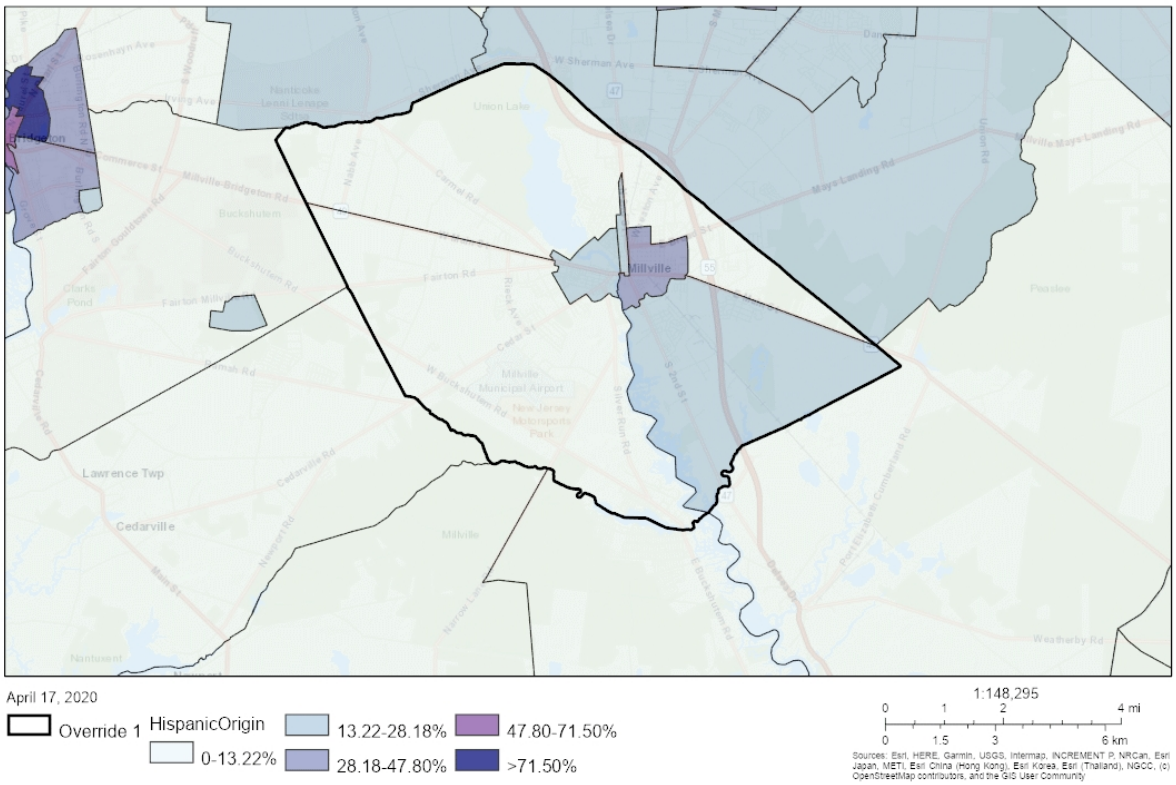
OMB Control No: 2506-0117 (exp. 06/30/2018)

African-American population - Consolidated Plan and Continuum of Care Planning Tool



OMB Control No: 2506-0117 (exp. 06/30/2018)

Hispanic Population - Consolidated Plan and Continuum of Care Planning Tool



MA-60 Broadband Needs of Housing occupied by Low- and Moderate-Income Households - 91.210(a)(4), 91.310(a)(2)

Describe the need for broadband wiring and connections for households, including low- and moderate-income households and neighborhoods.

According to 2019 data provided by the FCC, all households and neighborhoods in the City of Millville have broadband available to them.

Describe the need for increased competition by having more than one broadband Internet service provider serve the jurisdiction.

According to Broadband Now, New Jersey is the most connected state in the country in terms of broadband and Millville is no exception. All areas of Millville have at least 2 internet service providers available while most areas have 3. Both Viasat and HughesNet cover 100% of the City while Xfinity covers 98.2%. Verizon and EarthLink cover just under 90% of Millville. In all, there are 6 residential broadband providers in Millville.

In terms of network tech available in Millville, the most widespread physical wire broadband Internet connection options are Satellite (100% coverage), cable (98.2%) and DSL (89.9%).

Millville broadband map

OMB Control No: 2506-0117 (exp. 06/30/2018)

MA-65 Hazard Mitigation - 91.210(a)(5), 91.310(a)(3)

Describe the jurisdiction's increased natural hazard risks associated with climate change.

Located just 30 miles or so from the Atlantic Ocean, Millville is susceptible to hurricanes, tropical storms and nor'easters, whether making direct landfall in the area or passing by out at sea. The flooding and wind damage associated with such storms can leave residents without electricity for extended periods. In extreme cases, damage to homes and infrastructure can also occur. As climate change increases the frequency and intensity of these storms, the risk for property damage and injury or loss of life rises.

