

CITY OF MILLVILLE, NJ

Five Year Consolidated Plan

2015 – 2019

(July 1, 2015 through June 30, 2019)



**Lynne Porreca Compari,
Director Public Affairs**

**City of Millville
P.O. Box 609
Millville, NJ**

Prepared By: Bruno Associates, Inc.

May 15, 2015

2015 CDBG AND HOME BUDGETS

CDBG: \$224,034

HOME: \$106,956

Community Development Block Grant Program Resources and Activities:

I)	Public Services:	\$21,568(Maximum Allowed 15%)	
	Millville Church of the Nazarene		\$1,540
	Easter Seals		\$2,616
	Help and Hope Ministries		\$4,000
	Rural Development		\$5,412
	The ARC of Cumberland		\$2,000
	Wheaton Arts		\$6,000
II)	Housing Rehabilitation	\$82,660	
	Single Family, Owner Occupied		\$52,660
	Administration		\$30,000
III)	Code Enforcement	\$50,000	
	Demolition under Code Enforcement		
	Interim Assistance for Immediate Action		
	Necessary to Stop Physical Deterioration		\$50,000
IV)	Public Facilities	\$25,000	
	Property Acquisition		\$25,000
V)	General Administration	\$44,806	
	(Maximum Allowed 20%)		\$44,806
	Grand Total		<u>\$224,034</u>

HOME Program resources and activities:

General Administration (10%)	\$10,696
Habitat for Humanity (16%)	\$17,113
Housing Rehabilitation	\$79,147
Grand Total	<u>\$106,956</u>

Executive Summary

ES-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The Consolidated Plan is designed to be a collaborative process whereby the community established a unified vision for community development activities. Strategic Planning and citizen participation take place in a comprehensive context during the preparation of the Five Year Consolidated Plan. This Consolidated Plan for the City of Millville covers the period July 1, 2015 until June 30, 2019. The Consolidated Plan allows the City and Fairfield Township HOME Consortium to continue to receive federal housing and community development funds and must be submitted to the U.S. Dept. of Housing and Urban Development (HUD) by May 15, 2015.

The 2015-2019 Consolidated Plan informs HUD how the City of Millville intends to use federal and non-federal resources to meet community needs. In the City of Millville's case, the primary funding source is HUD's Community Development Block Grant (CDBG) and HOME programs. CDBG and HOME funds are authorized under Title I of the Housing and Community Development Act of 1974, as amended. The funds are intended to provide lower and moderate-income households with viable communities, including decent housing, a suitable living environment, and expanded economic opportunities. Eligible activities include community facilities and improvements, housing rehabilitation and preservation, department activities, public services, economic development, historic preservation, planning and administration. As an entitlement community and a participant in a HOME Consortium, the City of Millville receives an annual share of Federal CDBG and HOME funds. In order to receive its CDBG/HOME entitlement, the City of Millville must submit an Annual Action Plan to HUD. The Annual Action Plans include the funding applications for CDBG and HOME and information on proposed projects.

2. Summary of the objectives and outcomes identified in the Plan

The City of Millville Consolidated Plan and the Vineland-Millville-Bridgeton-Pittsgrove Township-Fairfield Township HOME Consortium's Plan for 2015-2019 outline community housing and economic development goals and objectives for this five year period. This document identifies three basic goals against which HUD will evaluate the Consolidated Plan and the city's performance. Each of these goals must benefit primarily low/very low income persons. These statutory goals are:

- 1) Provide decent housing
- 2) Provide a suitable living environment

3) Provide expanded economic opportunities

The Plan must state how it will pursue these goals for all community development programs as well as housing programs. The City's and HOME Consortium's Annual Action Plans outline the activities to be undertaken during each program year to meet in these goals and continue the overall housing strategies set forth in the 2015 -2019 Consolidated Plan. The new 2015-2019 Consolidated Plan included a 2015 Annual Action Plan for the City of Millville's CDBG Program for \$224,034 and for the HOME Consortium's Program for \$106,956.

There are several areas of specific need which emerge from the analysis of the community, its needs, as well as market conditions. These needs, translated into tangible objectives are:

- Stabilization and improvement of neighborhoods including public safety
- Maintenance and improvement of the existing housing stock
- Continued support of programs for the homeless, especially in the areas of prevention and of transitioning to independent living
- Continued support for provision of services to individuals and groups with special needs, such as the elderly, the disabled, and those with HIV
- Continued support of key public service programs, the improvement of public facilities and infrastructure, and assistance in providing public safety improvements
- Implementation of Economic Development Initiatives in support of and in coordination with city, county, and state programs and entities
- Execution of anti-poverty efforts that support and build on existing programs, relate to economic development efforts, and integrate job training and placement, welfare to work initiatives, and other programs aimed at improving opportunities for economic self-sufficiency

Each priority is accompanied by specific objectives, many of which have performance indicators. The Five Year Strategic Plan for the City of Millville and the Vineland-Millville-Bridgeton-Pittsgrove Township-Fairfield Township HOME Consortium will result in the following accomplishments by 2019:

--A continuation of the lead-based paint abatement program for low-income households in compliance with HUD regulations

--Rehabilitation of 75 housing units for low-income homeowners by Year 5

--Continue financial assistance toward neighborhood and community centers

- Continuation of social service assistance for children, youth, the elderly, and the disabled
- Fewer incidences of housing discrimination, particularly against families with children
- Comprehensive planning studies, including new municipal master plan

3. Evaluation of past performance

The City of Millville's past performance is excellent. All project activities funded in FY 2013 and prior have been completed. Additionally, significant portions of the FY 2014 program activities are in progress.

4. Summary of citizen participation process and consultation process

The City of Millville and the HOME Consortium held public hearings to solicit comments from citizens regarding housing and community development needs and recommended uses of Community Development Block Grant (CDBG) funds and HOME program funds for each program year. These public hearings also provided a forum to assess the City's performance in implementing the Consolidated Plan.

A Community Development Advisory Committee was formed to develop program priorities and recommendations for the use of community development funds. Members of local service agencies and housing/economic development organizations were encouraged to attend and participate in the committee meetings.

All documents related to the consolidated planning process, including the Consolidated Plan are made available to residents at no charge. The public is notified of the availability of the Consolidated Plan and Annual Plan through a published notice in English and Spanish and is provided 30 days in which to make comments or recommendations. The Plan is made available to the public at City Hall and on Millville's public website.

In addition to the traditional means of obtaining citizen participation for the annual plan, the City conducted numerous interviews with service providers to special needs populations. In person interviews were conducted with the County Office of Homeless, Wheaton Arts, Help and Hope Ministries, and Perfil Latino to obtain more specific information on the types of non-housing community development needs and the priorities and available resources for at-risk and special needs populations. These are not groups that the City traditionally has enough community development funds to fully support, but their needs are important to the quality of living within our community.

5. Summary of public comments

There have been no public comments to date on the 2015 - 2019 Consolidated Plan.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments made concerning the 2015 - 2019 Consolidated Plan are accepted and made part of the record.

7. Summary

This document identifies three basic goals against which HUD will evaluate the Consolidated Plan and the City's performance. Each of these goals must benefit primarily low/very-low income persons.

These statutory goals are:

1. Provide decent housing
2. Provide a suitable living environment
3. Provide expanded economic opportunities

The Process

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	MILLVILLE	Millville Planning Department/City of Millville

Table 1– Responsible Agencies

Narrative

The lead agency in the Millville Consolidated Plan process is the City of Millville's Planning and Community Development Office. That office, with the help of Assistant Planner, Samantha Silvers, collaborated to prepare this Consolidated Plan, which covers the period July 1, 2015 to June 30, 2019. This office is tasked with the preparation, submission, execution, and monitoring of the Consolidated Plan.

The City has followed the procedures and requirements published by HUD. City representatives attended the HUD training sessions in order to prepare for the submission of the Plan. The City reviewed all training materials, regulations, and documentation on the Consolidated Plan process and place great importance on the information that is available on the www.hud.gov website. Additionally the City reviewed the HUD Consolidated Plan and Annual Action Plan regulations published in the Federal Register including the development of a performance measurement system. This Five Year Consolidated Plan will be kept on file in the Planning and Community Development Office for public review and future HUD monitoring.

Consolidated Plan Public Contact Information

Susan Robostello

City Clerk/Administrator

City of Millville

12 S. High Street Millville, NJ 08332

856-825-7000 ext. 7729

susan.robostello@millvillenj.gov

PR-10 Consultation - 91.100, 91.200(b), 91.215(I)

1. Introduction

Intergovernmental cooperation is vital to the success of Consolidated Plan efforts, given the diversity of programs and agencies providing housing and housing services. The two primary housing service providers in Millville are the City and the Millville Housing Authority. In addition, the City will implement the Consolidated Plan and subsequent Annual Action Plans through the efforts of public, private, non-profit, and for-profit organizations to meet the stated goals and objectives.

The five-year goal is to make significant steps in eliminating the sources of homelessness by providing not only emergency assistance to the homeless, but also by providing assistance to very low- and low-income households that are threatened by homelessness. The objective is to assist low-income households or individuals who are homeless or in danger of becoming homeless with housing rehabilitation funds and emergency repair funds.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

The City Commission through the City's Office of Planning and Community Development, has the ultimate responsibility in assuring that the priority needs of the Consolidated Plan are met. The Office provides the funding and technical assistance to the non-profit housing developers and service providers, and City agencies and authorities for projects that meet the needs documented in the plan. The City's housing and community development programs are administered by the Community Development Office, working with a number of other City agencies and not-for-profit service providers. Both the City and the Millville Housing Authority (MHA) coordinate their efforts and activities to ensure adequate and efficient service in the areas of public housing and housing assistance.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

The US Department of Housing and Urban Development has consolidated the Shelter Plus Care and the Supportive Housing Programs for the homeless into the Continuum of Care Program. The City of Millville does not participate.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

Not applicable to Millville.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

Table 2– Agencies, groups, organizations who participated

1	Agency/Group/Organization	Millville Church of the Nazarene
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	

Identify any Agency Types not consulted and provide rationale for not consulting

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care		

Table 3– Other local / regional / federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(l))

Various county agencies, not-for-profit organizations, and service providers engaged in a consultative process to develop the Consolidated Plan. The Community Development staff asked the, County Department of Health to provide data on the lead-based paint hazard.

A copy of this Consolidated Plan was sent to neighboring municipalities for their review and information and also to the lead agency of the State of New Jersey to ensure cooperation and coordination in implementing its strategy.

The City has worked closely with local non-profit organizations to actively encourage housing programs for low- and moderate-income persons. Also, the City Department of Community Development maintains a positive relationship with the builders, developers, and financial institutions in the County

and the region. This collaborative approach has assisted in the creation of affordable housing projects throughout the City. The real need is for additional resources rather than changes in the institutional structure.

Narrative

The preparation of the Consolidated Plan requires discussion and consultation with many diverse groups, organizations, and agencies. In the course of preparing this document each of the communities not only collaborated among themselves but consulted with the following groups, agencies or entities: Cumberland County College, Millville Day Care Center, Perfil Latino, Millville Rescue Squad, Millville Police Dept., S.H.I.N.E., Holly City Development Corp., Millville Board of Education, Wheaton Arts, Millville Development Corp., Millville Neighborhood Council, Millville Public Library, Millville Industrial Commission, Millville Chamber of Commerce, County Office on Aging and Disabled, County Office of Economic Development, County Office on Homeless, Cumberland County Guidance Center, County Human Services Advisory, Cumberland County Health Dept., Cumberland County Office of Planning, Millville Historical Society, and Levoy Theatre Preservation Society.

PR-15 Citizen Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

Summarize citizen participation process and how it impacted goal-setting

The City of Millville held 2 public hearings to solicit comments from citizens regarding housing and community development needs and recommended uses of Community Development Block Grant (CDBG) funds for the program. These public hearings also provided a forum to assess the City's performance in implementing the Consolidated Plan.

A Community Development Advisory Committee was formed to develop program priorities and recommendations for the use of community development funds. Members of local service agencies and housing/economic development organizations were encouraged to attend and participate in the committee meetings.

All documents related to the consolidated planning process, including the Consolidated Plan are made available at no charge. The public is notified of the availability of the Consolidated Plan and Annual Plan through a published notice in English and Spanish and is provided 30 days in which to make comments or recommendations. The Plan is made available to the public at City Hall and the Public Library. The plan is also placed on the city's website.

In addition to the traditional means of obtaining citizen participation for the annual plan, the City conducted numerous interviews with service providers to special needs populations. In person interviews were conducted with the County Office of Homeless, Wheaton Arts, Help and Hope Ministries, and Perfil Latino to obtain more specific information on the types of non-housing community development needs and the priorities and available resources for at-risk and special needs populations. These are not groups that the City traditionally has enough community development funds to fully support, but their needs are important to the quality of living within our community.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Public Hearing	Non-targeted/broad community	On March 12, 2015, the first public hearing was held in the 4th floor meeting room at the City of Millville's Town Hall, 12 S. High Street. A total of 9 potential fund recipient groups were in attendance and presented their information. The meeting lasted for one hour and ten minutes.	Comments were received from the Wheaton Arts and Cultural Center, the Home Development Corporation, Holly City Family Center, Easter Seals, Holly City Midget Football League, Complete Health, Celebrating Our Veterans, Millville Day Care, and the Boxing Gym. Participants were reminded to complete their formal applications and return them by March 20, 2015 for funding consideration.	All comments were accepted as presented.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
2	Public Hearing	Non-targeted/broad community	On April 16, 2015, the second public hearing was held in the 4th floor meeting room at the City of Millville's Town Hall, 12 S. High Street.	No comments were received from the public on the five year plan.	All comments were accepted as presented.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Meeting	Non-targeted/broad community	<p>On May 5, 2015, at the open public meeting of the City of Millville Commissioners was held in the 4th floor meeting room at the City of Millville's Town Hall, 12 S. High Street. One of the purposes was to consider adoption of the CDBG 5 Year Consolidated Plan and the 2015 Annual Action Plan for submission to HUD. The plans are due to HUD by May 15, 2015 so that they may be approved and adopted by HUD for the start of the program period, July 1, 2015.</p>	No comments were received.	All comments were accepted as presented.	

Table 4-- Citizen Participation Outreach

Needs Assessment

NA-05 Overview

Needs Assessment Overview

5 Year Strategic Plan (2010-2014) Housing Needs Analysis:

The purpose of this section of the Consolidated Plan is to present a detailed breakdown of the housing assistance needs of low- and moderate-income households in the City of Millville. Information about renter and owner needs is broken down to the needs of the very low-income persons (<30% of Median Family Income [MFI]), low-income persons (>30% to <50% MFI), moderate-income persons (>50% to <80% MFI) and middle income persons (> 80% MFI).

Low- to moderate-income areas (low/mod areas) are distributed throughout the City of Millville. A map in the appendix file shows these low/mod areas superimposed over the census tracts in the City of Millville. As can be seen, there is a low/mod block in the northeastern section of the city and a low-mod concentration in the central part of the city (CT 301, CT 302, BG's 3 & 4, and CT 303, BG's 1 & 2).

According to the 2007-2011 CHAS data, the City of Millville had 10,035 total households, of which 6,405 or 63.8 percent were owners and 36.2 percent (3,635) were renters. Very low and low income households, both renters and owners, constitute 27.2 percent (2,725) of total households. Very low-income households comprise 13.4 percent (1,340) of the total and low-income households 13.8 percent (1,385). Thus, those households in the two lowest income groups represent more than one-quarter of all households in the City.

Very low-income renters constitute 31.2 percent of the total number of renter households (1,135). When low-income households are added to this number, the percentage grows to 56.5 percent (2,055) of renter households in the lowest income groups.

The table below shows the breakdown of the number of households by income level:

Households by Income

<30% MFI	1,340
30 to 50% MFI	1,385
50 to 80% MFI	1,565
>80% MFI	5,745

TOTAL HH 10,035

The moderate-income households are 15.6 percent of the total households and the middle class households are 57.2 percent of the City's households.

NA-50 Non-Housing Community Development Needs - 91.415, 91.215 (f)

Describe the jurisdiction's need for Public Facilities:

The City of Millville continues to support key public service programs, the improvement of public facilities and infrastructure, and assist in providing public safety improvements. This includes the upgrade and improvement of historic resource and public facilities. The City has established a policy to integrate economic, physical, environmental, community and human development objectives in a comprehensive fashion. These objectives provide for significant change and improvement in our City in light of public input and visions of our future. These main objectives are:

To provide high quality public facilities, such as parks and community centers to low and moderate income persons.

How were these needs determined?

Non-housing Community Development needs and priorities were identified in the course of preparing this Consolidated Plan through the input of community leaders, citizen participation, and requests and ideas from a wide range of service providers and public agencies. These inputs were provided in a series of meetings and public hearings, described in the public participation section of this Plan. The City has been in touch with agency officials and organization heads, forwarding program information to them prior to meetings and hearings. The Vineland CDBG Office, as the lead agency in the HOME Consortium, is in contact with other city and county offices and agencies that often raise issues and concerns or make requests about improvements or conditions in the low/mod neighborhoods. The City has considered the many and varied needs, and the funding and project selection process reflect the input and weighing of needs and requests in light of the overall objective.

Describe the jurisdiction's need for Public Improvements:

It is the goal of the City of Millville to integrate economic, physical, environmental, community and human development objectives. These objectives provide for significant improvements in our City. The public improvement objectives are to provide adequate public improvements, such as streets, sidewalks and sewers, in low and moderate income neighborhoods.

How were these needs determined?

Public Improvement needs and priorities were identified during the preparation of this Consolidated Plan through the input of community leaders, citizen participation, and requests and ideas from service providers and public agencies. These inputs were provided in a series of meetings and public hearings.

The City has been in touch with agency officials and organization heads, forwarding program information to them prior to meetings and hearings.

Describe the jurisdiction's need for Public Services:

The City of Millville needs to provide continues and expanded public services for the elderly, youth and low income persons and financial assistance to several emergency shelters for their operations.

How were these needs determined?

Public Services needs were identified during the preparation of this Consolidated Plan through the input of community leaders, citizen participation, and ideas from service providers and public agencies. These inputs were provided through a series of meetings and public hearings. The City has contacted agency officials and organization heads, forwarding program information to them prior to meetings and hearings.