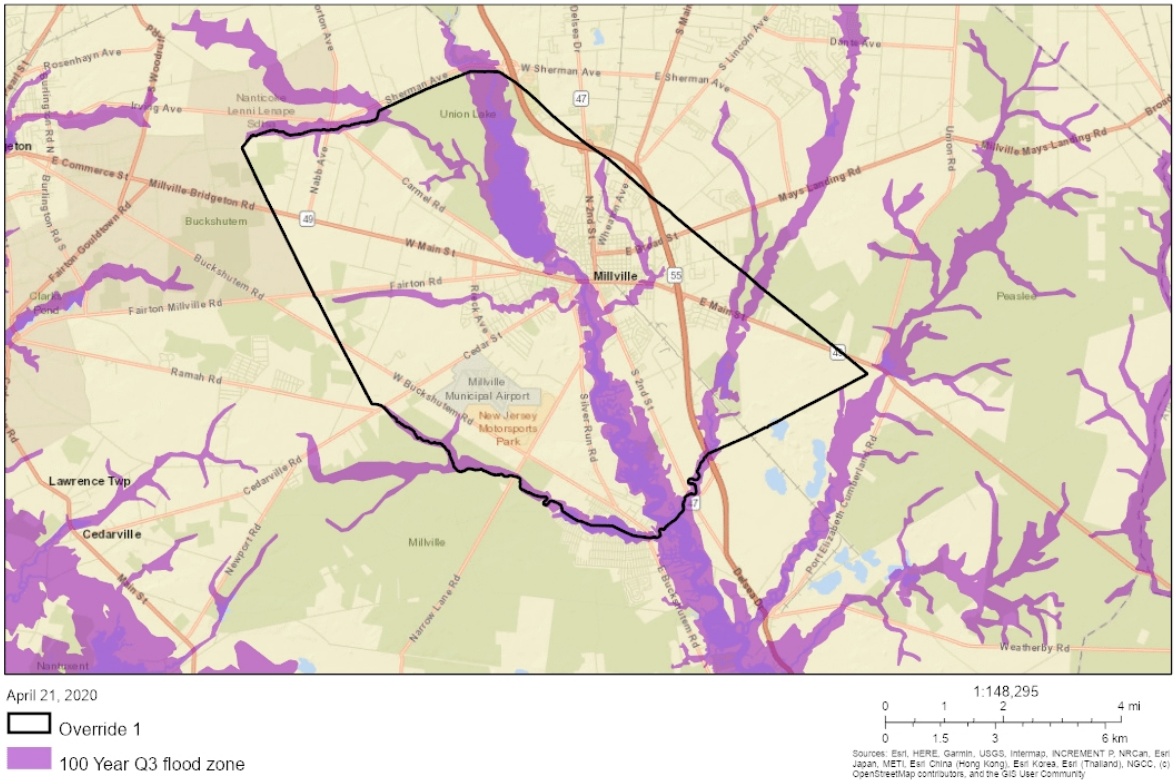
With the Maurice River running through the City, flooding is also a potential problem here.

In extreme cases, damage to homes and infrastructure can also occur. As climate change increases the frequency and intensity of these storms, the risk for property damage and injury or loss of life rises.

Describe the vulnerability to these risks of housing occupied by low- and moderate-income households based on an analysis of data, findings, and methods.

Mobile homes and older housing are especially vulnerable to natural disasters. These types of housing tend to be occupied to a greater extent by lower income residents.

100 Year Flood Plain - Consolidated Plan and Continuum of Care Planning Tool



April 21, 2020

Override 1

100 Year Q3 flood zone

1:148,295

0 1 2 4 mi

0 1.5 3 6 km

Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

Strategic Plan

SP-05 Overview

Strategic Plan Overview

It is the intention of the City of Millville to invest its limited federal Community Development Block Grant funds in ways that will garner long-term, sustainable results. For this reason the City has carefully examined its needs for affordable housing, public facilities and infrastructure, public services and blight elimination.

With limited CDBG funding – typically less than $300,000 per year - the City has relied on dedicated partners in the non-profit sector to maximize the impact of CDBG dollars. While decisions beyond the first year will be based on activity results and needs assessed as those years are planned, it is the City's intention at the start of this 5-year cycle to address a variety of the Priority Needs identified in this plan by varying the activities it supports over the life of the Plan.

Details of the needs, goals and planned activities follow in the various sub-sections of this Strategic Plan.

OMB Control No: 2506-0117 (exp. 06/30/2018)

SP-10 Geographic Priorities - 91.415, 91.215(a)(1)

Geographic Area

Table 18 - Geographic Priority Areas

1	**Area Name:**	City of Millville
	Area Type:	Grantee jurisdiction
	Other Target Area Description:	Grantee jurisdiction
2	**Area Name:**	Low-mod residential areas
	Area Type:	Comprehensive
	Other Target Area Description:	Comprehensive

General Allocation Priorities

Describe the basis for allocating investments geographically within the jurisdiction

Most of Millville's CDBG funding will be available throughout the City because low-mod residents, including presumed benefit groups, reside throughout the City.

It is expected that during the 5-year Consolidated Plan period, a limited number of activities, including code enforcement and public improvements, will be conducted on a Low-Mod Area (LMA) basis in eligible residential areas.

OMB Control No: 2506-0117 (exp. 06/30/2018)

SP-25 Priority Needs - 91.415, 91.215(a)(2)

Priority Needs

Table 19 – Priority Needs Summary

1	**Priority Need Name**	Affordable housing
	Priority Level	High
	Population	Extremely Low Low Moderate Large Families Families with Children Elderly Elderly Frail Elderly Persons with Physical Disabilities
	Geographic Areas Affected	Grantee jurisdiction
	Associated Goals	Preserve existing housing stock
	Description	Both the preservation of existing affordable housing through an active residential rehabilitation program and the creation of new affordable units using HOME Consortium funding.
	Basis for Relative Priority	Data, consultation, and public input all reveal a need for affordable housing opportunities in the City.
2	**Priority Need Name**	Public services
	Priority Level	High

OMB Control No: 2506-0117 (exp. 06/30/2018)

	Population	Extremely Low Low Moderate Large Families Families with Children Elderly Public Housing Residents Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence Non-housing Community Development
	Geographic Areas Affected	Grantee jurisdiction
	Associated Goals	Support public services
	Description	Support for services that benefit eligible residents, including presumed benefit segments of the population such as elderly, the homeless and disabled adults.
	Basis for Relative Priority	Data, consultation, and public input all reveal a need for public services in the City.
3	**Priority Need Name**	Neighborhood improvements
	Priority Level	High

OMB Control No: 2506-0117 (exp. 06/30/2018)

	Population	Extremely Low Low Moderate Middle Large Families Families with Children Elderly Public Housing Residents Non-housing Community Development
	Geographic Areas Affected	Comprehensive
	Associated Goals	Eliminate blight Real property improvements
	Description	Improvements in eligible residential areas to public infrastructure, including streets, water and sewer, and parks as well as code enforcement.
	Basis for Relative Priority	Data, consultation, and public input all reveal a need for public improvements and code enforcement in the City.
4	**Priority Need Name**	Public facilities
	Priority Level	High

OMB Control No: 2506-0117 (exp. 06/30/2018)

	Population	Extremely Low Low Moderate Large Families Families with Children Elderly Public Housing Residents Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence Non-housing Community Development
	Geographic Areas Affected	Grantee jurisdiction
	Associated Goals	Improve public facilities
	Description	Improvements to both municipal properties and non-profit facilities that serve eligible populations.
	Basis for Relative Priority	Aging facilities and increasing demand lead to a need to expand and rehabilitate eligible public facilities.
5	**Priority Need Name**	Economic development
	Priority Level	Low

OMB Control No: 2506-0117 (exp. 06/30/2018)

	Population	Extremely Low Low Moderate Large Families Families with Children Elderly Public Housing Residents Non-housing Community Development
	Geographic Areas Affected	Grantee jurisdiction
	Associated Goals	Support economic development
	Description	Support for efforts to attract and retain businesses to the City and to provide training and connections between residents and opportunity.
	Basis for Relative Priority	While economic development is recognized as a vital component to Millville's future, the designation here as a low-priority goal reflects the fact that it will mostly be supported by non-CDBG resources.
6	**Priority Need Name**	Administration and planning
	Priority Level	High

OMB Control No: 2506-0117 (exp. 06/30/2018)

Population	Extremely Low Low Moderate Middle Large Families Families with Children Elderly Public Housing Residents Rural Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence Non-housing Community Development
Geographic Areas Affected	Grantee jurisdiction Comprehensive
Associated Goals	Administration and Planning
Description	Administration and planning for the City's CDBG program and local activities under the HOME Consortium.
Basis for Relative Priority	Effective, efficient management of CDBG and HOME resources is the foundation of all benefits those resources bring to the City.

OMB Control No: 2506-0117 (exp. 06/30/2018)

Narrative (Optional)

Though HUD program funding is not guaranteed from year to year and does, in fact, fluctuate annually, Millville and all other grantees are required to set out a plan for the entire five-year period. This plan is based on an assumption of relatively level funding for years 2 through 5. Adjustments will be made with each Annual Action Plan for those subsequent years, but the priorities established in this Consolidated Plan and enumerated above will continue to guide decisions going forward.

SP-35 Anticipated Resources - 91.420(b), 91.215(a)(4), 91.220(c)(1,2)

Introduction

Millville's CDBG allocation for 2020 is $298,780. The Vineland/Millville/Bridgeton/Fairfield/Pittsgrove HOME Consortium allocation for 2020 is $618,842, of which approximately $141,000 is designated for Millville.

The expected amount for the remainder of the Con Plan entered below is approximately 4 times the Year 1 allocation.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	298,780	0	0	298,780	1,150,000	Expected amount for remainder of Con Plan is approximately 4 times the Year 1 allocation

Table 20 - Anticipated Resources

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

OMB Control No: 2506-0117 (exp. 06/30/2018)

The City provides only a portion of the cost of activities: affordable housing, public facilities/infrastructure or public services. CDBG funds for public services activities is matched with numerous state funding sources and local donations. Most public facilities /infrastructure projects are primarily funded through state grants and City Bonds with CDBG being local match or providing for a funding gap.

With respect to affordable housing, HOME funds require a 25% match from other sources, but with the limited HOME budget, the other funding sources generally exceed the City's HOME investment.

If appropriate, describe publically owned land or property located within the state that may be used to address the needs identified in the plan

The Millville Public Library and several public schools are expected to be venues for some of the public services funded under this plan. In years 2 through 5 of the Consolidated Plan, public parks, streets or utility lines may also be used to address the needs identified in the plan.

Discussion

The planning, coordination and leveraging that is part of every Consolidated Plan and every Annual Action plan within it helps assure that CDBG and HOME funds are used as efficiently as possible to benefit as many eligible residents as possible.

OMB Control No: 2506-0117 (exp. 06/30/2018)

SP-40 Institutional Delivery Structure - 91.415, 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
MILLVILLE	Government	Economic Development Ownership Planning neighborhood improvements public facilities public services	Jurisdiction
HELP & HOPE MINISTRIES	Community/Faith-based organization	Homelessness public services	Jurisdiction
SHINE Ministries/First United Methodist Church	Community/Faith-based organization	public services	Jurisdiction
Millville Public Library	Public institution	public services	Jurisdiction
Millville Police Athletic League	Non-profit organizations	public services	Jurisdiction
THE ARC OF CUMBERLAND COUNTY	Non-profit organizations	public services	Region
Riverfront Renaissance Center for the Arts	Non-profit organizations	public services	Jurisdiction
Millville Development Corporation	Non-profit organizations	Economic Development	Jurisdiction
Rural Development Corporation-Cumberland Family Shelter	Non-profit organizations	Homelessness	Region
Easter Seals New Jersey, Inc.	Non-profit organizations	public services	Jurisdiction

Table 21 - Institutional Delivery Structure

Assess of Strengths and Gaps in the Institutional Delivery System

The primary strength of this delivery system is the remarkable dedication of the people who man the front lines of the often small non-profit organizations that provide many of the public services. These groups are often extremely underfunded given the needs they seek to address but continue to deliver quality services in a wide variety of fields.