Based on the needs analysis above, describe the State's needs in Colonias

Housing Market Analysis

MA-05 Overview

Housing Market Analysis Overview:

The Housing Needs for the City of Millville are provided according to the CHAS data supplied by HUD. The specific needs and the levels of priority for each type or group of households are shown in the Housing Needs Table. The City's emphasis is upon providing assistance to those groups most in need of it in the lower income ranges, to improve their quality of life, to enhance their economic prospects, and to prevent homelessness. The housing market in Millville is tight, there are waiting lists for assistance programs as well as for Public Housing, the costs of housing are rising dramatically, our housing stock is older, and Millville has low income levels that make affording rent, rehabilitation, or the purchase of a home difficult, if not impossible, for many low and even moderate-income households. The housing priorities reflect the fact that the City has an older central core of viable housing stock that can be preserved as affordable dwelling units and stimulate community pride.

This section focuses on the supply and condition of the City's housing stock, and examines the demand for housing in the City. For purposes of this plan an "area of minority concentration" for any characteristic is a Census Tract with a ratio in excess of 1.5 the City average for that group. For African Americans in Millville that figure is 22.5%. African American concentrations are found in Census Tracts 301 and 302. For Asians that figure is 1.2% and there are no concentrations. For Hispanics that figure is 16% and concentrations are in Census Tracts 301. For "areas of low-income concentration" the figure is 51% and concentrations are in Census Tracts 301, 302 Block Groups 3 & 4, and 303 Block Groups 1 and 2.

According to the CHAS data there are 10,035 housing units in the City of Millville and nearly all are occupied. This is reflective of the City's tight housing market. There are 6,405 (63.8%) of these units occupied by owners and 3,635 units (36.2%) occupied by renters. These percentages are very close to those of the United States as a whole as shown below:

Owner-occupied 6,405 - 63.8% [CC - 67.9% NJ — 65.6%; US 66.2%]

Renter-occupied 3,635 -36.2% [CC - 32.1% NJ—34.4%; US — 33.8%]

The City's housing stock is older with 61.4 percent of housing units having been constructed before 1970. The median age of the units in the City dates to approximately 1963. This means that half of the housing units in the City are 50 or more years old.

MA-45 Non-Housing Community Development Assets - 91.410, 91.210(f)

Introduction

The primary objective of the City's non-housing community development activities is the provision of a suitable living environment and the expansion of economic opportunities for low and moderate income persons. This definition includes a wide range of programs and activities. Non-housing Community Development needs and priorities were identified in the course of preparing this Consolidated Plan through the input of community leaders, citizen participation, and requests and ideas from a wide range of service providers and public agencies. These inputs were provided in a series of meetings and public hearings, described in the public participation section of this Plan. The City has been in touch with agency officials and organization heads, forwarding program information to them prior to meetings and hearings. The Vineland CDBG Office, as the lead agency in the HOME Consortium, is in contact with other city and county offices and agencies that often raise issues and concerns or make requests about improvements or conditions in the low/mod neighborhoods. The City has considered the many and varied needs, and the funding and project selection process reflect the input and weighing of needs and requests in light of the overall objective.

In addition the City has established the following objectives to integrate economic, physical, environmental, community and human development objectives in a comprehensive fashion. These objectives provide for significant change and improvement in our City in light of public input and visions of our future. These objectives are:

- To provide high quality public facilities, such as parks and community centers to low and moderate income persons and to provide adequate public improvements, such as streets, sidewalks and sewer, in low and moderate income neighborhoods.
- To provide a wide range of quality services, including transportation, health care, day care and youth and senior activities, to low and moderate income persons, especially the disabled and the elderly.
- To promote economic development activities as a means to provide job opportunities and economic growth, and to reverse economic decline, especially for low and moderate income households.
- To conserve and renew older neighborhoods and to improve citizens living environment, including security and safety through a commitment to neighbor based planning.
- To promote increased private investment and public/private partnerships in community development activities.

--To leverage available state, federal, and local resources for community redevelopment.

Specific long and short-term objectives are identified and their priorities detailed in the Community Development Needs table and the specific Project description forms in the first Year Action Plan. Our primary points of emphasis for the coming five years will be:

--To increase the level and types of supportive services provided to special needs populations, to support the operation of neighborhood centers and neighborhood planning, and to increase the recreational opportunities in lower income neighborhoods.

Economic Development Market Analysis

Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	178	9	2	0	-2
Arts, Entertainment, Accommodations	947	1,000	12	13	1
Construction	446	180	6	2	-4
Education and Health Care Services	1,839	1,382	24	17	-7
Finance, Insurance, and Real Estate	305	163	4	2	-2
Information	106	80	1	1	0
Manufacturing	1,464	2,482	19	31	12
Other Services	270	143	3	2	-1
Professional, Scientific, Management Services	386	236	5	3	-2
Public Administration	0	0	0	0	0
Retail Trade	1,153	1,576	15	20	5
Transportation and Warehousing	309	105	4	1	-3
Wholesale Trade	400	561	5	7	2
Total	7,803	7,917	--	--	--

Table 5 - Business Activity

Data Source: 2007-2011 ACS (Workers), 2011 Longitudinal Employer-Household Dynamics (Jobs)

Labor Force

Total Population in the Civilian Labor Force	13,849
Civilian Employed Population 16 years and over	11,801
Unemployment Rate	14.79
Unemployment Rate for Ages 16-24	37.38
Unemployment Rate for Ages 25-65	9.36

Table 6 - Labor Force

Data Source: 2007-2011 ACS

Occupations by Sector		Number of People
Management, business and financial	1,631	
Farming, fisheries and forestry occupations	389	
Service	1,810	
Sales and office	2,805	
Construction, extraction, maintenance and repair	847	
Production, transportation and material moving	803	

Table 7 – Occupations by Sector

Data Source: 2007-2011 ACS

Travel Time

Travel Time	Number	Percentage
< 30 Minutes	8,370	74%

Travel Time	Number	Percentage
30-59 Minutes	1,969	17%
60 or More Minutes	961	9%
Total	11,300	100%

Table 8 - Travel Time

Data Source: 2007-2011 ACS

Education:

Educational Attainment by Employment Status (Population 16 and Older)

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Less than high school graduate	792	390	877
High school graduate (includes equivalency)	4,244	540	1,511
Some college or Associate's degree	2,830	275	815
Bachelor's degree or higher	1,574	131	282

Table 9 - Educational Attainment by Employment Status

Data Source: 2007-2011 ACS

Educational Attainment by Age

	Age				
	18-24 yrs	25-34 yrs	35-44 yrs	45-65 yrs	65+ yrs
Less than 9th grade	53	48	119	304	591
9th to 12th grade, no diploma	419	439	551	598	653
High school graduate, GED, or alternative	1,226	1,519	1,666	3,122	1,630
Some college, no degree	815	868	750	1,326	280
Associate's degree	195	266	192	518	35
Bachelor's degree	108	294	385	793	291

	Age				
	18–24 yrs	25–34 yrs	35–44 yrs	45–65 yrs	65+ yrs
Graduate or professional degree	7	48	154	313	138

Table 10 - Educational Attainment by Age

Data Source: 2007-2011 ACS

Educational Attainment – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	26,197
High school graduate (includes equivalency)	31,772
Some college or Associate's degree	31,585
Bachelor's degree	52,549
Graduate or professional degree	53,235

Table 11 – Median Earnings in the Past 12 Months

Data Source: 2007-2011 ACS

Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

The major employment sectors with the most number of jobs are Manufacturing (2,482), Retail Trade (1,576), Education and Health Care Services (1,382), and Arts, Entertainment, and Accommodations (1,000).

Describe the workforce and infrastructure needs of the business community:

The development of more and better jobs for low and moderate income persons will help reduce the scale or scope of needs.

Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period.

Describe any needs for workforce development, business support or infrastructure these changes may create.

A partnership between Millville Urban Redevelopment Corporation, Cumberland County College, County Board of Chosen Freeholders, City of Millville and Millville Housing Authority has spurred the development of the \$6.4 Million Cumberland County College Arts and Innovation Center in downtown Millville. This will offer unique opportunities for student and professional interaction in the Glasstown Arts District which is anticipated to increase the earning potential of Cumberland County residents, increase health and well-being, decrease crime, and decrease poverty. The County has also begun the construction of the \$70 Million Cumberland County Technical Education Center, a full-time vocational school for County students. A strong link between education and industry is facilitating new course curriculum to train students in specialized local technical careers and trades.

Some of the best collaborative efforts to improve the economic and social conditions for residents have come from the direct association between the Community Development and Economic Development and Planning Offices. There is a continuous dialogue and exploration of alternatives and policy initiatives between these two offices. Rarely are programs or policies developed for one area without the input and consent of the other office. Developing the workforce and business community is seen as going hand in hand with developing neighborhoods and safe, affordable housing. This symbiotic relationship between the two offices has led to the creation of several initiatives, including the Urban Enterprise Zone. Both offices work effectively to eliminate poverty and provide the skill sets necessary for residents to sustain a better life.

How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?

Educational attainment levels indicate that the City has a high percentage of persons lacking a high school diploma, and a relatively low percentage of persons with college or advanced degrees. The percentage of high school graduates, however, is well above any of the comparative figures. Educational Attainment (pop. 25+)

	Millville #	Millville %	County %	NJ %	US %
< 8th grade	1,319	7.8	6.2	6.6	7.5
9 to 12, no diploma	3,075	18.1	9.5	11.3	12.1
HS Grad	6,583	38.7	29.0	29.4	28.6

Some college	3,037	17.9	16.9	17.7	21.0
Assoc. Degree	913	5.4	5.4	5.3	6.3
Bach. Degree	1,523	9.0	20.5	18.8	15.5

These results point out a need for a better educated and trained workforce.

Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.

It is essential to provide the basic skills, training, and education necessary to make a person employable in today's competitive job market. The City works with the Board of Education to assist persons obtain high school diplomas or the GED certificate. The City facilitates and supports programs to coordinate training programs provided by public institutions with the needs of employers.

However, other education and training programs contribute to achieving the objective of reducing poverty. Examples of these include job training and job placement activities sponsored by the Workforce Investment Board (WIB) and the Board of Social Services, the Welfare to Work Program, day care funding throughout the city, long-term employment opportunities for severely disabled adults, and life skills development programs. The Vo-tech school, the Cumberland Community College, and the Continuing Education Program also provide important training and educational opportunities for local residents.

Probably the most comprehensive training agency in the County is the WIB program. This agency works with people on welfare and those no longer on welfare to develop jobs skills and provide adult education. The WIB program also provides transportation to some of the job training. The WIB program operates the Workforce New Jersey program which provides job readiness training to individuals receiving Temporary Assistance. Intake services are provided that assess the individual's vocational aptitudes and interests. The agency also networks with other service providers giving clients the support services needed to put them into employment situations. The County WIB program is extremely effective in providing jobs and life skills training for lower income residents and offering incentives to businesses that hire clients of this program.

The overriding principle however is to create new jobs and opportunities for households with incomes below the poverty level. It is only through comprehensive, coordinated strategies that nurture skills and provide opportunities to gain and retain employment and thus improve the quality of life that people can improve their situation.

Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?

No

If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.

Although not a formal process, the City of Millville has identified their needs in the area of economic development. The first priority is to undertake job creation and building improvements through financial assistance to small and minority-owned businesses. Next is to make job opportunities more accessible. Thirdly, provide coordination of local, state and federal programs, including Empowerment Zone and Urban Enterprise Zone for the economic empowerment and self-sufficiency of residents. Lastly, the City needs to provide job training and life skills training for empowerment and self-sufficiency.

The Community Development staff meets on a regular basis with the Director of Economic Development to discuss priority housing as well as economic development needs in the city and particularly within the target area. The city's approach to development is to provide equal importance to community development and economic development needs as they are seen as complementary. The staff shares ideas, resources and a desire to develop creative, effective policies that will not only provide increased economic resources, but will provide skills and quality of life improvements.

Discussion

MA-50 Needs and Market Analysis Discussion

Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")

Census Block 301 contains most of the multiple housing in the City of Millville.

Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")

Census areas 301, 302, and 303 have high concentrations of minorities and low-income families.

What are the characteristics of the market in these areas/neighborhoods?

The market in these areas contain older dwelling units that most likely contain lead paint. They are below market value and are in need of rehabilitation.

Are there any community assets in these areas/neighborhoods?

The City conducted numerous interviews with service providers to special needs populations. In person interviews were conducted with the County Office of Homeless, Wheaton Arts, Help and Hope Ministries, and Perfil Latino to obtain more specific information on the types of non-housing community development needs and the priorities and available resources for at-risk and special needs populations. These are not groups that the City traditionally has enough community development funds to fully support, but their needs are important to the quality of living within our community.

Are there other strategic opportunities in any of these areas?

Because of low income in this area, residents are unable to make improvements on their own. CDBG housing rehabilitation funds can help.

Strategic Plan

SP-05 Overview

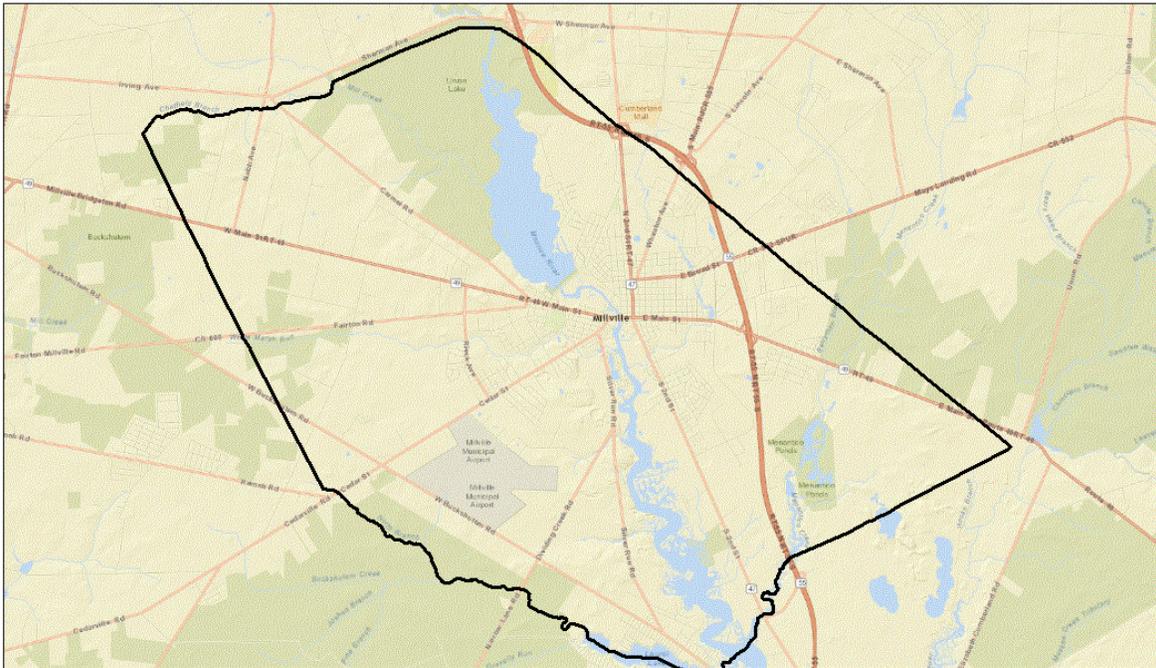
Strategic Plan Overview

The Consolidated Plan is designed to be a collaborative process whereby the community established a unified vision for community development activities. Strategic Planning and citizen participation take place in a comprehensive context during the preparation of the Five Year Consolidated Plan. This Consolidated Plan for the City of Millville covers the period July 1, 2015 until June 30, 2019. The Consolidated Plan allows the City and the Vineland-Millville-Bridgeton-Pittsgrove Township-Fairfield Township HOME Consortium to continue to receive federal housing and community development funds and must be submitted to the U.S. Dept. of Housing and Urban Development (HUD) by May 15, 2015.

The 2015-2015 Consolidated Plan informs HUD how the City of Millville intends to use federal and non-federal resources to meet community needs. In the City of Millville's case, the primary funding source is HUD's Community Development Block Grant (CDBG) and HOME programs. CDBG and HOME funds are authorized under Title I of the Housing and Community Development Act of 1974, as amended. The funds are intended to provide lower and moderate-income households with viable communities, including decent housing, a suitable living environment, and expanded economic opportunities. Eligible activities include community facilities and improvements, housing rehabilitation and preservation, department activities, public services, economic development, historic preservation, planning and administration. As an entitlement community and a participant in a HOME Consortium, the City of Millville receives an annual share of Federal CDBG and HOME funds. In order to receive its CDBG/HOME entitlement, the City of Millville must submit an Annual Action Plan to HUD. The Annual Action Plans include the funding applications for CDBG and HOME and information on proposed projects.

Millville is located in the north central portion of Cumberland County, and is bordered by Vineland to the north and east and unincorporated Cumberland County to the south and east. The 2010 population was 28,400, which was a 5.78% gain over the 26,847 from 2000. This gain was consistent with a pattern of slow growth that had marked the City and the County since the 1960 census. The City has 11,435 households with an average household size of 2.65 persons. This continues a pattern of declining household size begun in the 1970s. This is based upon the information available through the American Community Survey. The early part of this decade was a period when the city experienced an unusually high interest in residential development which is reflected in the population growth total of 1,553 people.