Similarly, the public sector activities provided by City staff and contractors provide quality and quantity of results despite funding constraints.

The largest gap, or weakness, in this system is that it is stretched incredibly thin. Many of the key components rely on one person or a very few individuals to make them work. There is little time or depth of personnel to develop succession strategies or expand funding streams.

Availability of services targeted to homeless persons and persons with HIV and mainstream services

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
Homelessness Prevention Services			
Counseling/Advocacy	X	X	X
Legal Assistance	X		X
Mortgage Assistance	X		
Rental Assistance	X	X	
Utilities Assistance	X	X	
Street Outreach Services			
Law Enforcement	X	X	
Mobile Clinics			
Other Street Outreach Services	X	X	X
Supportive Services			
Alcohol & Drug Abuse	X	X	
Child Care	X		
Education	X		
Employment and Employment Training	X		
Healthcare	X	X	
HIV/AIDS	X	X	X
Life Skills	X	X	X
Mental Health Counseling	X	X	X
Transportation	X	X	
Other			

Table 22 - Homeless Prevention Services Summary

Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)

The Cumberland Family Shelter, the County's only homeless shelter, provides case management to connect to support services. It also provides transportation from its remote location to services in the County's three cities.

Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above

Challenges:

- Budgetary shortages and related staffing issues
- Reluctance of some who need services to comply with programmatic requirements

Strengths:

- Dedicated and creative staffs

Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs

Steps for overcoming gaps and challenges: continued vigilance for additional funding opportunities for the City and its various partners. Information gathering and sharing when it comes to networking, technical assistance and funding will continue to be a priority.

There will also be continued emphasis on inter-agency communication and coordination in an effort to make maximum use of the resources currently available.

City staff will take advantage of community development training and networking opportunities to stay informed on best practices and new approaches to solving problems common to many similar programs.

SP-45 Goals - 91.415, 91.215(a)(4)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Preserve existing housing stock	2020	2024	Affordable Housing	City of Millville	Affordable housing	CDBG: $275,280	Homeowner Housing Rehabilitated: 10 Household Housing Unit
2	Support public services	2020	2024	Homeless Non-Homeless Special Needs Non-Housing Community Development	City of Millville	Public services	CDBG: $217,000	Public service activities other than Low/Moderate Income Housing Benefit: 7000 Persons Assisted
3	Eliminate blight	2020	2024	Non-Housing Community Development	City of Millville Low-mod residential areas	Neighborhood improvements	CDBG: $400,000	Buildings Demolished: 10 Buildings
4	Real property improvements	2020	2024	Non-Housing Community Development	Low-mod residential areas	Neighborhood improvements	CDBG: $224,000	Housing Code Enforcement/Foreclosed Property Care: 5 Household Housing Unit
5	Improve public facilities	2020	2024	Homeless Non-Homeless Special Needs Non-Housing Community Development	City of Millville	Public facilities	CDBG: $13,500	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2000 Persons Assisted

OMB Control No: 2506-0117 (exp. 06/30/2018)

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Support economic development	2021	2024	Non-Housing Community Development	City of Millville	Economic development	CDBG: $30,000	Businesses assisted: 6 Businesses Assisted
7	Administration and Planning	2020	2024	Administration	City of Millville Low-mod residential areas	Administration and planning	CDBG: $289,000	Other: 5 Other

Table 23 – Goals Summary

Goal Descriptions

1	**Goal Name**	Preserve existing housing stock
	Goal Description	Continue a program of interest-free loans to improve the homes of income-eligible households.
2	**Goal Name**	Support public services
	Goal Description	Operating support for a wide variety of public services that benefit eligible populations.
3	**Goal Name**	Eliminate blight
	Goal Description	Removal of blighted properties on either an Area or Spot basis.

OMB Control No: 2506-0117 (exp. 06/30/2018)

4	**Goal Name**	Real property improvements
	Goal Description	Improvements to real property to stem the growth of blight.
5	**Goal Name**	Improve public facilities
	Goal Description	Improvements to both municipal properties and non-profit facilities that serve eligible populations.
6	**Goal Name**	Support economic development
	Goal Description	Support for efforts to attract and retain businesses to the City and to provide training and connections between residents and opportunity. Examples include a facade program for downtown businesses. No activities are planned for this goal in the first year of this Consolidated Plan.
7	**Goal Name**	Administration and Planning
	Goal Description	Administration and planning for the City's CDBG program and local activities under the HOME Consortium.

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

The HOME Consortium as a whole will provide approximately 5 affordable units during the period covered by this Consolidated Plan, at least 2 of which will be in Millville. These units will be homeowner units and because of the financial requirements of home ownership, it is likely that all will be sold to moderate-income households.

OMB Control No: 2506-0117 (exp. 06/30/2018)

SP-65 Lead-based Paint Hazards - 91.415, 91.215(i)

Actions to address LBP hazards and increase access to housing without LBP hazards

Lead hazards are addressed during housing rehabilitation efforts. All pre-1978 homes that receive rehabilitation assistance that involves painted surfaces are tested for the presence of lead-based paint. When evidence of paint is found, relevant steps are taken, usually lead safe work practices and interim controls, all using qualified contractors. Efforts to reduce exposure to lead paint begin with initial inspections, review of hazard assessments, relevant modifications to work write-ups, interim inspections and final inspections and clearance testing.