Millville Area Map - Consolidated Plan and Continuum of Care Planning Tool

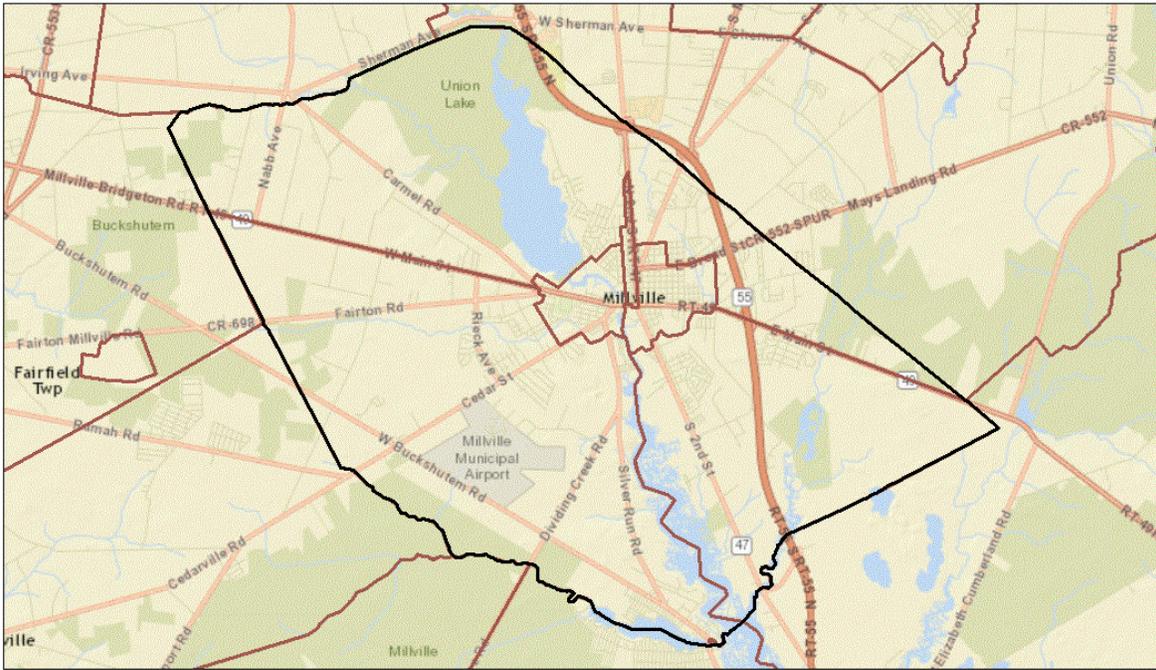


April 14, 2015
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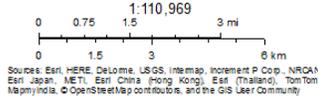
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0 0.75 1.5 3 mi
0 1.25 2.5 5 km
Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P. Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), TomTom, MapmyIndia, © OpenStreetMap contributors, and the GIS User Community

Millville Area Map - Consolidated Plan and Continuum of Care Planning Tool

Census Tracts - Consolidated Plan and Continuum of Care Planning Tool

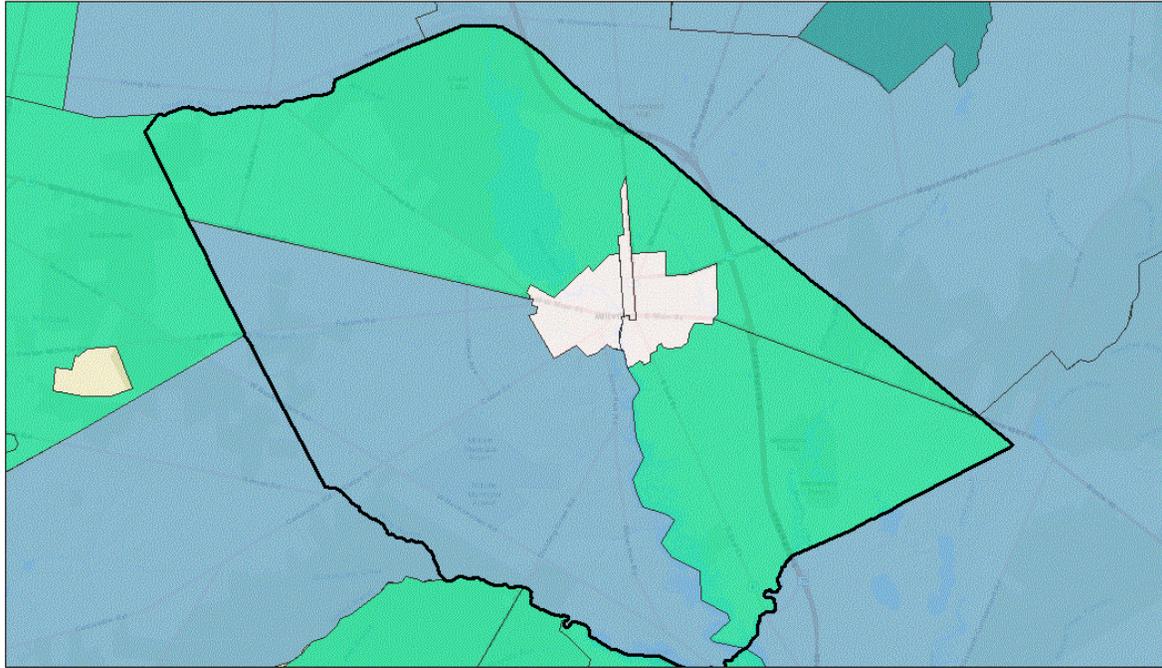


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Census Tract

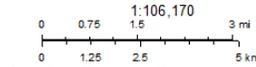
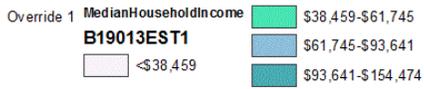


Census Tracts - Consolidated Plan and Continuum of Care Planning Tool

Median Household Income by Census Tract - Consolidated Plan and Continuum of Care Planning Tool



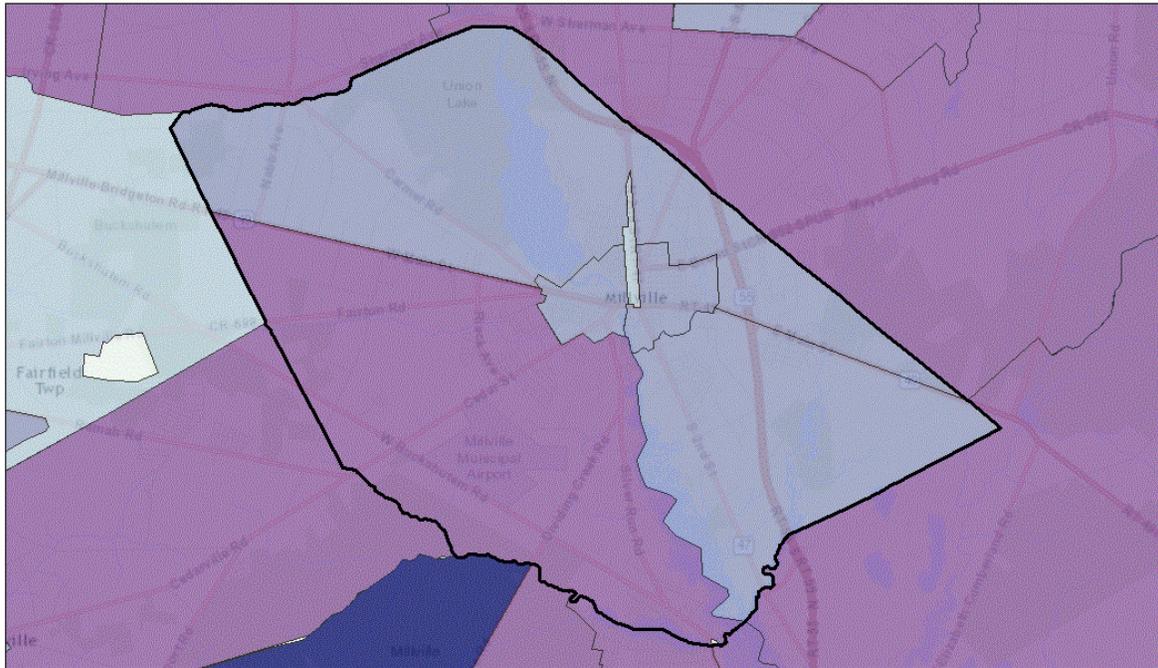
April 14, 2015



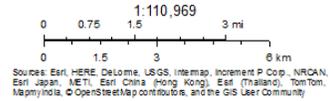
Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P. Corp., NRCAN, Esri, Japan, METI, Esri, China, Hong Kong, Esri, Thailand, TomTom, MapmyIndia, © OpenStreetMap contributors, and the GIS User Community

Median Household Income by Census Tract - Consolidated Plan and Continuum of Care Planning Tool

Percentage of White Population by Census Tract - Consolidated Plan and Continuum of Care Planning Tool

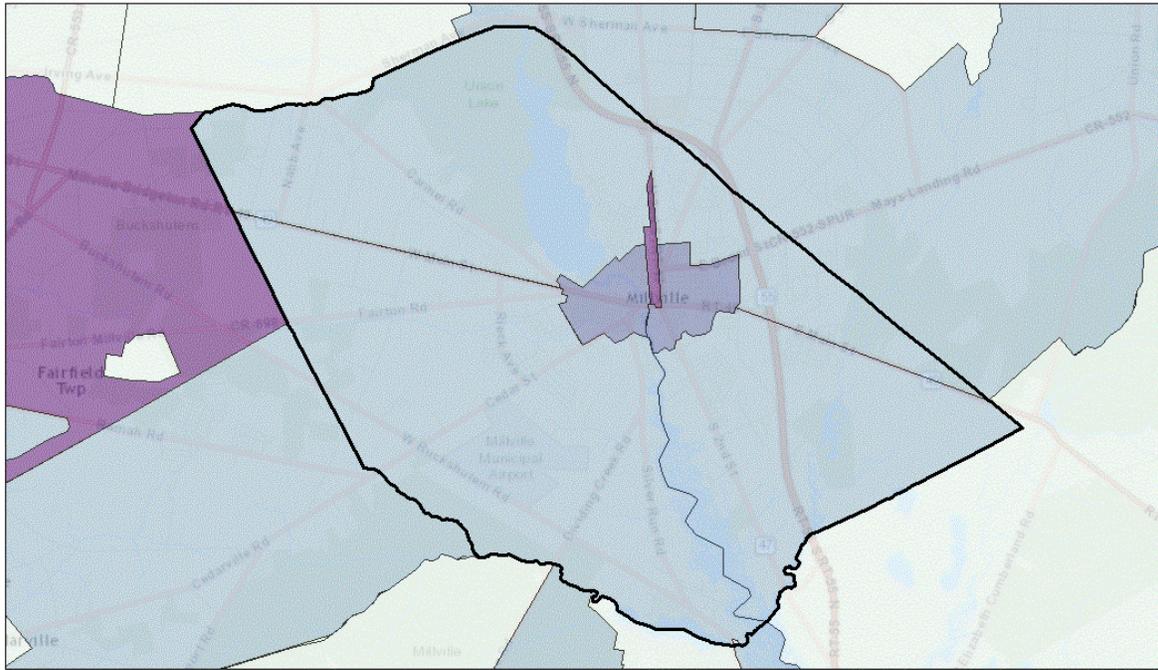


April 14, 2015

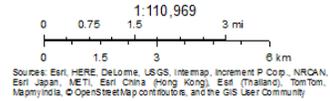
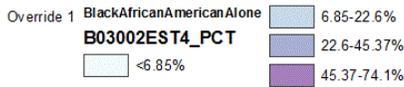


Percentage of White Population by Census Tract - Consolidated Plan and Continuum of Care Planning Tool

Percentage of African American Population by Census Tract - Consolidated Plan and Continuum of Care Planning

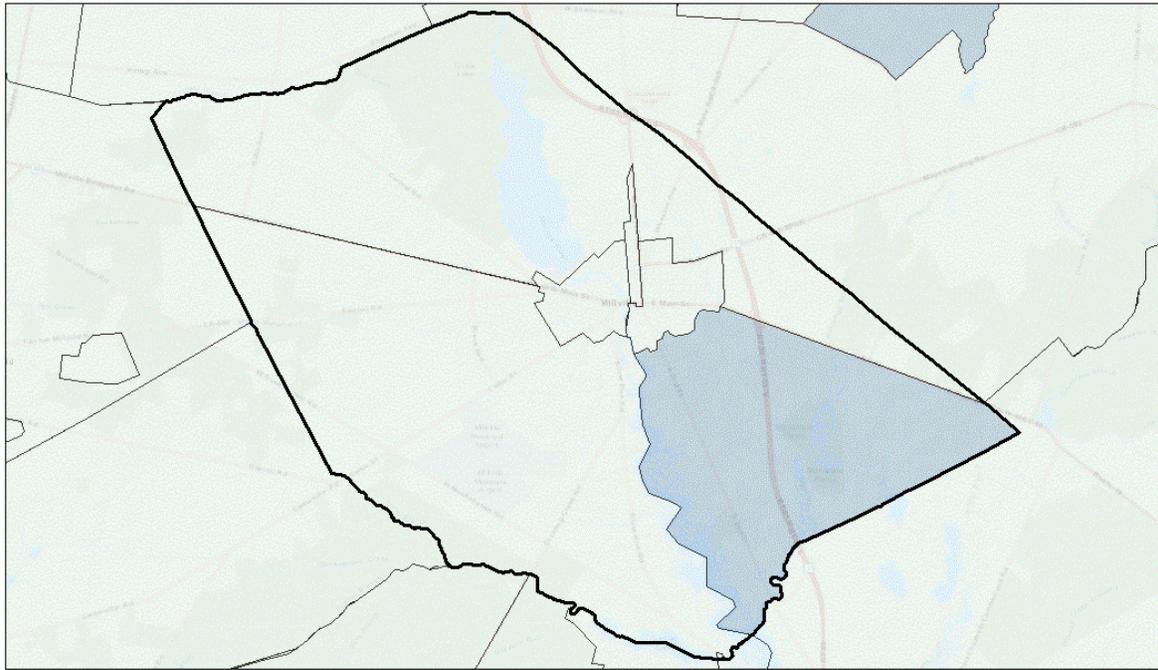


April 14, 2015



Percentage of African American Population by Census Tract - Consolidated Plan and Continuum of Care Planning Tool

Percentage of Asian Population by Census Tract - Consolidated Plan and Continuum of Care Planning Tool



April 15, 2015

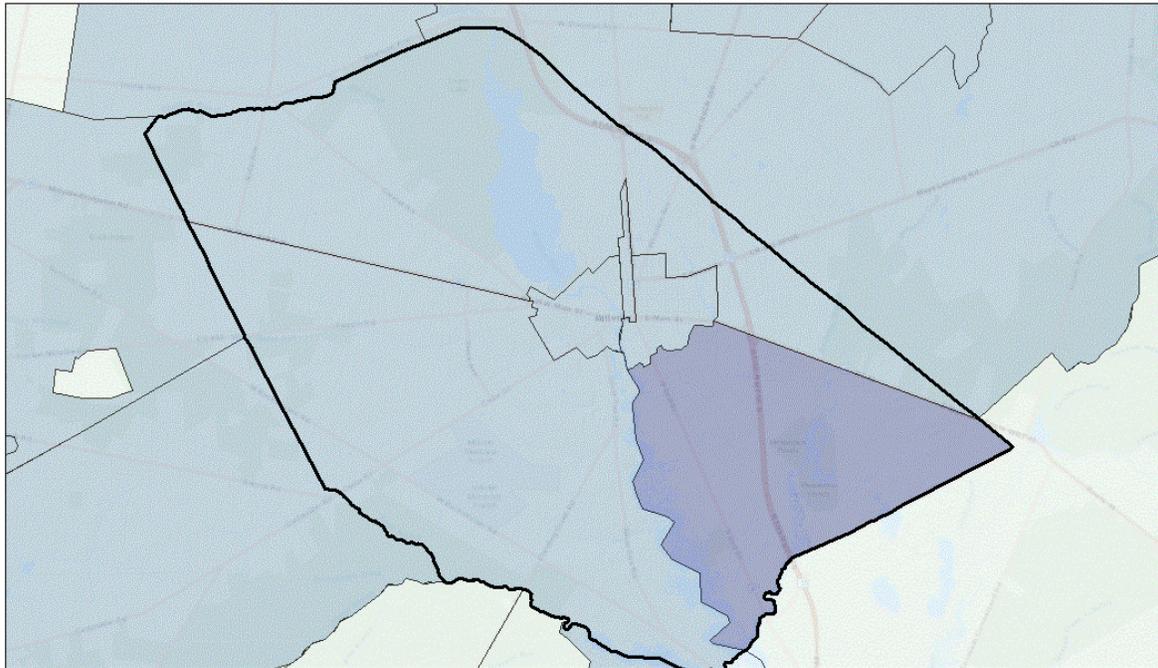
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B03002EST6_PCT
3.41-11.99%
<3.41%

1:106,170
0 0.75 1.5 3 mi
0 1.25 2.5 5 km

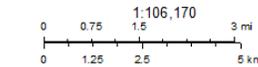
Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P Corp., NRCAN, Esri, Japan, METI, Esri, China (Hong Kong), Esri, Thailand, TomTom, MapmyIndia, © OpenStreetMap contributors, and the GIS User Community

Percentage of Asian Population by Census Tract - Consolidated Plan and Continuum of Care Planning Tool

Percentage of Hispanic Population by Census Tract - Consolidated Plan and Continuum of Care Planning Tool



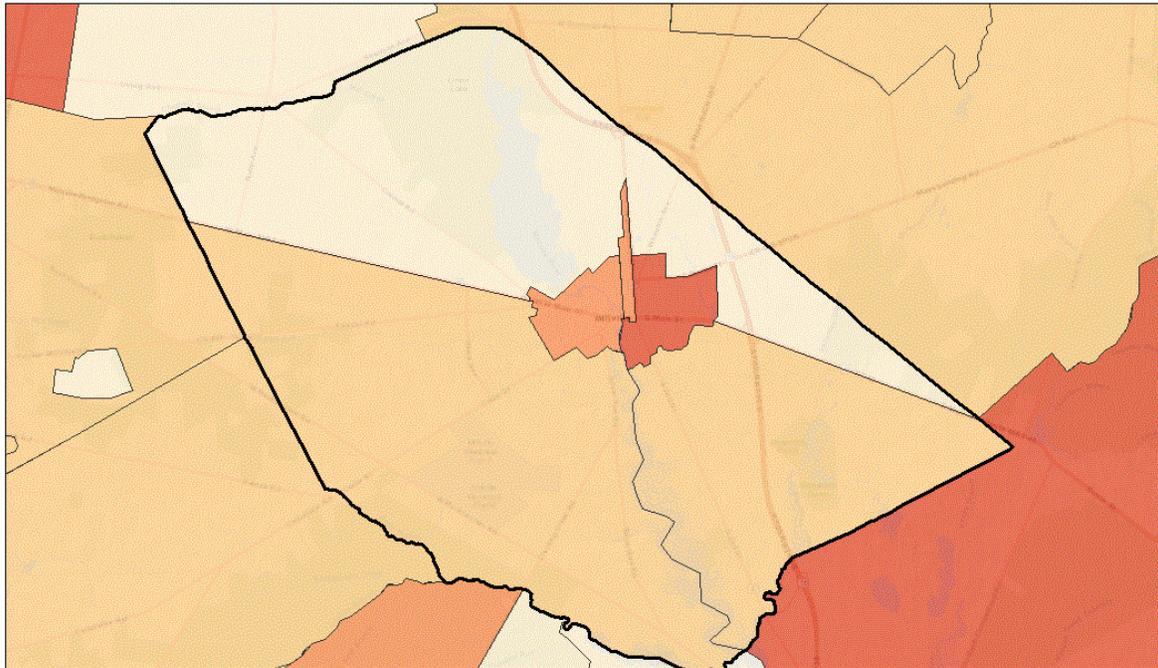
April 15, 2015



Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P. Corp., NRCAN, Esri, Japan, METI, Esri, China, Hong Kong, Esri, Thailand, TomTom, MapmyIndia, © OpenStreetMap contributors, and the GIS User Community

Percentage of Hispanic Population by Census Tract - Consolidated Plan and Continuum of Care Planning Tool

Percentage of Rental Housing Built Before 1949 by Census Tract - Consolidated Plan and Continuum of Care Planning Tool



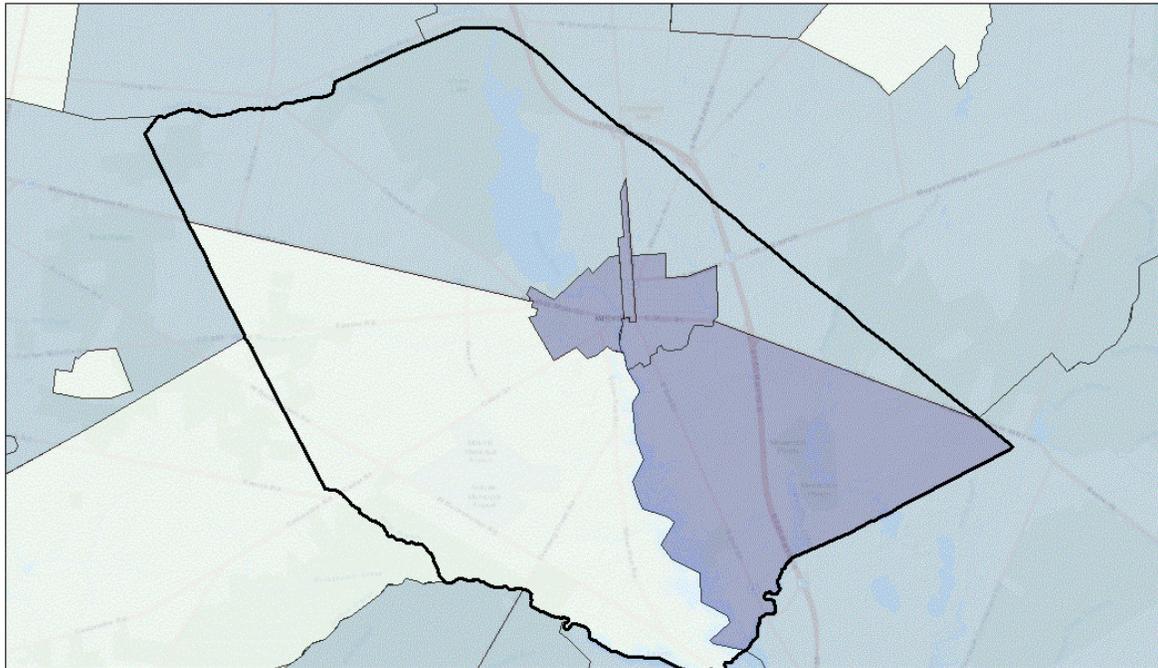
April 15, 2015

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 9.92-29.59%
 29.59-52.41%
 52.41-80.38%

1:106,170
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 0 1.25 2.5 5 km
 Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P. Corp., NRCAN, Esri, Japan, METI, Esri, China, Hong Kong, Esri, Thailand, TomTom, MapmyIndia, © OpenStreetMap contributors, and the GIS User Community

Percentage of Rental Housing Built Before 1949 by Census Tract - Consolidated Plan and Continuum of Care Planning Tool

Percentage of Population Below Poverty Level by Census Tract - Consolidated Plan and Continuum of Care Planning Tool



April 15, 2015

Override 1 PovertyRate
B17021EST2_PCT
 <6.96% Poverty
 6.96-19.04% Poverty
 19.04-35.95% Poverty

1:106,170
 0 0.75 1.5 3 mi
 0 1.25 2.5 5 km
 Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P. Corp., NRCAN, Esri, Japan, METI, Esri, China, Hong Kong, Esri, Thailand, TomTom, MapmyIndia, © OpenStreetMap contributors, and the GIS User Community

Percentage of Population Below Poverty Level by Census Tract - Consolidated Plan and Continuum of Care Planning Tool

SP-10 Geographic Priorities - 91.415, 91.215(a)(1)

Geographic Area

Table 12 - Geographic Priority Areas

1	Area Name:	Census Tract 301 Block Group 3
	Area Type:	Local Target area
	Other Target Area Description:	
	HUD Approval Date:	
	% of Low/ Mod:	
	Revital Type:	Housing
	Other Revital Description:	
	Identify the neighborhood boundaries for this target area.	Starting at E. Harrison Avenue at Buck Street, go east on E. Harrison Avenue, to north on N. High Street, to south on 2nd Street, to west on Smith Street, to north on S. High Street, to west on Main Street, to north on Buck Street to E. Harrison Avenue.
	Include specific housing and commercial characteristics of this target area.	Mix of commercial and housing.
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	This area has been identified as a Low-Mod Census Tract.
	Identify the needs in this target area.	Housing rehabilitation.
	What are the opportunities for improvement in this target area?	CDBG funds are made available to owner-occupied houses in need of repair.
Are there barriers to improvement in this target area?	Because of low income in this area, residents are unable to make improvements on their own.	
2	Area Name:	Census Tract 301 Block Group 4
	Area Type:	Local Target area
	Other Target Area Description:	
	HUD Approval Date:	
	% of Low/ Mod:	
	Revital Type:	Housing
	Other Revital Description:	

	Identify the neighborhood boundaries for this target area.	Starting at E. Harrison Avenue at Buck Street, go east on E. Harrison Avenue, to north on N. High Street, to south on 2nd Street, to west on Smith Street, to north on S. High Street, to west on Main Street, to north on Buck Street to E. Harrison Avenue.
	Include specific housing and commercial characteristics of this target area.	Mix of commercial and housing.
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	This area has been identified as a Low-Mod Census Tract.
	Identify the needs in this target area.	Housing rehabilitation.
	What are the opportunities for improvement in this target area?	CDBG funds are made available to owner-occupied houses in need of repair.
	Are there barriers to improvement in this target area?	Because of low income in this area, residents are unable to make improvements on their own.
3	Area Name:	Census Tract 302 Block Group 3
	Area Type:	Local Target area
	Other Target Area Description:	
	HUD Approval Date:	
	% of Low/ Mod:	
	Revital Type:	Housing
	Other Revital Description:	
	Identify the neighborhood boundaries for this target area.	Starting at G Street go east to N. 7th Street, go south to Broad Street, go east to North Wade Blvd, go south to the Petticoat Branch of the Maurice River, go southwest to the Maurice River, go north to East Main Street, go east to S. High Street, go south to Smith Street, go east to 2nd Street, go north to G Street.
	Include specific housing and commercial characteristics of this target area.	Mainly housing.

	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	This area has been identified as a Low-Mod Census Tract.
	Identify the needs in this target area.	Housing rehabilitation.
	What are the opportunities for improvement in this target area?	CDBG funds are made available to owner-occupied houses in need of repair.
	Are there barriers to improvement in this target area?	Because of low income in this area, residents are unable to make improvements on their own.
4	Area Name:	Census Tract 302 Block Group 4
	Area Type:	Local Target area
	Other Target Area Description:	
	HUD Approval Date:	
	% of Low/ Mod:	
	Revital Type:	Housing
	Other Revital Description:	
	Identify the neighborhood boundaries for this target area.	Starting at G Street go east to N. 7th Street, go south to Broad Street, go east to North Wade Blvd, go south to the Petticoat Branch of the Maurice River, go southwest to the Maurice River, go north to East Main Street, go east to S. High Street, go south to Smith Street, go east to 2nd Street, go north to G Street.
	Include specific housing and commercial characteristics of this target area.	Mainly housing.
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	This area has been identified as a Low-Mod Census Tract.
Identify the needs in this target area.	Housing rehabilitation.	

	What are the opportunities for improvement in this target area?	CDBG funds are made available to owner-occupied houses in need of repair.
	Are there barriers to improvement in this target area?	Because of low income in this area, residents are unable to make improvements on their own.
5	Area Name:	Census Tract 303 Block Group 1
	Area Type:	Local Target area
	Other Target Area Description:	
	HUD Approval Date:	
	% of Low/ Mod:	
	Revital Type:	Housing
	Other Revital Description:	
	Identify the neighborhood boundaries for this target area.	Starting at W. Foundry Street and Buck Street, go south on Buck street to south along the Maurice River, head west across S. Race Street between Hamilton Avenue and Edgehill Avenues to Cedar Street, go southwest on Cedar Street, to northwest on Carlton Avenue, to east on Pleasant Drive, to north on S. Pearl Street, to west on Cherry Street, to north on S. Spruce Street, to west on Main Street, to west on Carmel Road, to north then southeast on Cooper Street, to northeast on Sharp Street, to southeast on Columbia Avenue to north on W. Foundry Street.
	Include specific housing and commercial characteristics of this target area.	Mainly housing, some commercial.
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	This area has been identified as a Low-Mod Census Tract.
Identify the needs in this target area.	Housing rehabilitation.	
What are the opportunities for improvement in this target area?	CDBG funds are made available to owner-occupied houses in need of repair.	

	Are there barriers to improvement in this target area?	Because of low income in this area, residents are unable to make improvements on their own.
6	Area Name:	Census Tract 303 Block Group 2
	Area Type:	Local Target area
	Other Target Area Description:	
	HUD Approval Date:	
	% of Low/ Mod:	
	Revital Type:	Housing
	Other Revital Description:	
	Identify the neighborhood boundaries for this target area.	Starting at W. Foundry Street and Buck Street, go south on Buck street to south along the Maurice River, head west across S. Race Street between Hamilton Avenue and Edgehill Avenues to Cedar Street, go southwest on Cedar Street, to northwest on Carlton Avenue, to east on Pleasant Drive, to north on S. Pearl Street, to west on Cherry Street, to north on S. Spruce Street, to west on Main Street, to west on Carmel Road, to north then southeast on Cooper Street, to northeast on Sharp Street, to southeast on Columbia Avenue to north on W. Foundry Street.
	Include specific housing and commercial characteristics of this target area.	Mainly housing, some commercial.
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	This area has been identified as a Low-Mod Census Tract.
Identify the needs in this target area.	Housing rehabilitation.	
What are the opportunities for improvement in this target area?	CDBG funds are made available to owner-occupied houses in need of repair.	

<p>Are there barriers to improvement in this target area?</p>	<p>Because of low income in this area, residents are unable to make improvements on their own.</p>
--	--

General Allocation Priorities

Describe the basis for allocating investments geographically within the state

The City of Millville will allocate CDBG resources to the low to moderate income households in the census tract block groups eligible for funding.

SP-25 Priority Needs - 91.415, 91.215(a)(2)

Priority Needs

Table 13 – Priority Needs Summary

1	Priority Need Name	Stabilization and improvement of neighborhoods
	Priority Level	High
	Population	Extremely Low Low Moderate
	Geographic Areas Affected	Census Tract 301 Block Group 3 Census Tract 301 Block Group 4 Census Tract 302 Block Group 3 Census Tract 302 Block Group 4 Census Tract 303 Block Group 1 Census Tract 303 Block Group 2
	Associated Goals	Provide decent housing
	Description	Coordinate housing development with economic opportunities and community development. This represents a comprehensive approach tying job opportunities to housing revitalization. It also provides stabilization to depressed areas and promotes self-sufficiency. The City would like to take an approach that targets a specific neighborhood for comprehensive revitalization. An excellent example will be the Arts District downtown with live/work space for working artists. This will be coordinated with the Center City Redevelopment Area, the Revenue Allocation District, and the Millville Development Corporation.
	Basis for Relative Priority	High priority is based upon the objective of stabilizing and improving neighborhoods.
2	Priority Need Name	Maintenance and improvement of existing housing
	Priority Level	High
	Population	Extremely Low Low Moderate

	Geographic Areas Affected	Census Tract 301 Block Group 3 Census Tract 301 Block Group 4 Census Tract 302 Block Group 3 Census Tract 302 Block Group 4 Census Tract 303 Block Group 1 Census Tract 303 Block Group 2
	Associated Goals	Provide decent housing
	Description	Programs and activities to assist owner households will focus on the elderly, who have fewer resources and a fixed income, and upon small-related households, who face the high costs of rehabilitating or upgrading homes in the City's aging housing stock. Programs will assist in the upkeep of these homes, preserve existing housing stock, and in the process preserve the neighborhoods. Particular emphasis will be placed upon elderly owner households in both the <30% MFI and the >30% to <50% MFI income levels as they face the most severe cost burdens.
	Basis for Relative Priority	The high priority is based upon the high need for maintenance and improvement of existing housing.
3	Priority Need Name	Economic development initiatives
	Priority Level	High
	Population	Moderate Middle
	Geographic Areas Affected	Census Tract 301 Block Group 3 Census Tract 301 Block Group 4 Census Tract 302 Block Group 3 Census Tract 302 Block Group 4 Census Tract 303 Block Group 1 Census Tract 303 Block Group 2
	Associated Goals	Provide decent housing Provide a suitable living environment Provide expanded economic opportunities

	Description	The economic development actions proposed are to undertake job creation and building improvements through financial assistance to small and minority-owned businesses, make job opportunities more accessible, coordination of local, state and federal programs, including Empowerment Zone and Urban Enterprise Zone for the economic empowerment and self-sufficiency of residents, and provide job training and life skills training.
	Basis for Relative Priority	Economic development initiatives are a high priority due to the overall low income of the residents of Millville.
4	Priority Need Name	Support of programs for the homeless
	Priority Level	High
	Population	Extremely Low Low Chronic Homelessness Individuals Families with Children
	Geographic Areas Affected	Census Tract 301 Block Group 3 Census Tract 301 Block Group 4 Census Tract 302 Block Group 3 Census Tract 302 Block Group 4 Census Tract 303 Block Group 1 Census Tract 303 Block Group 2
	Associated Goals	Provide decent housing
	Description	Support of programs for the homeless, especially in the areas of prevention and of transitioning to independent living.
	Basis for Relative Priority	Support of programs for the homeless, especially in the areas of prevention and of transitioning to independent living is a high priority.
5	Priority Need Name	Services for the elderly
	Priority Level	High

	Population	Extremely Low Low Moderate Elderly Frail Elderly
	Geographic Areas Affected	Census Tract 301 Block Group 3 Census Tract 301 Block Group 4 Census Tract 302 Block Group 3 Census Tract 302 Block Group 4 Census Tract 303 Block Group 1 Census Tract 303 Block Group 2
	Associated Goals	Provide decent housing
	Description	The provision of services to those individuals and groups with special needs, such as the elderly.
	Basis for Relative Priority	The provision of services to those individuals and groups with special needs, such as the elderly has a high priority due to their low income.
6	Priority Need Name	Services for the disabled
	Priority Level	High
	Population	Extremely Low Low Moderate Persons with Mental Disabilities Persons with Physical Disabilities
	Geographic Areas Affected	Census Tract 301 Block Group 3 Census Tract 301 Block Group 4 Census Tract 302 Block Group 3 Census Tract 302 Block Group 4 Census Tract 303 Block Group 1 Census Tract 303 Block Group 2
	Associated Goals	Provide decent housing
	Description	The provision of services to those individuals and groups with special needs, such as the disabled.

	Basis for Relative Priority	The Millville Housing Authority operates Maurice View Plaza which provides 30 units of disabled housing as this is a high priority.
7	Priority Need Name	Services for those with HIV
	Priority Level	High
	Population	Extremely Low Low Moderate Persons with HIV/AIDS and their Families
	Geographic Areas Affected	Census Tract 301 Block Group 3 Census Tract 301 Block Group 4 Census Tract 302 Block Group 3 Census Tract 302 Block Group 4 Census Tract 303 Block Group 1 Census Tract 303 Block Group 2
	Associated Goals	Provide a suitable living environment
	Description	The provision of services to those individuals and groups with special needs, such as those with HIV.
	Basis for Relative Priority	As a high priority, a number of housing units are designated for persons with HIV/AIDS, including those units receiving assistance for operations.
8	Priority Need Name	Improvement of public facilities & infrastructure
	Priority Level	Low
	Population	Middle
	Geographic Areas Affected	Census Tract 301 Block Group 3 Census Tract 301 Block Group 4 Census Tract 302 Block Group 3 Census Tract 302 Block Group 4 Census Tract 303 Block Group 1 Census Tract 303 Block Group 2
	Associated Goals	Provide expanded economic opportunities

	Description	The continued support of the improvement of public facilities and infrastructure.
	Basis for Relative Priority	Because it would demand a high percentage of available CDBG funds and there are many other higher priority objectives, improvement of public facilities & infrastructure gets a low priority.
9	Priority Need Name	Providing Public Safety Improvements
	Priority Level	Low
	Population	Extremely Low Low Moderate
	Geographic Areas Affected	Census Tract 301 Block Group 3 Census Tract 301 Block Group 4 Census Tract 302 Block Group 3 Census Tract 302 Block Group 4 Census Tract 303 Block Group 1 Census Tract 303 Block Group 2
	Associated Goals	Provide a suitable living environment
	Description	The continued support of assistance in providing public safety improvements.
	Basis for Relative Priority	Because it would demand a high percentage of available CDBG funds and there are many other higher priority objectives, providing public safety improvements gets a low priority.
10	Priority Need Name	Anti-poverty efforts
	Priority Level	High
	Population	Extremely Low Low Moderate Large Families Families with Children Public Housing Residents

	Geographic Areas Affected	Census Tract 301 Block Group 3 Census Tract 301 Block Group 4 Census Tract 302 Block Group 3 Census Tract 302 Block Group 4 Census Tract 303 Block Group 1 Census Tract 303 Block Group 2
	Associated Goals	Provide decent housing Provide expanded economic opportunities
	Description	The City's anti-poverty strategy is linked to the Economic Programs that have been implemented and operated for several years. The objective of poverty reduction requires programming for broad areas including job training and placement, public services, education, and basic skills development. The overriding principle however is to create new jobs and opportunities for households with incomes below the poverty level. It is only through comprehensive, coordinated strategies that nurture skills and provide opportunities to gain and retain employment and thus improve the quality of life that people can improve their situation.
	Basis for Relative Priority	The execution of anti-poverty efforts that support and build on existing programs, relate to economic development efforts, and integrate job training sufficiency takes a high priority.
11	Priority Need Name	Improvement of historic resources
	Priority Level	Low
	Population	Middle
	Geographic Areas Affected	Census Tract 301 Block Group 3 Census Tract 301 Block Group 4 Census Tract 302 Block Group 3 Census Tract 302 Block Group 4 Census Tract 303 Block Group 1 Census Tract 303 Block Group 2
	Associated Goals	Provide a suitable living environment
	Description	The Millville Historical Society preserves the history of the city through the retention of books, documents, and other research materials.
	Basis for Relative Priority	The upgrade and improvement of historic resources and public facilities has a low priority.