Homebuyer projects are usually new construction, so lead paint isn't an issue. In the event that rehabilitation of existing homes is added to the program, appropriate steps for lead control or abatement will be followed.

How are the actions listed above integrated into housing policies and procedures?

They are written into the relevant policy and procedures manuals.

SP-70 Anti-Poverty Strategy - 91.415, 91.215(j)

Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families

Millville is an active participant in municipal, Cumberland County and regional economic development programs that aim to increase opportunities and training for residents. Most of these efforts are supported by non-CDBG resources, but target the same low- and moderate-income populations served by the City's CDBG program.

In addition, CDBG-funded and HOME-funded activities address factors contributing to poverty by providing support in the areas of housing, educational services and information, mentoring and healthy recreational programs for youth and neighborhood stabilization and improvement.

How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan

There are cross-referrals of program participants among City services so that, for instance, if someone is seeking employment or training assistance, they are also made aware of housing resources - from rehab to shelter to housing education - that are available in the City and region.

Further, the use of CDBG and especially HOME funds is planned with a knowledge of the type of housing most in demand, including size, tenure and location.

SP-80 Monitoring - 91.230

Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Millville's Community Development Program has developed standards and procedures for ensuring that the recipients of Community Development and HOME funds meet the purposes of the appropriate legislation and regulations, and that funds are disbursed in a timely fashion.

Those standards and procedures for monitoring are designed to ensure that:

1) Objectives of federal CDBG and HOME statutes and regulations are met,

2) Program activities are progressing in compliance with the specifications and schedule for each program, and

3) Recipients are in compliance with other applicable laws, implementing regulations, including Davis-Bacon and related labor requirements, and with the requirements to affirmatively further fair housing and minimize displacement of low-income households.

4) For the housing rehabilitation assistance program, the City will continue to require conformance with:

- Section 504 Handicapped Accessibility
- Section 106 Historic Preservation
- Housing Quality Standards
- Lead-Based Paint regulations
- Displacement / Relocation regulations

The Office of Community Development reviews all proposed activities for eligibility under statutory and regulatory requirements, and for meeting identified needs in this plan.

Both the Annual Action Plan and the Consolidated Plan are monitored through the use of checklists and forms to facilitate uniform monitoring of program activities.

Fiscal monitoring will include review and approval of budgets, compliance with executed Grant Agreements, review and approval of vouchers, review of fiscal reports on a monthly basis and a review of municipal and non-profit audits on an annual basis.

Monitoring will occur through on-site monitoring visits. These visits will occur as necessary, but will be conducted at least once a year. Labor compliance monitoring will be conducted through weekly certified payrolls and on-site visits during the work period.

Minority Business Outreach - The City encourages participation by minority-owned businesses in CDBG and HOME assisted activities and maintains records concerning the participation of minority-owned businesses to assess the results of its efforts and to complete the semiannual "Minority Business Enterprise Report" to HUD. Qualified minority contractors are encouraged to bid on properties participating in the Housing Rehabilitation Program.

Comprehensive Planning Requirements - To ensure compliance with the comprehensive planning requirements of the Consolidated Plan process, Vineland reviews the process on an ongoing basis. The review ensures compliance with federal requirements concerning citizen participation and consistency of actions taken with those specified in the "Citizen Participation Plan." Records documenting actions taken are maintained for each program year.

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

Millville's CDBG allocation for 2020 is $298,780. The Vineland/Millville/Bridgeton/Fairfield/Pittsgrove HOME Consortium allocation for 2020 is $618,842, of which approximately $141,000 is designated for Millville.

The expected amount for the remainder of the Con Plan entered below is approximately 4 times the Year 1 allocation.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	298,780	0	0	298,780	1,150,000	Expected amount for remainder of Con Plan is approximately 4 times the Year 1 allocation

Table 24 - Expected Resources – Priority Table

OMB Control No: 2506-0117 (exp. 06/30/2018)

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City provides only a portion of the cost of activities: affordable housing, public facilities/infrastructure or public services. CDBG funds for public services activities is matched with numerous state funding sources and local donations. Most public facilities /infrastructure projects are primarily funded through state grants and City Bonds with CDBG being local match or providing for a funding gap.

With respect to affordable housing, HOME funds require a 25% match from other sources, but with the limited HOME budget, the other funding sources generally exceed the City's HOME investment.

OMB Control No: 2506-0117 (exp. 06/30/2018)

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The Millville Public Library and several public schools are expected to be venues for some of the public services funded under this plan. In years 2 through 5 of the Consolidated Plan, public parks, streets or utility lines may also be used to address the needs identified in the plan.

Discussion

The planning, coordination and leveraging that is part of every Consolidated Plan and every Annual Action plan within it helps assure that CDBG and HOME funds are used as efficiently as possible to benefit as many eligible residents as possible.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Preserve existing housing stock	2020	2024	Affordable Housing	City of Millville	Affordable housing	CDBG: $55,000	Homeowner Housing Rehabilitated: 2 Household Housing Unit
2	Support public services	2020	2024	Homeless Non-Homeless Special Needs Non-Housing Community Development	City of Millville	Public services	CDBG: $44,817	Public service activities other than Low/Moderate Income Housing Benefit: 1425 Persons Assisted
3	Eliminate blight	2020	2024	Non-Housing Community Development	City of Millville Low-mod residential areas	Neighborhood improvements	CDBG: $85,000	Buildings Demolished: 2 Buildings Housing Code Enforcement/Foreclosed Property Care: 200 Household Housing Unit
4	Real property improvements	2020	2024	Non-Housing Community Development	City of Millville Low-mod residential areas	Neighborhood improvements	CDBG: $52,707	Housing Code Enforcement/Foreclosed Property Care: 5 Household Housing Unit