Narrative (Optional)

The City of Millville has developed a strategic plan to address the key issues raised in the course of this analysis, and which meet the HUD requirements for elements to be addressed by this plan. The City's priorities were developed after a careful review of housing and economic data and input from many community sources including service providers, citizens, and other parties.

In performing our analyses, establishing our priorities, and developing our strategies we relied upon several key sources of data and information. The 2010 US Census provides data to indicate the housing needs of persons in the City of Millville in addition to the information provided in the Housing Market Analysis section of this document. This information is the most recent available at the level of detail required for this analysis.

HUD distributed a data book to all jurisdictions that were required to submit a Comprehensive Housing Affordability Study (CHAS). The data book was prepared by HUD staff, the US Census Bureau, the Urban Institute, and ICF Corporation, and contained a series of special tabulations based upon data from the 2000 census. The objective of the data book was to provide specific information to affected jurisdictions in order to assist them in accurately portraying the housing needs and market conditions in their communities. This information would help them develop strategies to meet existing and projected needs. This data has been a significant resource in developing this Consolidated Plan.

The three overarching goals, intended to benefit low and very low-income persons are:

- 1) To provide decent housing
- 2) To provide a suitable living environment and
- 3) To expand economic opportunities.

SP-35 Anticipated Resources - 91.420(b), 91.215(a)(4), 91.220(c)(1,2)

Introduction

Listed below are the Federal, New Jersey State, and other Local resources expected to be available during the coming Program Years to address the priority needs and specific objectives identified in the strategic plan. These resources include grant funds and program income.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	224,034	0	0	224,034	0	CDBG funding provides the means for the low to moderate income families in the City of Millville to participate in housing rehabilitation and other programs.

Section 8	public - federal	Housing	0	0	0	0	0	<p>Provides rental assistance for very low-income families at or below 50% of the MSA Median Household Income who pay no more than 30% of their household income based on a Fair Market Rent. The homeless, families who are displaced, living in substandard housing or paying more than 50% of their income for rent receive occupancy preferences for HUD assisted housing. The Voucher Program provides rental assistance to private owners who lease their units to assisted families at a HUD designated payment standard. The Certificate Program provides rental assistance payments to private owners who lease their units to assisted families at or below fair market rents. The Family Self-Sufficiency (FSS) program directs public housing authorities to use housing development assistance and Section 8 voucher and certificate assistance resources in combination with supportive services to encourage economic independence of participating families. Clients enter into five-year contract with the PHA to achieve self-sufficiency. The public housing authority coordinates the availability of social services, including</p>
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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
								counseling, education, job training and child day care for each client.
Section 811	public - federal	Housing	0	0	0	0	0	Funding to expand three types of housing with supportive services, i.e. group homes, independent living facilities and intermediate care facilities. A Section 811 grant maybe used to finance the construction or rehabilitation of group homes, independent living facilities or intermediate care facilities; acquisition of housing from the RTC for group homes and independent living facilities for low-income persons with disabilities, mental illness or AIDS. Available only to private, non-profit sponsors, this competitive grant is based on HUD Field Offices allocation.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Shelter Plus Care	public - federal	Housing	0	0	0	0	0	This grant program provides rental assistance in connection with supportive services primarily to homeless individuals with disabilities including the seriously mentally ill, substance abusers or persons living with AIDS and related diseases. The funding is to provide rental assistance on behalf of homeless individuals in connection with the moderate rehabilitation of SRO dwellings. Resources to fund the cost of rehabilitating the dwellings must be from other sources. Funding can be used for operating expenses, debt service for rehabilitation financing and monthly rental assistance.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Supportive Housing Program	public - federal	Housing	0	0	0	0	0	This program replaces the Supportive Housing Demonstration Program, the Transitional Housing Demonstration Program and the Permanent Housing for Handicapped Homeless Program. Grants to public and private non-profit entities to promote the development of supportive housing and services. Funds can be used for acquisition, rehabilitation, new construction under limited circumstances, leasing of structures, operating costs and supportive service costs. Urban counties, local governments and community mental health associations are eligible. Grants for operating costs are up to 75% for the first two years and 50% for the next three years. Recipients must match funding for acquisition, rehabilitation and for new construction with equal amount from other sources.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - federal	Acquisition Housing	0	0	0	0	0	Low-income housing tax credits (Federal corporate or personal dollar-for-dollar tax deduction) are available for qualified investors in low-income housing. The Housing Tax Credit Agency in each state can set certain priorities and targets for the program, however at least 10% of the credit allocation must be set aside for qualified non-profit organizations. Applications are made directly to the NJHMFA.
Other	public - federal	Economic Development Housing	0	0	0	0	0	These programs provide member banks subsidized financing and below market interest rate financing for projects that benefit low-and moderate income households.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - federal	Housing	106,956	0	0	106,956	0	HOME provides flexible grant program to expand affordable housing for very low- and low- income families with emphasis on rental housing, substantial rehabilitation, new construction, acquisition, homebuyers, assistance, homeowner's rehabilitation and tenant based rental assistance (TBRA). Fifteen percent of funds are set aside for Community Housing Development Organizations.
Other	public - federal	Housing Public Services	0	0	0	0	0	The Emergency Food and Shelter Program provides funds to supplement and expand programs for homeless people, including food, shelter and services.
Other	public - federal	Public Services	0	0	0	0	0	This program provides grants for innovative programs for facilities to house and support services for the homeless. Eligible applicants include Urban Counties, government entities and private non-profit organizations.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - state	Acquisition Admin and Planning Economic Development Housing	0	0	0	0	0	This NJHMFA subsidiary corporation provides redevelopment and development loans to assist private, municipal and non-profit housing sponsors in any and all phases of housing development.

Other	public - state	Acquisition Economic Development Housing	0	0	0	0	0	Provides grants and loans to increase affordability and insure financial feasibility of low-income housing projects undertaken by for-profit or non-profit developers. It also provides funding for neighborhood rehabilitation programs for substandard owner-occupied property of one to four units; convert non-residential space to residential purpose; acquire real property, including demolishing and removing building; constructing new housing; and studies/surveys and other technical services. Developers must also apply for tax-credit allocation. Funds, which must be matched, are restricted to municipalities petitioning for or have received substantive certification of their housing plans from COAH, to Urban Aid municipalities, municipalities subject to a court-approved compliance agreement as a result of an exclusionary zoning lawsuit, or who are participating in approved Regional Contribution Agreement.
Other	public - state	Admin and Planning	0	0	0	0	0	Provides technical assistance grants to non-profit organizations for creating affordable housing opportunities.
Other	public - state	Admin and Planning	0	0	0	0	0	The NJ Economic Development Authority has over twenty different programs to

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
		Economic Development						assist business and not-for-profit borrowers with low interest financing, technical support and real estate development services.
Other	public - state	Admin and Planning Housing	0	0	0	0	0	Provides planning, technical and managerial assistance of support services to promote the independence of low-income frail elderly living in agency financed senior citizen project.
Other	public - state	Economic Development	0	0	0	0	0	This program makes monthly payments to people who are 65 or older, disabled, blind or homeless, and have little or no income or assets.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - state	Economic Development Housing	0	0	0	0	0	The NJHMFA is the designated Housing Credit Agency for this Federal Program. Of the federal allocation to New Jersey, 10% is set aside for nonprofits, as required, 80% is an open set-aside and 10% is reserved for the state. The priority for program eligibility is as follows: non-profit over for profits; new construction or substantial rehabilitation of low-income family units in urban followed by non-urban areas; new construction or substantial rehabilitation of low-income elderly units in urban areas, followed by non-urban areas; and lastly all other projects eligible to receive low-income housing tax credit under the Federal Tax Code.
Other	public - state	Economic Development Housing Public Services	0	0	0	0	0	Grants and loans are provided to assist boarding home and residential health care facility owners and residents to meet necessary life safety requirements.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - state	Economic Development Public Services	0	0	0	0	0	This is a DOE program administered by the state to provide grants to assist low-income individuals, especially the elderly and handicapped, weatherize dwellings to conserve energy.
Other	public - state	Housing	0	0	0	0	0	This program provides funding to house families and single homeless individuals in addition to their monthly assistance.
Other	public - state	Housing Public Services	0	0	0	0	0	Maintains four state psychiatric hospitals and a children's residential treatment center, aids in the development of community mental health centers and provides state funding for health facilities.
Other	public - state	Public Services	0	0	0	0	0	Provides education service to homeless children and youth to States, and through States to local agencies.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - local	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	0	0	0	0	0	This Federal Empowerment Zone program is administered jointly by its four member municipalities, (Bridgeton, Millville, Vineland, Commercial Township), Cumberland County, and the citizens and stakeholders that comprise the board of directors. The Empowerment Zone program offers both grant and low interest loan funding for economic development, social service, and community development needs. It also provides significant tax incentives and bond financing for a range of community projects. Most recently, the Bridgeton HOPE VI program, was developed in part through the use of Empowerment Zone funds.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - local	Admin and Planning Economic Development	0	0	0	0	0	The Tri-County Community Action Partnership is a large, community development non-profit organization headquartered in Bridgeton. The agency provides a range of family, neighborhood, and support services to low income residents of the City. These services include weatherization, heating, and other home assistance services as well as micro-loan funding for families and small businesses.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - local	Admin and Planning Economic Development Housing Public Improvements Public Services	0	0	0	0	0	This arm of County government provides case management, adult day care, meals on wheels, and a wide range of other services for senior citizens. It is the planning and coordinating agency serving as the central source of information on resources available to older residents on subjects involving legal, housing, and employment issues. The Office on Aging and Disabled also manages the Cumberland Area Transit System, C.A.T.S., which is the principal para-transit network for the senior and disabled populations. Included in the office are several divisions which provide additional, specialized services.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - local	Admin and Planning Housing Public Services	0	0	0	0	0	This division of the Office on Aging administers, plans, develops and allocates funding for programs to serve the homeless. It provides support services including emergency shelter, case management, emergency support services (general, food, clothing, transportation, child care, homeless prevention, security deposit, rental assistance, utility assistance, relocation assistance) and other services to the homeless.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - local	Admin and Planning Public Improvements Public Services	0	0	0	0	0	The Department is responsible for coordinating the county's planning, economic development, cultural, historic, and land use programs. The department provides low interest loan funding to small businesses through the Cumberland County Loan Assistance Corporation. It also offers a range of technical assistance and services to local government, including help with municipal land use planning and other specialized planning needs. The Department assists with business relocation and development and coordinates the county's marketing and business retention programs.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - local	Admin and Planning Public Services	0	0	0	0	0	This division of the Office on Aging provides a range of services and programs for the disabled residents of Cumberland County. This includes recreational services, special needs assistance, and housing rehabilitation programs for disabled and seniors. The division secures grant funding from a range of state and federal sources to assist with these and other challenges facing the disabled community.
Other	public - local	Housing	0	0	0	0	0	Local service providers receive ESG funds through the local Community Development Program office to improve the quality of existing emergency shelters and to increase the number of developing shelters for the homeless. Funds can be used for renovation, conversion of buildings, rehabilitation, essential social services and operating costs.

Table 14 - Anticipated Resources

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The Federal Funds are the primary source of Community Development funding. Additional resources aid the low to moderate income population by providing services to them in order to address their problems. The Millville Housing Authority has obtained a Neighborhood Revitalization Tax Credit program which they are focusing on housing, economic development and neighborhood revitalization through demolition of derelict housing, neighborhood community planning and neighborhood outreach.

If appropriate, describe publically owned land or property located within the state that may be used to address the needs identified in the plan

We plan to make publically owned properties in Millville available to low and moderate income persons at a reduced price. These are properties obtained by Millville through liens that are surplus to the needs of the City. Under the program, they could immediately obtain ownership without having to endure a two year waiting period to take possession.

Discussion

SP-40 Institutional Delivery Structure - 91.415, 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served

Table 15 - Institutional Delivery Structure

Assess of Strengths and Gaps in the Institutional Delivery System

Intergovernmental cooperation is vital to the success of Consolidated Plan efforts, given the diversity of programs and agencies providing housing and housing services. The two primary housing service providers in Millville are the City and the Millville Housing Authority. In addition, the City will implement the Consolidated Plan and subsequent Annual Action Plans through the efforts of public, private, non-profit, and for-profit organizations to meet the stated goals and objectives.

All agencies involved in these efforts are seeking new ways to better serve their target populations and the general public. As resources become more scarce while the national economy struggles it is also important to eliminate the duplication of services.

Availability of services targeted to homeless persons and persons with HIV and mainstream services

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
Homelessness Prevention Services			
Counseling/Advocacy			
Legal Assistance			
Mortgage Assistance			
Rental Assistance			
Utilities Assistance			
Street Outreach Services			
Law Enforcement			
Mobile Clinics			
Other Street Outreach Services			
Supportive Services			
Alcohol & Drug Abuse			
Child Care			
Education			
Employment and Employment Training			
Healthcare			

Supportive Services			
HIV/AIDS			
Life Skills			
Mental Health Counseling			
Transportation			
Other			

Table 16 - Homeless Prevention Services Summary

Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)

The best possible approach to homelessness is one that treats the root causes of the problem, including employment, transportation, special physical and mental health needs, and affordable housing. Programs and assistance must be provided that prevents homelessness from occurring. Assistance must result in new employment opportunities and the acquisition of basic, life skills and the elimination of health problems. Of primary importance is the preservation and availability of affordable, safe shelter for individuals and families.

The City will specifically target CDBG resources for homelessness assistance. One activity within the Public Service category is designed to provide direct benefit to homeless persons. Help and Hope Ministries will be receiving \$4,000 to provide monthly luncheons for homeless persons and to provide emergency financial assistance to prevent homelessness.

Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above

The strengths are improved supportive services to homeless and at-risk populations, providing economic opportunities to prevent homelessness, providing emergency assistance, and improving partnerships for services. We need to fill the gaps in Special Needs by increasing the range of housing options and special services and improving accessibility to services and facilities.

Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs

Facilities and services that assist persons who are homeless but who require supportive housing and programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing are no longer available in Millville. They can be referred to other County or State agencies who partner with Millville.

SP-45 Goals - 91.415, 91.215(a)(4)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Provide decent housing	2015	2019	Affordable Housing Homeless Non-Homeless Special Needs Administration	Census Tract 301 Block Group 3 Census Tract 301 Block Group 4 Census Tract 302 Block Group 3 Census Tract 302 Block Group 4 Census Tract 303 Block Group 1 Census Tract 303 Block Group 2	Stabilization and improvement of neighborhoods Maintenance and improvement of existing housing Economic development initiatives Support of programs for the homeless Services for the elderly Services for the disabled Anti-poverty efforts	CDBG: \$149,034	Homeowner Housing Rehabilitated: 20 Household Housing Units Homeless Person Overnight Shelter: 1680 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 14 Beds

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
2	Provide a suitable living environment	2015	2019	Non-Housing Community Development	Census Tract 301 Block Group 3 Census Tract 301 Block Group 4 Census Tract 302 Block Group 3 Census Tract 302 Block Group 4 Census Tract 303 Block Group 1 Census Tract 303 Block Group 2	Economic development initiatives Services for those with HIV Providing Public Safety Improvements Improvement of historic resources	CDBG: \$50,000	Housing Code Enforcement/Foreclosed Property Care: 200 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Provide expanded economic opportunities	2015	2019	Affordable Housing Public Housing Non-Housing Community Development	Census Tract 301 Block Group 3 Census Tract 301 Block Group 4	Economic development initiatives Improvement of public facilities & infrastructure Anti-poverty efforts	CDBG: \$25,000	Provide monies for the improvement of public facilities within the City of Millville, particularly the Millville Public Library. This will assist 500 households. The Library offers GED classes, continuing education, job seeking training and more.

Table 17 – Goals Summary

Goal Descriptions

1	Goal Name	Provide decent housing
	Goal Description	<p>To achieve the goal of providing decent housing, the City of Millville will perform the following:</p> <ul style="list-style-type: none"> - Assisting homeless persons in obtaining affordable housing - Assisting persons at risk of becoming homeless - Retaining affordable housing stock - Increasing the availability of affordable housing in standard condition without discrimination for low and moderate-income families, especially those who are disadvantaged minorities; - Increasing the supply of supportive housing that includes structural features and services to enable persons with special needs to live in dignity and independence; and - Providing affordable housing that is accessible to job opportunities

2	Goal Name	Provide a suitable living environment
	Goal Description	<p>In order to provide a suitable living environment, the City of Millville would work towards:</p> <ul style="list-style-type: none"> - Improving the safety and livability of neighborhoods - Increasing access to quality public and private facilities and services - Reducing the isolation of income groups within areas through spatial de-concentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods - Restoring and preserving properties of special historic, architectural or aesthetic value and - Conserving energy resources
3	Goal Name	Provide expanded economic opportunities
	Goal Description	<p>In order to provide expanded economic opportunities, the City of Millville would assist by:</p> <ul style="list-style-type: none"> - Creating and retaining jobs - Establishing, expanding and stabilizing small business - Providing public services concerned with employment - Providing jobs to low-income persons living in areas affected by those programs and activities, or jobs resulting from the execution of activities under programs covered by this plan - Increasing the availability of mortgage financing for low-income persons at reasonable rates using non-discriminatory lending practices - Providing access to capital and credit for development activities that promote long-term economic and social viability of the community and - Empowering and fostering self-sufficiency for low-income persons to reduce generational poverty in federally assisted housing and public housing

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

It is anticipated that one affordable home containing 4 housing units will be provided using Property Acquisition funds. The majority of the affordable housing will be provided with the opportunity to access housing rehabilitation funding assistance.

SP-65 Lead-based Paint Hazards - 91.415, 91.215(i)

Actions to address LBP hazards and increase access to housing without LBP hazards

The County Health Department will continue to test for lead-based paint hazards as requested by the City. When a high reading is found it is brought to the attention of the housing rehabilitation office. Dwelling units with children present under the age of 6 are prioritized for immediate assistance. The program coordinator then proceeds with arranging the necessary financial assistance if available to income-eligible applicants to remediate the lead problem. Firms that specialize in the testing and remediation of this problem are consulted. The City will also continue a public education campaign so recipients of assistance and local contractors are aware of lead hazards. All programs administered by the City are administered in accordance with 24 CFR 35.

How are the actions listed above integrated into housing policies and procedures?

As one of the objectives of the five year plan, the City of Millville plans a continuation of the lead-based paint abatement program for low-income households in compliance with HUD regulations.

SP-70 Anti-Poverty Strategy - 91.415, 91.215(j)

Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families

Poverty is very clearly a concern in the City of Millville. Despite a strong economy and low levels of unemployment at the national and state levels, City of Millville continues to have relatively high unemployment, and the latest poverty figures indicate that 15.2 percent of the City's population lives in poverty. The City's anti-poverty strategy is linked to the Economic Programs that have been implemented and operated for several years. The objective of poverty reduction requires programming for broad areas including job training and placement, public services, education, and basic skills development. The overriding principle however is to create new jobs and opportunities for households with incomes below the poverty level. It is only through comprehensive, coordinated strategies that nurture skills and provide opportunities to gain and retain employment as people improve their situation.

The cornerstone of a job creation strategy in Millville is the New Jersey Urban Enterprise Zone (UEZ), a state program intended to reduce unemployment and induce private capital investment through the use of tax incentives, and the return of state sales tax revenues directly to the community. The Millville UEZ was established in 1986 to create new employment and capital investment by providing tax and expansion incentives to new and existing businesses. The sales tax revenues collected in the Zone are placed in a special fund that provides resources for the City to use for economic development projects. Of particular interest is the ability of businesses to receive tax incentives by hiring lower income residents, especially those trained by Cumberland County's Work Investment Board (WIB) program. The County WIB program is extremely effective in providing jobs and life skills training for lower income residents and offering incentives to businesses that hire clients of this program.

It is essential to provide the basic skills, training, and education necessary to make a person employable in today's competitive job market. The City works with the Board of Education to assist persons obtain high school diplomas or the GED certificate. The City facilitates and supports programs to coordinate training programs provided by public institutions with the needs of employers.

Other education and training programs contribute to achieving the objective of reducing poverty. Examples of these include job training and job placement activities sponsored by the WIB and the Board of Social Services, the Welfare to Work Program, day care funding throughout the city, long-term employment opportunities for severely disabled adults, and life skills development programs. The Votech School, the Cumberland Community College, and the Continuing Education Program also provide important training and educational opportunities for local residents.

Many of the people in living in poverty are not employable and thus the City works cooperatively with numerous public, social, and civic service organizations to develop and implement direct assistance and service delivery programs to improve the quality of life of these persons. This first step in providing health and social services is necessary to enable an unemployed person to become employable. The City also supports programs and activities that promote a stable and growing economy. Business assistance

loans and guarantees are available to firms that wish to expand. In return for below market rate loans and support these firms pledge to create jobs for low and moderate income persons. Many of these loans are to small and very small firms that offer growth potential for the community and the region.

How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan

Housing rehabilitation assistance is provided as a coordinated effort to preserve and produce affordable housing. This type of assistance is provided to assist people from becoming trapped in the cycle of poverty and to ameliorate housing problems and costs.

The Millville Public Housing Authority, the provider of affordable housing, is aware of the programs available for residents and makes appropriate referrals, as well as providing some training programs on site. Specific coordination is through the Department of Human Services. The Housing Authority has developed a Family Strengthening Network. The focus of this program is to encourage public housing residents to achieve economic sufficiency in order to achieve independence from government subsidies. There are various educational programs available to implement this program.

These efforts and the support of the economic development and job creation efforts of the UEZ, the Federal Empowerment Zone, and the Economic Development District, complement the housing programs administered through the city's CDBG and HOME programs. In sum, the programs currently operated represent coordinated efforts to address housing and economic issues that surround the homeless and lower income households.

The City recognizes that the need for assistance far exceeds current levels of available resources.

SP-80 Monitoring - 91.230

Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Performance monitoring is an important component in the long-term success of this Consolidated Plan. The City, through the Office of Community Development, will be responsible for developing standards and procedures for ensuring that the recipients of federal funds meet the purposes of the appropriate legislation and regulations, and that funds are disbursed in a timely fashion.

The Office of Community Development oversees the city's housing and community development programs, and will be responsible for most performance measurement activities. The Office will incorporate the Performance Measurement standards and methods into the process of awarding funds, allocating resources to programs and agencies, and obtaining progress and completion reports from those programs and agencies. The monitoring requirements and procedures under this Consolidated Plan will build upon existing monitoring systems and experience in administering federal and state programs and funds.

The Community Development Office administers the Block Grant Program using federal funds. The Office supervises a housing rehabilitation program for housing units occupied by low- and moderate-income persons. The Office is also responsible for the implementation of public improvement and facilities projects in targeted areas of the community.

The Office's standards and procedures for monitoring are designed to ensure that:

Objectives of the National Affordable Housing Act are met, program activities are progressing in compliance with the specifications and schedule for each program, and recipients are in compliance with other applicable laws, implementing regulations, and with the requirements to affirmatively further fair housing and minimize displacement of low-income households.

All rehabilitation projects are in conformance with: 1) Section 504 Handicapped Accessibility 2) Section 106 Historic Preservation 3) Housing Quality Standards 4) Davis-Bacon Wage Rates 5) Lead-based paint and 6) Displacement/Relocation.

The Office will review all proposed activities for eligibility under statutory and regulatory requirements, and for meeting identified needs in this plan. Both the Action Plan and the Consolidated Plan will be monitored through the use of checklists and forms that are currently used to facilitate uniform monitoring of program activity. The Office has identified performance measures in accordance with the Performance Measurement Plan developed below, in advance of allocating funds. Each description of projects and activities contains the specific measures by which the project will be evaluated. Fiscal

monitoring will include review and approval of budgets, compliance with executed Grant Agreements, review and approval of vouchers, review of fiscal reports from the Treasurer's Office on a monthly basis, and a review of municipal and non-profit audits on an annual basis. Monitoring will occur through regular telephone and on-site monitoring visits. These visits will occur as necessary, but will be conducted at least once a year. The City also conducts internal monitoring of all CDBG and HOME projects and procedures. There are monitoring responsibilities that go beyond the time of completion of various activities. For housing projects, site visits will be conducted at least every other year to assure benefit to low-income residents.

All sub-recipients must identify the personnel working on the project, keep accurate records and filing systems to document program benefits and compliance, maintain an appropriate financial management system, submit to an audit, and submit a final report as a closeout procedure. The most critical documentation required is proof of income eligibility.

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

Listed below are the Federal, New Jersey State, and other Local resources expected to be available during the coming Program Years to address the priority needs and specific objectives identified in the strategic plan. These resources include grant funds and program income.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	224,034	0	0	224,034	0	CDBG funding provides the means for the low to moderate income families in the City of Millville to participate in housing rehabilitation and other programs.

Section 8	public - federal	Housing						<p>Provides rental assistance for very low-income families at or below 50% of the MSA Median Household Income who pay no more than 30% of their household income based on a Fair Market Rent. The homeless, families who are displaced, living in substandard housing or paying more than 50% of their income for rent receive occupancy preferences for HUD assisted housing. The Voucher Program provides rental assistance to private owners who lease their units to assisted families at a HUD designated payment standard. The Certificate Program provides rental assistance payments to private owners who lease their units to assisted families at or below fair market rents. The Family Self-Sufficiency (FSS) program directs public housing authorities to use housing development assistance and Section 8 voucher and certificate assistance resources in combination with supportive services to encourage economic independence of participating families. Clients enter into five-year contract with the PHA to achieve self-sufficiency. The public housing authority coordinates the availability of social services, including</p>
			0	0	0	0	0	

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
								counseling, education, job training and child day care for each client.
Section 811	public - federal	Housing	0	0	0	0	0	Funding to expand three types of housing with supportive services, i.e. group homes, independent living facilities and intermediate care facilities. A Section 811 grant maybe used to finance the construction or rehabilitation of group homes, independent living facilities or intermediate care facilities; acquisition of housing from the RTC for group homes and independent living facilities for low-income persons with disabilities, mental illness or AIDS. Available only to private, non-profit sponsors, this competitive grant is based on HUD Field Offices allocation.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Shelter Plus Care	public - federal	Housing	0	0	0	0	0	This grant program provides rental assistance in connection with supportive services primarily to homeless individuals with disabilities including the seriously mentally ill, substance abusers or persons living with AIDS and related diseases. The funding is to provide rental assistance on behalf of homeless individuals in connection with the moderate rehabilitation of SRO dwellings. Resources to fund the cost of rehabilitating the dwellings must be from other sources. Funding can be used for operating expenses, debt service for rehabilitation financing and monthly rental assistance.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Supportive Housing Program	public - federal	Housing	0	0	0	0	0	This program replaces the Supportive Housing Demonstration Program, the Transitional Housing Demonstration Program and the Permanent Housing for Handicapped Homeless Program. Grants to public and private non-profit entities to promote the development of supportive housing and services. Funds can be used for acquisition, rehabilitation, new construction under limited circumstances, leasing of structures, operating costs and supportive service costs. Urban counties, local governments and community mental health associations are eligible. Grants for operating costs are up to 75% for the first two years and 50% for the next three years. Recipients must match funding for acquisition, rehabilitation and for new construction with equal amount from other sources.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - federal	Acquisition Housing	0	0	0	0	0	Low-income housing tax credits (Federal corporate or personal dollar-for-dollar tax deduction) are available for qualified investors in low-income housing. The Housing Tax Credit Agency in each state can set certain priorities and targets for the program, however at least 10% of the credit allocation must be set aside for qualified non-profit organizations. Applications are made directly to the NJHMFA.
Other	public - federal	Economic Development Housing	0	0	0	0	0	These programs provide member banks subsidized financing and below market interest rate financing for projects that benefit low-and moderate income households.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - federal	Housing	106,956	0	0	106,956	0	HOME provides flexible grant program to expand affordable housing for very low- and low- income families with emphasis on rental housing, substantial rehabilitation, new construction, acquisition, homebuyers, assistance, homeowner's rehabilitation and tenant based rental assistance (TBRA). Fifteen percent of funds are set aside for Community Housing Development Organizations.
Other	public - federal	Housing Public Services	0	0	0	0	0	The Emergency Food and Shelter Program provides funds to supplement and expand programs for homeless people, including food, shelter and services.
Other	public - federal	Public Services	0	0	0	0	0	This program provides grants for innovative programs for facilities to house and support services for the homeless. Eligible applicants include Urban Counties, government entities and private non-profit organizations.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - state	Acquisition Admin and Planning Economic Development Housing	0	0	0	0	0	This NJHMFA subsidiary corporation provides redevelopment and development loans to assist private, municipal and non-profit housing sponsors in any and all phases of housing development.

Other	public - state	Acquisition Economic Development Housing	0	0	0	0	0	Provides grants and loans to increase affordability and insure financial feasibility of low-income housing projects undertaken by for-profit or non-profit developers. It also provides funding for neighborhood rehabilitation programs for substandard owner-occupied property of one to four units; convert non-residential space to residential purpose; acquire real property, including demolishing and removing building; constructing new housing; and studies/surveys and other technical services. Developers must also apply for tax-credit allocation. Funds, which must be matched, are restricted to municipalities petitioning for or have received substantive certification of their housing plans from COAH, to Urban Aid municipalities, municipalities subject to a court-approved compliance agreement as a result of an exclusionary zoning lawsuit, or who are participating in approved Regional Contribution Agreement.
Other	public - state	Admin and Planning	0	0	0	0	0	Provides technical assistance grants to non-profit organizations for creating affordable housing opportunities.
Other	public - state	Admin and Planning	0	0	0	0	0	The NJ Economic Development Authority has over twenty different programs to

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
		Economic Development						assist business and not-for-profit borrowers with low interest financing, technical support and real estate development services.
Other	public - state	Admin and Planning Housing	0	0	0	0	0	Provides planning, technical and managerial assistance of support services to promote the independence of low-income frail elderly living in agency financed senior citizen project.
Other	public - state	Economic Development	0	0	0	0	0	This program makes monthly payments to people who are 65 or older, disabled, blind or homeless, and have little or no income or assets.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - state	Economic Development Housing	0	0	0	0	0	The NJHMFA is the designated Housing Credit Agency for this Federal Program. Of the federal allocation to New Jersey, 10% is set aside for nonprofits, as required, 80% is an open set-aside and 10% is reserved for the state. The priority for program eligibility is as follows: non-profit over for profits; new construction or substantial rehabilitation of low-income family units in urban followed by non-urban areas; new construction or substantial rehabilitation of low-income elderly units in urban areas, followed by non-urban areas; and lastly all other projects eligible to receive low-income housing tax credit under the Federal Tax Code.
Other	public - state	Economic Development Housing Public Services	0	0	0	0	0	Grants and loans are provided to assist boarding home and residential health care facility owners and residents to meet necessary life safety requirements.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - state	Economic Development Public Services	0	0	0	0	0	This is a DOE program administered by the state to provide grants to assist low-income individuals, especially the elderly and handicapped, weatherize dwellings to conserve energy.
Other	public - state	Housing	0	0	0	0	0	This program provides funding to house families and single homeless individuals in addition to their monthly assistance.
Other	public - state	Housing Public Services	0	0	0	0	0	Maintains four state psychiatric hospitals and a children's residential treatment center, aids in the development of community mental health centers and provides state funding for health facilities.
Other	public - state	Public Services	0	0	0	0	0	Provides education service to homeless children and youth to States, and through States to local agencies.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - local	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	0	0	0	0	0	This Federal Empowerment Zone program is administered jointly by its four member municipalities, (Bridgeton, Millville, Vineland, Commercial Township), Cumberland County, and the citizens and stakeholders that comprise the board of directors. The Empowerment Zone program offers both grant and low interest loan funding for economic development, social service, and community development needs. It also provides significant tax incentives and bond financing for a range of community projects. Most recently, the Bridgeton HOPE VI program, was developed in part through the use of Empowerment Zone funds.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - local	Admin and Planning Economic Development	0	0	0	0	0	The Tri-County Community Action Partnership is a large, community development non-profit organization headquartered in Bridgeton. The agency provides a range of family, neighborhood, and support services to low income residents of the City. These services include weatherization, heating, and other home assistance services as well as micro-loan funding for families and small businesses.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - local	Admin and Planning Economic Development Housing Public Improvements Public Services	0	0	0	0	0	This arm of County government provides case management, adult day care, meals on wheels, and a wide range of other services for senior citizens. It is the planning and coordinating agency serving as the central source of information on resources available to older residents on subjects involving legal, housing, and employment issues. The Office on Aging and Disabled also manages the Cumberland Area Transit System, C.A.T.S., which is the principal para-transit network for the senior and disabled populations. Included in the office are several divisions which provide additional, specialized services.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - local	Admin and Planning Housing Public Services	0	0	0	0	0	This division of the Office on Aging administers, plans, develops and allocates funding for programs to serve the homeless. It provides support services including emergency shelter, case management, emergency support services (general, food, clothing, transportation, child care, homeless prevention, security deposit, rental assistance, utility assistance, relocation assistance) and other services to the homeless.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - local	Admin and Planning Public Improvements Public Services	0	0	0	0	0	The Department is responsible for coordinating the county's planning, economic development, cultural, historic, and land use programs. The department provides low interest loan funding to small businesses through the Cumberland County Loan Assistance Corporation. It also offers a range of technical assistance and services to local government, including help with municipal land use planning and other specialized planning needs. The Department assists with business relocation and development and coordinates the county's marketing and business retention programs.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - local	Admin and Planning Public Services	0	0	0	0	0	This division of the Office on Aging provides a range of services and programs for the disabled residents of Cumberland County. This includes recreational services, special needs assistance, and housing rehabilitation programs for disabled and seniors. The division secures grant funding from a range of state and federal sources to assist with these and other challenges facing the disabled community.
Other	public - local	Housing	0	0	0	0	0	Local service providers receive ESG funds through the local Community Development Program office to improve the quality of existing emergency shelters and to increase the number of developing shelters for the homeless. Funds can be used for renovation, conversion of buildings, rehabilitation, essential social services and operating costs.

Table 18 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how

matching requirements will be satisfied

The Federal Funds are the primary source of Community Development funding. Additional resources aid the low to moderate income population by providing services to them in order to address their problems. The Millville Housing Authority has obtained a Neighborhood Revitalization Tax Credit program which they are focusing on housing, economic development and neighborhood revitalization through demolition of derelict housing, neighborhood community planning and neighborhood outreach.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

We plan to make publically owned properties in Millville available to low and moderate income persons at a reduced price. These are properties obtained by Millville through liens that are surplus to the needs of the City. Under the program, they could immediately obtain ownership without having to endure a two year waiting period to take possession.

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Provide decent housing	2015	2019	Affordable Housing Homeless Non-Homeless Special Needs Administration	Census Tract 301 Block Group 3 Census Tract 301 Block Group 4 Census Tract 302 Block Group 3 Census Tract 302 Block Group 4 Census Tract 303 Block Group 1 Census Tract 303 Block Group 2	Stabilization and improvement of neighborhoods Maintenance and improvement of existing housing Support of programs for the homeless Services for the elderly	CDBG: \$104,228	Homeowner Housing Rehabilitated: 20 Household Housing Unit Homeless Person Overnight Shelter: 1680 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 14 Beds Homelessness Prevention: 1680 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
2	Provide a suitable living environment	2015	2019	Non-Housing Community Development	Census Tract 301 Block Group 3 Census Tract 301 Block Group 4 Census Tract 302 Block Group 3 Census Tract 302 Block Group 4 Census Tract 303 Block Group 1 Census Tract 303 Block Group 2	Stabilization and improvement of neighborhoods Maintenance and improvement of existing housing Anti-poverty efforts	CDBG: \$50,000	Housing Code Enforcement/Foreclosed Property Care: 200 Household Housing Unit
3	Provide expanded economic opportunities	2015	2019	Affordable Housing Public Housing Non-Housing Community Development	Census Tract 301 Block Group 3 Census Tract 301 Block Group 4	Economic development initiatives	CDBG: \$25,000	Provide monies for the improvement of public facilities within the City of Millville, particularly the Millville Public Library.