OMB Control No: 2506-0117 (exp. 06/30/2018)

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Improve public facilities	2020	2024	Homeless Non-Homeless Special Needs Non-Housing Community Development	City of Millville	Public facilities	CDBG: $1,500	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1000 Persons Assisted
6	Administration and Planning	2020	2024	Administration	City of Millville Low-mod residential areas	Administration and planning	CDBG: $59,756	Other: 1 Other

Table 25 – Goals Summary

Goal Descriptions

1	**Goal Name**	Preserve existing housing stock
	Goal Description	This goal will be met through the continuation of the City's housing rehab program (Project 2).
2	**Goal Name**	Support public services
	Goal Description	Activities intended to meet this goal include public services (Projects 3 through 9).
3	**Goal Name**	Eliminate blight
	Goal Description	This goal will be met through Projects 11 and 12.
4	**Goal Name**	Real property improvements
	Goal Description	This goal will be met through Project 13.

OMB Control No: 2506-0117 (exp. 06/30/2018)

5	**Goal Name**	Improve public facilities
	Goal Description	This goal will be met through Project 10.
6	**Goal Name**	Administration and Planning
	Goal Description	This goal will be met through Project 1.

OMB Control No: 2506-0117 (exp. 06/30/2018)

AP-35 Projects - 91.420, 91.220(d)

Introduction

Millville plans a mix of activities in FY 2020 to address a wide range of challenges for those populations. Housing rehab, a variety of public services and blight elimination are among the approaches to improving neighborhoods, houses and, most importantly, families in Millville.

#	Project Name
1	Administration and Planning - 2020
2	Housing rehab - 2020
3	Help & Hope programmatic - 2020
4	Our Future First - 2020
5	SHINE Ministries - 2020
6	Library programming - 2020
7	Police Athletic League - 2020
8	Riverfront Renaissance programming - 2020
9	Cumberland ARC - 2020
10	Help & Hope facilities - 2020
11	Code Enforcement - 2020
12	Blight elimination - 2020
13	Property improvements - 2020

Table 26 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

In allocating CDBG and HOME funds, the City endeavored to fund activities that were deemed to have the greatest benefit to residents in a timely, efficient manner. The aim was to provide benefits in coordination with other support structures so as to avoid redundancy.

The system for establishing the priority for the selection of these projects in Millville is predicated upon the following criteria:

- Meeting the statutory and regulatory requirements of the CDBG and HOME Programs
- Meeting the needs of low- and moderate-income residents
- Focusing on low- and moderate-income areas or neighborhoods
- Coordination and leveraging of resources
- Response to expressed needs
- Sustainability and/or long-term impact, and
- The ability to demonstrate measurable progress and success.

AP-38 Project Summary

Project Summary Information

1	**Project Name**	Administration and Planning - 2020
	Target Area	City of Millville Low-mod residential areas
	Goals Supported	Administration and Planning
	Needs Addressed	Administration and planning
	Funding	CDBG: $59,756
	Description	General planning and administration of the CDBG program.
	Target Date	12/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	Compliant administration of the CDBG program will benefit several thousand Millville residents, the majority of whom will be low-moderate income residents.
	Location Description	12 S. High St., Millville, NJ
	Planned Activities	Planning and administration of the CDBG program, including planning, recordkeeping and reporting.
2	**Project Name**	Housing rehab - 2020
	Target Area	City of Millville
	Goals Supported	Preserve existing housing stock
	Needs Addressed	Affordable housing
	Funding	CDBG: $55,000

OMB Control No: 2506-0117 (exp. 06/30/2018)

	Description	Loans to income-eligible homeowners to assist with necessary housing repairs. Includes funds for project delivery costs.
	Target Date	12/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	2 households, all at 80% or less of Area Median Income. Additional units will be improved through the use of HOME funds.
	Location Description	Program will be available citywide. Specific locations to be determined.
	Planned Activities	Loans to income-eligible homeowners to assist with necessary housing repairs. Includes intake, eligibility verification, spec writing, property inspections, bidding, contractor selection and recordkeeping.
3	**Project Name**	Help & Hope programmatic - 2020
	Target Area	City of Millville
	Goals Supported	Support public services
	Needs Addressed	Public services
	Funding	CDBG: $9,317
	Description	Operating support for food pantry that serves homeless and other very low income residents.
	Target Date	12/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	At least 1,000 unduplicated residents are expected to benefit from this activity. They will be primarily low and very low income individuals and families, some of them homeless.
	Location Description	The food pantry is located at 214 Howard St. in Millville.
	Planned Activities	Support for the operation of a food pantry, including the purchase of food.
	Project Name	Our Future First - 2020

OMB Control No: 2506-0117 (exp. 06/30/2018)

4	**Target Area**	City of Millville
	Goals Supported	Support public services
	Needs Addressed	Public services
	Funding	CDBG: $1,000
	Description	Support for non-profit serving low-income households with a shoe drive and holiday meals and gifts.
	Target Date	12/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	25 individuals, primarily from low- and moderate-income households.
	Location Description	12 S. High St., Millville, NJ
	Planned Activities	Support for non-profit serving low-income households with a shoe drive and holiday meals and gifts.
5	**Project Name**	SHINE Ministries - 2020
	Target Area	City of Millville
	Goals Supported	Support public services
	Needs Addressed	Public services
	Funding	CDBG: $15,000
	Description	Support for an after-school program for low-mod income youths.
	Target Date	12/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	100 youths and their families, mostly from low-moderate income households.