Table 19 – Goals Summary

Goal Descriptions

1	Goal Name	Provide decent housing
	Goal Description	Millville will achieve the goal of providing decent housing by increasing the availability of affordable owner housing, improving the quality of owner housing, improving access to affordable owner housing, conserving energy and affordability, improving code compliance and emergency repairs, providing counseling and technical assistance, providing homeownership training and landlord training, and eliminating blight.
2	Goal Name	Provide a suitable living environment
	Goal Description	In order to provide a suitable living environment, Millville will improve supportive services to homeless and at-risk populations, provide economic opportunities to prevent homelessness, provide emergency assistance, improve partnerships for services, increase the range of housing options and special services, and improve accessibility to services and facilities.
3	Goal Name	Provide expanded economic opportunities
	Goal Description	To expand economic opportunities, Millville will improve economic opportunities for low/mod persons, provide financial assistance to for-profit companies, provide access to credit and capital, provide job training and educational attainment improvements, and empower low/mod residents and encourage self-sufficiency.

AP-35 Projects - 91.420, 91.220(d)

Introduction

The proposed 2015 Action Plan reflects the City's efforts to select projects where the greatest impact for the community can be realized, particularly in projects where program funds can leverage other public/private investments.

#	Project Name
1	Code Blue Cots
2	Millville Community Garden Project
3	Help and Hope Food Project
6	Healthy Lifestyles for Individuals with Developmental Disabilities
7	Glasstown Partnership Program
8	2015 CDBG Shelter Support
9	Administration
10	Housing Rehabilitation
11	Code Enforcement
12	Public Facilities

Table 20 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

AP-38 Project Summary

Project Summary Information

1	Project Name	Code Blue Cots
	Target Area	Census Tract 301 Block Group 3 Census Tract 301 Block Group 4 Census Tract 302 Block Group 3 Census Tract 302 Block Group 4 Census Tract 303 Block Group 1 Census Tract 303 Block Group 2
	Goals Supported	Provide a suitable living environment
	Needs Addressed	Support of programs for the homeless
	Funding	CDBG: \$1,540
	Description	The Cumberland County Office of Homelessness has identified as many as 50 to 80 homeless individuals who sleep at night in the woods surrounding the City of Millville. In January of 2015, Millville Code Blue opened its doors as an emergent care warming center to respond to the plight of homeless individuals and those without heat during severe winter weather. Code Blue is initiated when temperatures are 32 degrees with precipitation or 25 degrees without precipitation.
	Target Date	3/26/2016
	Estimate the number and type of families that will benefit from the proposed activities	A total of 14 homeless individuals will be provided shelter and warmth and a place to sleep on any given night when Code Blue is initiated.
	Location Description	Millville Code Blue is situated in <i>In His Presence Worship Center</i> and the <i>Epiphany Center</i> , at the Millville Church of the Nazarene, 2201 East Main Street, Millville, NJ 08332.

	Planned Activities	<p>In preparation for next year we are proposing the purchase of 14 military grade cots, identical of sort and company to that provided by CCOEM for Millville Code Blue Purposes. These cots would make Code Blue possible for the 2015-2016 winter season, and would be leveraged by the economic value of those who volunteer for shifts and donate cooked goods. In any given night, based on 2013 federal volunteer rates of \$25.32/hr, we exceed over \$900 in volunteer in-kind just for staffing on any given evening. This does not include the prepared meals and donations, or the countless administrative hours that are necessary to make Code Blue happen.</p> <p>The purchase of cots is critical to the continuance of the program, as the cots currently in use are on loan. We are requesting \$1539.30 to cover the purchase of 14 military cots. There would be no tax, as we are a non-profit, and shipping is free.</p>
2	Project Name	Millville Community Garden Project
	Target Area	Census Tract 301 Block Group 3 Census Tract 301 Block Group 4 Census Tract 302 Block Group 3 Census Tract 302 Block Group 4 Census Tract 303 Block Group 1 Census Tract 303 Block Group 2
	Goals Supported	Provide expanded economic opportunities
	Needs Addressed	Economic development initiatives Services for the disabled Anti-poverty efforts
	Funding	CDBG: \$2,616

	Description	Easter Seal participants will utilize the onsite greenhouse located at the Easter Seals facility to cultivate desired plants which will be planted in the Community Garden for public consumption rather than personal allotment. For the Millville Community Garden Project, Easter Seals will provide on and off site supervision while teaching participants new skills, employment responsibilities and gardening techniques which could be used for community employment and on a personal level. This job experience will also help participants address life's challenges and achieve personal goals by focusing on their abilities rather than disabilities as they earn a competitive wage. The Millville Community Garden Project is beneficial for both the community and for the participants of Easter Seals.
	Target Date	9/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	In partnership with the City of Millville, Easter Seals of New Jersey proposes to teach up to 10 low to moderate income residents with disabilities how to cultivate, grow, and maintain a vegetable garden.
	Location Description	The greenhouse is located at the Easter Seal facility at 120 Bogden Blvd., Millville, NJ. This is where the plants will be cultivated until they can be planted at the Community Garden site.
	Planned Activities	The Millville Community Garden Project will provide the community with fresh grown vegetables for consumption and enhance community involvement. We plan to teach the participants how to cultivate, grow, and maintain a vegetable garden on a weekly basis. They will learn vocational skills necessary for community employment while earning a competitive wage.
3	Project Name	Help and Hope Food Project
	Target Area	Census Tract 301 Block Group 3 Census Tract 301 Block Group 4 Census Tract 302 Block Group 3 Census Tract 302 Block Group 4 Census Tract 303 Block Group 1 Census Tract 303 Block Group 2
	Goals Supported	Provide a suitable living environment

	Needs Addressed	Support of programs for the homeless Services for the elderly Services for the disabled Anti-poverty efforts
	Funding	CDBG: \$4,000
	Description	The Help and Hope Ministries maintains a Food Closet from which they provide free food for eligible Millville residents who qualify based on the Federal Income guidelines. The project has been ongoing since 1996 and the need is increasing.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Low and moderate income eligible families are eligible to receive food from our Food Closet. One visit per family per month is allowed. In 2014 Hope & Help Ministries provided food to 3,627 families consisting of 6,811 adults and 3,852 children. There were 63,984 meals provided to 10,663 people. 100% of the CDBG grant money received is used to purchase food to feed Millville residents.
	Location Description	The Food Closet is located at 216 Howard Street, Millville, NJ. It is open on Tuesday, Wednesday, and Thursday from 10 a.m. until noon.
	Planned Activities	Provide food to needy families during their one visit allowed per month.
4	Project Name	Healthy Lifestyles for Individuals with Developmental Disabilities
	Target Area	Census Tract 301 Block Group 3 Census Tract 301 Block Group 4 Census Tract 302 Block Group 3 Census Tract 302 Block Group 4 Census Tract 303 Block Group 1 Census Tract 303 Block Group 2
	Goals Supported	Provide a suitable living environment
	Needs Addressed	Services for the disabled
	Funding	CDBG: \$2,000

	Description	The Arc of Cumberland County needs CDBG money to offset the costs of funding Healthy Lifestyle Recreation programs and initiatives for people who have developmental disabilities.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	There are numerous programs sponsored by the Arc of Cumberland County. They include Special Olympics which has 128 individuals competing in sports such as bowling, track and field, swimming, and bocce. Through the Supported Employment activity, 158 individuals with developmental disabilities are assisted with employment seeking activities. The summer camp supports 42 children ages 6 to 21 for a six week program each summer. The Saturday Drop-in Program serves 24 children and adults in four hour sessions to provide instruction in recreational and life skills activities.
	Location Description	Most activities take place at our headquarters located at 168 West Sherman Avenue in Vineland, NJ. Special Olympics are held at the Holly City Family Center in Millville.
	Planned Activities	Special Olympics, Supportive Living, After School Options, Summer Camp, Supported Employment, Saturday Drop-in, Recreation, Information and Referral, and In-Home Respite are the activities planned throughout the year.
5	Project Name	Glasstown Partnership Program
	Target Area	Census Tract 301 Block Group 3 Census Tract 301 Block Group 4 Census Tract 302 Block Group 3 Census Tract 302 Block Group 4 Census Tract 303 Block Group 1 Census Tract 303 Block Group 2
	Goals Supported	Provide expanded economic opportunities
	Needs Addressed	Anti-poverty efforts
	Funding	CDBG: \$6,000

	Description	The Glasstown Partnership serves 4th grade Millville "at-risk" students by incorporating basic math, reading, and writing skills-building through the arts. The program includes pre and post-visit activities for the classroom as well as innovative on-site, hands-on experiences in glassmaking and interactive programming in the Center's Museum of American Glass.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Low and moderate income 4th grade children selectively identified as "at risk" by the school system and in need of basic skills enhancement are invited to join this program. Wheaton Arts serves a core group of 40 4th grade students each year. An additional 400 students benefit from follow-up visits to Wheaton Arts.
	Location Description	Sessions are held at the Wheaton Arts and Cultural Center, 1501 Glasstown Road, Millville, NJ.
	Planned Activities	The Glasstown Partnership complements the work of the public school system by integrating interactive arts programming into the 4th grade math, reading, and writing curriculums. Specific issues addressed through this program include school readiness, work readiness, socio-emotional development of children, elimination or reduction of arts education in the schools due to increased concern with test outcomes, community and cultural identity, and community awareness and support of cultural resources.
6	Project Name	2015 CDBG Shelter Support
	Target Area	Census Tract 301 Block Group 3 Census Tract 301 Block Group 4 Census Tract 302 Block Group 3 Census Tract 302 Block Group 4 Census Tract 303 Block Group 1 Census Tract 303 Block Group 2
	Goals Supported	Provide decent housing
	Needs Addressed	Support of programs for the homeless
	Funding	CDBG: \$5,412

	Description	The Rural Development Corporation has been in existence since 1972 providing shelter for the homeless. To provide a better environment for those that we serve, we are in need of basic supplies such as pillows, storage containers, cups, bowl, napkins, plates, plastic utensils, and personal grooming aids. The CDBG money will aid us to obtain these supplies.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	We have the capacity to house 112 beds. During 2014, we had 384 unduplicated admissions into our facility. These are our homeless clients that have nowhere to live due to their income status.
	Location Description	Our homeless shelter is located at 6140 Mays Landing Road, Vineland, NJ. The requested supplies will be utilized there.
	Planned Activities	Purchase the needed supplies such as pillows, storage containers, cups, bowl, napkins, plates, plastic utensils, and personal grooming aids for use by our clients at the shelter.
7	Project Name	Administration
	Target Area	Census Tract 301 Block Group 3 Census Tract 301 Block Group 4 Census Tract 302 Block Group 3 Census Tract 302 Block Group 4 Census Tract 303 Block Group 1 Census Tract 303 Block Group 2
	Goals Supported	Provide decent housing Provide a suitable living environment Provide expanded economic opportunities
	Needs Addressed	Economic development initiatives Support of programs for the homeless Services for the elderly Services for the disabled

	Funding	CDBG: \$44,806
	Description	Administration of the annual CDBG funding is handled by the Millville Planning Department. The allocation represents 20% of the total grant amount.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Projects and activities supported by the CDBG funding benefit the low to moderate income families in Millville.
	Location Description	The Millville Planning office is located at Town Hall, 12S. High Street, Millville, NJ.
	Planned Activities	During the course of the year, the Planning Department will be administering the funds allocated to allow grant awardees to perform their activities.
8	Project Name	Housing Rehabilitation
	Target Area	Census Tract 301 Block Group 3 Census Tract 301 Block Group 4 Census Tract 302 Block Group 3 Census Tract 302 Block Group 4 Census Tract 303 Block Group 1 Census Tract 303 Block Group 2
	Goals Supported	Provide decent housing Provide a suitable living environment
	Needs Addressed	Stabilization and improvement of neighborhoods Maintenance and improvement of existing housing Economic development initiatives Services for the elderly Services for the disabled
	Funding	CDBG: \$82,660

	Description	Monies have been allocated to help the low to moderate income residents of owner occupied housing to rehabilitate their homes.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Low and moderate income families in need of housing rehabilitation are eligible for funding.
	Location Description	Various locations throughout Millville within the low to moderate income census blocks.
	Planned Activities	Provide funding for housing rehabilitation.
9	Project Name	Code Enforcement
	Target Area	Census Tract 301 Block Group 3 Census Tract 301 Block Group 4 Census Tract 302 Block Group 3 Census Tract 302 Block Group 4 Census Tract 303 Block Group 1 Census Tract 303 Block Group 2
	Goals Supported	Provide decent housing Provide a suitable living environment
	Needs Addressed	Stabilization and improvement of neighborhoods Maintenance and improvement of existing housing Economic development initiatives Services for the elderly
	Funding	CDBG: \$50,000
	Description	Provide the resources to enforce housing code violations to stop physical deterioration.
	Target Date	6/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	The public in general will benefit from the enforcement of housing code violations in Millville.
	Location Description	Various locations throughout the City of Millville.
	Planned Activities	Code Enforcement and abatement of violations.
10	Project Name	Public Facilities
	Target Area	Census Tract 301 Block Group 3 Census Tract 301 Block Group 4
	Goals Supported	Provide a suitable living environment
	Needs Addressed	Improvement of public facilities & infrastructure Anti-poverty efforts Improvement of historic resources
	Funding	CDBG: \$25,000
	Description	Provide monies for the improvement of public facilities within the City of Millville, particularly the Millville Public Library.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	The population of Millville will benefit from any public facility improvements.
	Location Description	Within the City of Millville.
	Planned Activities	Provide monies for the improvement of public facilities within the City of Millville.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Assistance will be directed to the areas in Millville that are located in the following low and moderate income areas:

Census Tract 301 Block Group 3

Census Tract 301 Block Group 4

Census Tract 302 Block Group 3

Census Tract 302 Block Group 3

Census Tract 303 Block Group 1

Census Tract 303 Block Group 2

Census Tract 304 Block Group 2

Census Tract 304 Block Group 5

Geographic Distribution

Target Area	Percentage of Funds
Census Tract 301 Block Group 3	
Census Tract 301 Block Group 4	
Census Tract 302 Block Group 3	
Census Tract 302 Block Group 4	
Census Tract 303 Block Group 1	
Census Tract 303 Block Group 2	

Table 21 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The HUD rules govern where the allocations can be made to the designated census tract block group

areas.

Discussion

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

The Consolidated Plan includes other proposed actions which will address the following, if applicable:

Foster and maintain affordable housing

Public housing improvements and resident initiatives

Evaluation and reduction of lead-based hazards

Reducing the number of persons below the poverty line

Developing institutional structures

Enhancing coordination between housing and services agencies

Actions planned to address obstacles to meeting underserved needs

Needy organizations are encouraged to submit applications yearly to fulfil their public service needs.

Actions planned to foster and maintain affordable housing

Through our housing rehabilitation and code enforcement programs, residents are able to maintain affordable housing.

Actions planned to reduce lead-based paint hazards

If lead-based paint is found, housing rehabilitation money can be used to remediate the situation.

Actions planned to reduce the number of poverty-level families

Residents are encourage to seek education which will allow them to seek better employment and improve their income levels.

Actions planned to develop institutional structure

Not applicable.

Actions planned to enhance coordination between public and private housing and social

service agencies

The Millville Planning department is charged with the responsibility of coordinating all public, private, and social service activity in the City of Millville.

Discussion

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

Discussion

This Consolidated 5 Year Plan covers the period from July 1, 2015 through June 30, 2019.

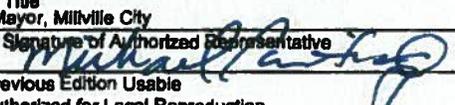
Appendix - Alternate/Local Data Sources



**APPLICATION FOR
FEDERAL ASSISTANCE**

OMB Approved No. 3076-0006

Version 7/03

1. TYPE OF SUBMISSION: Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		2. DATE SUBMITTED 05-15-2015		Applicant Identifier	
Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		3. DATE RECEIVED BY STATE		State Application Identifier	
		4. DATE RECEIVED BY FEDERAL AGENCY		Federal Identifier	
5. APPLICANT INFORMATION					
Legal Name: City of Millville			Organizational Unit: Department: Department of Administration		
Organizational DUNS: 080785918			Division: Community Development		
Address: Street: P.O. Box 809 12 S. High Street			Name and telephone number of person to be contacted on matters involving this application (give area code)		
City: Millville			Prefix: Ms.	First Name: Samantha	
County: Cumberland			Middle Name		
State: NJ			Last Name Silver		
Zip Code 08332			Suffix:		
Country: USA			Email: samantha.silvers@millvillemj.gov		
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 12-8000875			Phone Number (give area code) 856-825-7000 ext. 7288		Fax Number (give area code) 856-825-7000
8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify) <input type="checkbox"/> <input type="checkbox"/>			7. TYPE OF APPLICANT: (See back of form for Application Types) C. Municipality Other (specify)		
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: TITLE (Name of Program): Labor Management Cooperation Program			9. NAME OF FEDERAL AGENCY: U.S. Department of Housing and Urban Development		
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): Millville City, Cumberland County, New Jersey			11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Community Development Block Grant Program - activities to improve housing and neighborhoods and foster economic opportunities for low and moderate income persons. Specific activities are identified in the FY 2015 Annual Action Plan		
13. PROPOSED PROJECT Start Date: 07/01/2015			14. CONGRESSIONAL DISTRICTS OF: a. Applicant 2nd		
Ending Date: 08/30/2016			b. Project 2nd		
15. ESTIMATED FUNDING:			16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?		
a. Federal	\$	224,034 ⁰⁰	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON		
b. Applicant	\$	⁰⁰	DATE:		
c. State	\$	⁰⁰	b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372		
d. Local	\$	⁰⁰	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW		
e. Other	\$	⁰⁰	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?		
f. Program Income	\$	⁰⁰	<input type="checkbox"/> Yes if "Yes" attach an explanation. <input checked="" type="checkbox"/> No		
g. TOTAL	\$	224,034 ⁰⁰			
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.					
a. Authorized Representative					
Prefix Mr.		First Name Michael		Middle Name	
Last Name Santiago			Suffix		
b. Title Mayor, Millville City			c. Telephone Number (give area code) 856-825-7000		
d. Signature of Authorized Representative 			e. Date Signed 5/6/2015		

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Standard Form 424 (Rev.9-2003)
Prescribed by OMB Circular A-102

INSTRUCTIONS FOR THE SF-424

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0043), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

This is a standard form used by applicants as a required face sheet for pre-applications and applications submitted for Federal assistance. It will be used by Federal agencies to obtain applicant certification that States which have established a review and comment procedure in response to Executive Order 12372 and have selected the program to be included in their process, have been given an opportunity to review the applicant's submission.