OMB Control No: 2506-0117 (exp. 06/30/2018)

	Location Description	Program is located at 8 E. Mulberry St., Millville, NJ
	Planned Activities	Funding is for general operating support for the program and may include funds are for snacks, coats, gloves, field trip and transportation for the program.
6	**Project Name**	Library programming - 2020
	Target Area	City of Millville
	Goals Supported	Support public services
	Needs Addressed	Public services
	Funding	CDBG: $2,000
	Description	Support for activities for Seniors.
	Target Date	12/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	At least 50 Millville residents, aged 62 and above
	Location Description	The Library is located at 210 Buck St., Millville, NJ.
	Planned Activities	Support for exercise, nutrition and recreational/socialization activities for Millville senior citizens.
7	**Project Name**	Police Athletic League - 2020
	Target Area	City of Millville
	Goals Supported	Support public services
	Needs Addressed	Public services
	Funding	CDBG: $10,500
	Description	Support for youth recreational program that primarily benefits low-mod income residents.
	Target Date	12/31/2021

OMB Control No: 2506-0117 (exp. 06/30/2018)

	Estimate the number and type of families that will benefit from the proposed activities	At least 200 youths, ages 5 to 17, primarily from low- and moderate-income families.
	Location Description	Events take place at various locations, both in Millville and elsewhere. Venues include local schools and recreational fields as well as field trips to various events.
	Planned Activities	Support for youth recreational program that primarily benefits low-mod income residents. Examples of activities include wrestling, bowling, basketball and more.
8	**Project Name**	Riverfront Renaissance programming - 2020
	Target Area	City of Millville
	Goals Supported	Support public services
	Needs Addressed	Public services
	Funding	CDBG: $5,000
	Description	Support for arts programming for seniors and for youth primarily from low-mod income families.
	Target Date	12/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	15 seniors and 15 youths, primarily from low- and moderate-income families.
	Location Description	The Riverfront Renaissance Center for the Arts is located at 22 N. High St., Millville, NJ. Programming will take place there as well as at local after-school program venues and at senior centers in the City.
	Planned Activities	Support for arts programming for seniors and for youth primarily from low-mod income families.
	Project Name	Cumberland ARC - 2020

OMB Control No: 2506-0117 (exp. 06/30/2018)

9	**Target Area**	City of Millville
	Goals Supported	Support public services
	Needs Addressed	Public services
	Funding	CDBG: $2,000
	Description	Support for a program that provides healthy living and recreational programming for developmentally disabled adults.
	Target Date	12/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	20 developmentally disabled adults from Millville
	Location Description	Services and activities will take place at the Evanoff Center, 1680 W. Sherman Ave., Vineland. Program is open to developmentally disabled adults from throughout the County, including the City of Millville.
	Planned Activities	Support for a program that provides healthy living and recreational programming for developmentally disabled adults.
10	**Project Name**	Help & Hope facilities - 2020
	Target Area	City of Millville
	Goals Supported	Improve public facilities
	Needs Addressed	Public facilities
	Funding	CDBG: $1,500
	Description	Support for improvements to a food pantry that serves homeless and other very low income residents.
	Target Date	12/31/2021

OMB Control No: 2506-0117 (exp. 06/30/2018)

	Estimate the number and type of families that will benefit from the proposed activities	At least 1,000 unduplicated residents are expected to benefit from this activity. They will be primarily low and very low income individuals and families, some of them homeless.
	Location Description	The food pantry is located at 214 Howard St. in Millville.
	Planned Activities	Support for improvements to a food pantry that serves homeless and other very low income residents.
11	**Project Name**	Code Enforcement - 2020
	Target Area	Low-mod residential areas
	Goals Supported	Eliminate blight
	Needs Addressed	Neighborhood improvements
	Funding	CDBG: $30,000
	Description	Support for a program of code enforcement in Center City Millville with an area-wide LMI % of 51% or greater. Enforcement is being done in conjunction with the City's residential rehab program and blight elimination.
	Target Date	12/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	All of the 8,600 residents of the project's service area will benefit, but accomplishments will be measured in terms of households inspected, which is expected to be at least 200.
	Location Description	The service area for this project consists of the following: Census Tract 301.00, Block Group 1; Census Tract 302.00, Block Groups 2, 3, 4 and 5; Census Tract 303.00, Block Groups 1 and 2.
	Planned Activities	Concentrated code enforcement, including site inspections, follow-up notifications, follow-up inspections and, if necessary, court appearances.
	Project Name	Blight elimination - 2020

OMB Control No: 2506-0117 (exp. 06/30/2018)

12	**Target Area**	City of Millville Low-mod residential areas
	Goals Supported	Eliminate blight
	Needs Addressed	Neighborhood improvements
	Funding	CDBG: $55,000
	Description	Blight elimination on an area or spot basis, consisting of clearance or rehab of eligible properties.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Cannot be determined until specific sites are known, providing extent of the project's impact.
	Location Description	To be determined.
	Planned Activities	Blight elimination on an area or spot basis, consisting of clearance or rehab of eligible properties.
13	**Project Name**	Property improvements - 2020
	Target Area	City of Millville Low-mod residential areas
	Goals Supported	Real property improvements
	Needs Addressed	Neighborhood improvements
	Funding	CDBG: $52,707
	Description	Funds are to be used for the acquisition, disposition, clearance or other eligible activity for real properties.
	Target Date	12/31/2021

OMB Control No: 2506-0117 (exp. 06/30/2018)

	Estimate the number and type of families that will benefit from the proposed activities	Cannot be determined until locations are known.
	Location Description	To be determined.
	Planned Activities	Funds are to be used for the acquisition, disposition, clearance or other eligible activity for real properties.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Activities are divided into two categories - those that will be available citywide and those that will specifically benefit low-mod income areas. The 2020 Project that is limited to the low-mod benefit area is Code Enforcement, which will take place primarily in the Center City area, which is an area of concentration of low-income and minority residents.

Geographic Distribution

Target Area	Percentage of Funds
City of Millville	90
Low-mod residential areas	10

Table 27 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Those needing the assistance of most activities are not concentrated geographically. Seniors and others benefiting from housing rehab and public services reside throughout the City. Similarly, blight occurs in different parts of Millville and while the bulk of blight elimination funding will likely be used in low-mod areas, the City wishes to retain the flexibility to address these issues wherever they arise.

Discussion

The geographic distribution described above allows Millville to adhere to its funding allocation principals, specifically:

* abiding by CDBG and HOME regulations

* putting the most resources where the greatest need is

* using resources in the most efficient and effective manner.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

This section summarizes by various categories the anticipated benefits and impacts of the activities contained in this Annual Action Plan. The individual goals and aims of these activities are described in AP-35 the Projects Section, but this section shows how multiple activities reinforce each other in addressing broad areas of community development.

Actions planned to address obstacles to meeting underserved needs

The primary obstacle to meeting underserved needs is a lack of funds. There are many needs in all of the areas - public facilities, public services, infra-structure, and economic development – and municipal resources go only so far.

The City, through both staff and consultants, is constantly looking for additional funding sources to address the unmet needs identified in our community. We routinely attract state, federal, regional and private funding for improvements and services that aide the community at large and lower income neighborhoods and residents in particular. Those efforts will certainly continue during 2020.

The development of more and better jobs for low and moderate income persons would help reduce the scale or scope of needs as well. In this vein, the City undertakes economic development projects to attract and retain employers and works with local and regional job training entities to enhance residents' work skills.

Actions planned to foster and maintain affordable housing

The City's residential rehab program maintains affordable housing. The program is funded with CDBG and HOME funds.

Millville also uses HOME funds to support the production of new affordable housing units.

Actions planned to reduce lead-based paint hazards

Millville's residential rehab program will help reduce lead-based paint hazards in two ways:

- Education - by providing homeowners with information on the risk of lead-based paint, particularly to small children, and with information on how to reduce those risks.
- Testing & clearance - for all pre-1978 housing in the residential rehab program where painted surfaces will be disturbed or are found to be deteriorated, the program will conduct a lead risk assessment and address any lead paint hazards through lead safe work practices, interim controls or abatement, as appropriate and in compliance with HUD and EPA regulations

regarding lead paint.

The City's anti-poverty strategy is linked to the Economic Programs that have been implemented and operated for several years. The objective of poverty reduction requires programming for broad areas including job training and placement, public services, education and basic skills development. The overriding principle, however, is to create new jobs and opportunities for households with incomes below the poverty level. It is only through comprehensive, coordinated strategies that nurture skills and provide opportunities to gain and retain employment and thus improve the quality of life that people can improve their situation.

Cumberland County and the City of Millville are part of the **South Jersey Economic Development District** (SJEDD). As such they are included in the district's Comprehensive Economic Development Strategy (CEDS) document, and benefit from projects funded by the US Economic Development Administration (USEDA). The CEDS document is a comprehensive analysis of the area economy, including that of the City of Millville, and a strategy for the continued growth, prosperity and economic strength of the district, which includes Atlantic, Cape May, Cumberland, and Salem Counties. The strategy includes projects and programs concerned with:

Developable land

Skilled labor force

Financial resources

New and expanding markets

Transportation

Quality of Life

Technology oriented industrial development

The CEDS Committee monitors economic activity in the region and recommends program and project activities, as well as nominating projects for grant funding each year. Millville is a member of the CEDS Committee, and participates in its regular meetings.

Millville is also a part of the **Cumberland County Federal Empowerment Zone**. This designation is intended to spur the redevelopment of Millville and the other communities in the Zone by directing significant grant and loan funding to the communities. The Empowerment Zone has three basic strategies aimed at improving economic conditions throughout the area. The first is to assist firms that wish to move into or expand in the Empowerment Zone. The second strategy is to establish small businesses, while the third is to renovate and upgrade the areas to make them attractive to businesses and to improve the quality of life for residents. Significant resources will also be allocated to job

training, youth services and transportation.

Millville, along with neighboring Vineland, is also a **New Jersey Urban Enterprise Zone (UEZ)**, a state program intended to reduce unemployment and induce private capital investment through the use of tax incentives, and the return of state sales tax revenues directly to the community.

Actions planned to develop institutional structure

The City will implement the Annual Action Plans through the efforts of public, private, non-profit, and for-profit organizations to meet the stated goals and objectives. This network of partnerships is crucial to the efficient, effective delivery of benefits.

The City actively seeks new partnerships and resources to further the goals of the Consolidated Plan and Annual Action Plan.

Actions planned to enhance coordination between public and private housing and social service agencies

As a common partner with so many of the public and private housing and social service providers, the Millville Community Development Program has been a natural conduit for communication and interaction among these entities. The CD Program will continue to serve in that capacity while respecting the autonomy and uniqueness of each partner.

Discussion

This section summarizes by various categories the anticipated benefits and impacts of the activities contained in this Annual Action Plan. The individual goals and aims of these activities are described in AP-35 the Projects Section, but this section shows how multiple activities reinforce each other in addressing broad areas of community development.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(l)(1,2,4)

Introduction

The City of Millville has identified all CDBG and HOME activities to be undertaken in FY 2020 in PR-35, the Projects Section, including administrative, public services, public facilities and affordable housing.

Community Development Block Grant Program (CDBG)
Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	**0**

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	90.00%

OMB Control No: 2506-0117 (exp. 06/30/2018)