Item:	Entry:	Item:	Entry:																
1.	Select Type of Submission.	11.	Enter a brief descriptive title of the project. If more than one program is involved, you should append an explanation on a separate sheet. If appropriate (e.g., construction or real property projects), attach a map showing project location. For preapplications, use a separate sheet to provide a summary description of this project.																
2.	Date application submitted to Federal agency (or State if applicable) and applicant's control number (if applicable).	12.	List only the largest political entities affected (e.g., State, counties, cities).																
3.	State use only (if applicable).	13.	Enter the proposed start date and end date of the project.																
4.	Enter Date Received by Federal Agency Federal Identifier number: If this application is a continuation or revision to an existing award, enter the present Federal Identifier number. If for a new project, leave blank.	14.	List the applicant's Congressional District and any District(s) affected by the program or project																
5.	Enter legal name of applicant, name of primary organizational unit (including division, if applicable), which will undertake the assistance activity, enter the organization's DUNS number (received from Dun and Bradstreet), enter the complete address of the applicant (including country), and name, telephone number, e-mail and fax of the person to contact on matters related to this application.	15.	Amount requested or to be contributed during the first funding/budget period by each contributor. Value of in kind contributions should be included on appropriate lines as applicable. If the action will result in a dollar change to an existing award, indicate only the amount of the change. For decreases, enclose the amounts in parentheses. If both basic and supplemental amounts are included, show breakdown on an attached sheet. For multiple program funding, use totals and show breakdown using same categories as item 15.																
6.	Enter Employer Identification Number (EIN) as assigned by the Internal Revenue Service.	16.	Applicants should contact the State Single Point of Contact (SPOC) for Federal Executive Order 12372 to determine whether the application is subject to the State intergovernmental review process.																
7.	Select the appropriate letter in the space provided. <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">A. State</td> <td style="width: 50%;">I. State Controlled Institution of Higher Learning</td> </tr> <tr> <td>B. County</td> <td>J. Private University</td> </tr> <tr> <td>C. Municipal</td> <td>K. Indian Tribe</td> </tr> <tr> <td>D. Township</td> <td>L. Individual</td> </tr> <tr> <td>E. Interstate</td> <td>M. Profit Organization</td> </tr> <tr> <td>F. Intermunicipal</td> <td>N. Other (Specify)</td> </tr> <tr> <td>G. Special District</td> <td>O. Not for Profit Organization</td> </tr> <tr> <td>H. Independent School District</td> <td></td> </tr> </table>	A. State	I. State Controlled Institution of Higher Learning	B. County	J. Private University	C. Municipal	K. Indian Tribe	D. Township	L. Individual	E. Interstate	M. Profit Organization	F. Intermunicipal	N. Other (Specify)	G. Special District	O. Not for Profit Organization	H. Independent School District		17.	This question applies to the applicant organization, not the person who signs as the authorized representative. Categories of debt include delinquent audit disallowances, loans and taxes.
A. State	I. State Controlled Institution of Higher Learning																		
B. County	J. Private University																		
C. Municipal	K. Indian Tribe																		
D. Township	L. Individual																		
E. Interstate	M. Profit Organization																		
F. Intermunicipal	N. Other (Specify)																		
G. Special District	O. Not for Profit Organization																		
H. Independent School District																			
8.	Select the type from the following list: <ul style="list-style-type: none"> • "New" means a new assistance award. • "Continuation" means an extension for an additional funding/budget period for a project with a projected completion date. • "Revision" means any change in the Federal Government's financial obligation or contingent liability from an existing obligation. If a revision enter the appropriate letter: <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">A. Increase Award</td> <td style="width: 50%;">B. Decrease Award</td> </tr> <tr> <td>C. Increase Duration</td> <td>D. Decrease Duration</td> </tr> </table> 	A. Increase Award	B. Decrease Award	C. Increase Duration	D. Decrease Duration	18.	To be signed by the authorized representative of the applicant. A copy of the governing body's authorization for you to sign this application as official representative must be on file in the applicant's office. (Certain Federal agencies may require that this authorization be submitted as part of the application.)												
A. Increase Award	B. Decrease Award																		
C. Increase Duration	D. Decrease Duration																		
9.	Name of Federal agency from which assistance is being requested with this application.																		
10.	Use the Catalog of Federal Domestic Assistance number and title of the program under which assistance is requested.																		

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

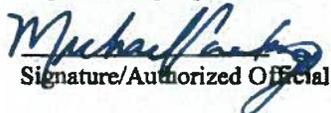
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.


Signature/Authorized Official

Date 5/6/2015

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) _____, _____ (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.


Signature/Authorized Official Date


Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance — If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs — it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance — before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;


Signature/Authorized Official Date

Title

CITY OF MILLVILLE

COMMISSIONERS

MICHAEL SANTIAGO, MAYOR
Director of Public Safety
JAMES F. QUINN, VICE MAYOR
Director of Revenue & Finance
LYNNE PORRECA COMPARI
Director of Public Affairs
DAVID W. ENNIS
Director of Public Works
JOSEPH SOOY
Director of Parks & Public
Property



"A MAIN STREET NEW JERSEY COMMUNITY"

12 SOUTH HIGH STREET
P.O. BOX 609
MILLVILLE, NEW JERSEY 08332

TELEPHONE: (856) 825-7000
FAX: (856) 825-3686
www.millvillenj.gov

OFFICERS

SUSAN G. ROBOSTELLO
City Clerk/Administrator
MARCELLA SHEPARD
Chief Financial Officer
SHERRI J. BALL
Tax Collector
BRIAN P. ROSENBERGER
Tax Assessor

Date: May 6, 2015
Memo: Samantha Silvers, Planner Trainee
From: Susan G. Robostello, RMC
City Clerk/Administrator

Attached please find one (1) copy of Resolution No. R125-2015, which was approved by the Board of Commissioners at a meeting held on May 5, 2015 described as follows:

Resolution No. R125-2015

Resolution approving the FY2015 Annual Action plan for the City of Millville which includes funding applications for Community Development Block Grant (CDBG) and HOME Program funding for the period covering July 1, 2015 through June 30, 2016.

I thank you for your time and cooperation.

SGR/lrb
Enclosure
c: Marcella Shepard, CFO
Jeryl Goff, Construction Official

RESOLUTION NO. R125-2015

A RESOLUTION APPROVING THE FY 2015 – 2019 CONSOLIDATED PLAN AND THE FY 2015 ANNUAL ACTION PLAN FOR THE CITY OF MILLVILLE.

WHEREAS, the City of Millville, in 2010, prepared a Five-Year CDBG Consolidated Plan for the City and was a participant in the Vineland-Millville-Bridgeton-Fairfield Township HOME Consortium Five-Year Plan, covering the period July 1, 2010 to June 30, 2014; and

WHEREAS, the purpose of the Consolidated Plan and the Annual Action Plans are to identify housing and community development needs and to develop specific goals and objectives to address those needs over a five-year period, and are a requirement of the U. S. Department of Housing and Urban Development which the City must meet in order for the City and the Consortium to continue to receive federal housing and community development funds; and

WHEREAS, the City of Millville has prepared a Consolidated Plan for Fiscal Years 2015 – 2019 and an Annual Action Plan for Fiscal Year 2015 which includes the funding applications for Community Development and HOME Program funding, said applications having been duly reviewed and considered, together with supporting documentation which took into account blight in the community, needs of low and moderate income families, environmental factors, fiscal considerations, and the maintenance of local effort in Community Development and HOME activities;

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF MILLVILLE:

1. The FY 2015 – 2019 Consolidated Plan and the FY 2015 Annual Action Plan, which includes the applications for FY 2015 Community Development Block Grant and HOME Program funding, are hereby in all respects approved.
2. It is cognizant of the conditions that are imposed in the undertaking and carrying out of Community Development and HOME activities with federal financial assistance.
3. The Mayor of the City of Millville is authorized to execute and file applications for financial assistance for such amounts as the U. S. Department of Housing and Urban Development is willing to make available to carry out the Community Development and HOME Programs and act as an authorized representative of the City of Millville.
4. The Mayor of the City of Millville is hereby authorized to provide such assurances and/or certifications as required by the U. S. Department of Housing and Urban Development, and also any additional or revised data which may be requested during the review of said applications.

Moved By: Porreca Compari

Seconded By: Sooy

VOTING

Michael Santiago
James F. Quinn
Lynne Porreca Compari
David W. Ennis
Joseph Suoy

In Favor	Against	Abstain	Absent
X			
X			
X			
X			
X			

CERTIFICATION

I hereby certify that the foregoing is a true copy of Resolution adopted by the Board of Commissioners of the City of Millville, in the County of Cumberland, at a meeting thereof held May 5, 2015


Susan G. Robostello, City Clerk

THE CITY OF MILLVILLE

FIVE YEAR CONSOLIDATED PLAN CITIZEN PARTICIPATION

- 1) Citizen Participation Plan
- 2) Public Notices
- 3) CDBG Advisory Committee Meeting Minutes 02/26/2015
- 4) CDBG Public Hearing # 1 Minutes 03/12/2015
- 5) Memo of Invitation to the CDBG Advisory Committee Meeting 03/11/2015
- 6) CDBG Advisory Committee Meeting Minutes 03/26/2015
- 7) Public Service Applicants
- 8) CDBG Public Hearing # 2 Minutes 04/16/2015
- 9) CDBG and HOME Budgets

THE CITY OF MILLVILLE

2015 ANNUAL ACTION PLAN CITIZEN PARTICIPATION

- 1) Citizen Participation Plan
- 2) Public Notices
- 3) CDBG Advisory Committee Meeting Minutes 02/26/2015
- 4) CDBG Public Hearing # 1 Minutes 03/12/2015
- 5) Memo of Invitation to the CDBG Advisory Committee Meeting 03/11/2015
- 6) CDBG Advisory Committee Meeting Minutes 03/26/2015
- 7) Public Service Applicants
- 8) CDBG Public Hearing # 2 Minutes 04/16/2015
- 9) CDBG and HOME Budgets

CITIZEN PARTICIPATION PLAN
2015 ANNUAL PLAN
CDBG AND HOME PROGRAMS

1. Meeting of the CDBG Advisory Committee
February 26, 2015
City of Millville
General information, discussion on community needs; updates
Emailed committee 2/19/15

2. Public Hearing #1
~~March 5, 2015 5PM~~ **Rescheduled for March 12, 2015 at 5PM**
City of Millville
Preliminary presentations by public service organizations for
Budget consideration
Public notice sent 2/19/15
Published by 2/21/15 (Saturday)

3. Public Hearing #2
April 16, 2015 5PM
City of Millville
Preliminary budget presented
Public Notice to send 3/16/15
Publish by 3/18/15
To announce revised Public Hearing #2 date and Draft Plan Comment
Period

4. Meeting #2 of the CDBG Advisory Committee
March 26, 2015
City of Millville
Develop draft budget and any additional concerns/recommendations
Send email by March 13th, 2015

30 Day Notice of Comment Period
Public notice sent 3/16; published 3/18
Comment period: 3/30-4/28

5. Public Hearing #3
May 05, 2015
City of Millville- City Commission Meeting
Resolutions authorizing the submission

**CITY OF MILLVILLE, NJ
PUBLIC NOTICE
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME INVESTMENT PARTNERSHIP PROGRAM
2015 PROGRAM YEAR**

The City of Millville proposes to initiate planning for the FY 2015 Community Development Block Grant Program and the continuation of the HOME investment partnership program, which are funded by the Department of Housing and Urban Development (HUD). The Community Development Block Grant for Fiscal Year 2015 are estimated to be \$250,000 and HOME program funds are estimated to be approximately \$99,500.

Public Hearings are being scheduled in the initial stages of development of the 5-year Consolidated Plan and Annual Plan. The information received from interested persons at the hearings will assist the City and the Community Development Advisory Committee in the preparation of the 2015 Annual Plan and 2015-2019 Consolidated Plan. The hearings are designed to obtain citizens' views and to respond to proposals and questions. The hearings will address housing, community and economic development needs, development of proposed activities, and review of program performance. The City will also obtain the views of citizens on priority non-housing needs.

Information will be made available to citizens regarding Application procedures, timing, eligible activities, and other regulations related to the Community Development and HOME programs. Information on past use of said funds will also be available.

Applications for social service providers seeking Community Development Block Grant funding are available starting February 18, 2015 at the Planning Office in City Hall and on the City website at <http://www.millville.nj.gov/351/Community-Development-Block-Grant>. Applications must be submitted no later than 4:30 pm Friday, March 20, 2015.

The first public hearing on housing and community development needs will take place on Thursday, March 5, 2015 at 6:00 pm, and a second hearing will be held on Thursday, April 30, 2015 at 6:00 pm on the 2015 draft Annual Action Plan and 2015-2019 Consolidated Plan. These hearings will take place in City Commission Chambers, City Hall, 12 S. High Street, Millville, NJ. Citizens are invited to submit written or verbal comments at or prior to the hearings.

The draft Annual Plan, and draft Consolidated Plan, developed after the first hearing, will be available for public review for a 30 day comment period starting Monday, March 30, 2015.

This notice is issued in accordance with the CDBG and HOME regulations

BY ORDER OF THE BOARD OF COMMISSIONERS
Susan Robastello, City Clerk/Administrator
Date Printed: February 20, 2015

03140000202

**Ciudad de MILLVILLE NJ
AVISO PÚBLICO
PROGRAMA DE SUBVENCIÓN DE DESARROLLO COMUNITARIO
CASA INVESTMENT PARTNERSHIP PROGRAM
AÑO DEL PROGRAMA 2015**

La ciudad de Millville propone iniciar la planificación para el FY 2015 comunidad Development Block Grant Program y la continuación del programa de Asociación Casa Inversiones, que son financiadas por el Departamento de vivienda y desarrollo urbano (HUD). El desarrollo comunitario Block Grant para el año Fiscal 2015 se estima en \$250,000 y fondos del programa HOME se estiman que aproximadamente \$99,500.

Audiencias públicas están siendo programadas en las etapas iniciales de desarrollo del Plan consolidado de 5 años y Plan anual. La información recibida de las personas interesadas en las audiencias ayudará a la ciudad y el Comité Consultivo de desarrollo comunitario en la preparación del Plan anual de 2015 y 2015-2019 Consolidated Plan. Las audiencias están diseñadas para recabar opiniones de los ciudadanos y responder a preguntas y propuestas. Las audiencias de dirección a vivienda, comunidad y las necesidades de desarrollo económico, el desarrollo de las actividades propuestas y revisión del desempeño del programa. La ciudad también obtendrá las opiniones de los ciudadanos sobre la prioridad y necesidades de la comunidad.

Información estará disponible a los ciudadanos con respecto a los procedimientos de aplicación, tiempo, actividades subvencionables y otras normas relacionadas con los programas de desarrollo de la comunidad y el hogar. Información sobre el uso pasado de dichos fondos también estará disponible.

Aplicaciones para proveedores de servicios sociales buscando financiamiento de desarrollo comunitario Block Grant están disponibles a partir de 18 de febrero de 2015 en la oficina de planificación en el Ayuntamiento y en el sitio web de la ciudad en <http://www.millville.nj.gov/351/Community-Development-Block-Grant>. Las solicitudes deben presentarse no más tarde de 16:30 viernes, 20 de marzo de 2015.

La primera audiencia pública sobre vivienda y desarrollo comunitario necesario se llevará a cabo en jueves, 05 de marzo de 2015 a 6:00 pm y una segunda voluntad la audiencia se realizará el jueves, 30 de abril de 2015 a 6:00 pm en el 2015 el proyecto de Plan de acción anual y 2015-2019 Consolidated Plan. Estas audiencias se llevarán a cabo en la ciudad Comisión Chambers, Ayuntamiento, 12 S. High Street, Millville, NJ. Los ciudadanos están invitados a presentar observaciones escritas o verbales antes o durante de las audiencias.

El proyecto de Plan anual y el borrador del Plan consolidado, desarrollado después de la primera audiencia, estará disponible para revisión pública por un período de comentario de 30 días a partir del lunes, 30 de marzo de 2015.

Este aviso es expedido de conformidad con los reglamentos de CDBG y HOME

POR ORDEN DE LA JUNTA DE COMISIONADOS
Susan Robastello, City Clerk/Administrator
Fecha de Imposición: 19 de febrero de 2015

PROOF O.K. BY: _____ O.K. WITH CORRECTIONS BY: _____

PLEASE READ CAREFULLY • SUBMIT CORRECTIONS ONLINE

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**PUBLIC NOTICE CITY OF MILLVILLE
PROPOSED BUDGET FOR CDBG
2015 PROGRAM YEAR**

THE City of Millville will hold a public hearing for the purpose of presenting the 2015 proposed CDBG budget. This budget is based on an unconfirmed appropriation from US Dept. of Housing and Urban Development of \$224,000. The proposed amounts represent a reduction of approximately 9.5% in funding from the previous year based on proposed federal budget cuts to the Community Development Block Grant program. The City also anticipates receiving the unconfirmed amount of \$99,500 in HOME funds for housing acquisition, rehabilitation, and new construction.

A public hearing will be held on Thursday April 16, 2015 at 5:00 pm in the City Commission Chambers, City of Millville City Hall, 12 S. High Street, Millville, N.J. At that time a draft of the preliminary 2015 CDBG budget will be made available. The original advertised hearing date of Thursday, April 30, 2015 at 5:00 pm has been cancelled.

By order of the City Commission
Susan Robostello, Clerk/Administrator

**AVISO PÚBLICO CIUDAD DE MILLVILLE
PROYECTO DE PRESUPUESTO PARA CDBG
AÑO DEL PROGRAMA 2015**

LA ciudad de Millville celebrará una audiencia pública con el propósito de presentar el proyecto de presupuesto para 2015 de CDBG. Este presupuesto se basa en una apropiación no confirmada del Departamento de EE.UU. de vivienda y desarrollo urbano de \$224.030. Los montos propuestos representan una reducción de aproximadamente 9.5% en fondos del año anterior basado en recortes del presupuesto federal propuesto en el programa de desarrollo comunitario Block Grant.

La ciudad también anticipa recibir sin confirmar la cantidad de \$99.500 en fondos HOME para adquisición de vivienda, rehabilitación y nueva construcción.

Se celebrará una audiencia pública en jueves, 16 de abril de 2015 a las 5:00 pm en la Comisión de la ciudad, ciudad de Millville City Hall, 12 S. High Street, Millville, N.J. En aquel momento un borrador del presupuesto preliminar de CDBG 2015 estarán disponible. La original fecha anunciado de audiencia de jueves, 30, de Abril de 2015 a las 5:00 pm ha sido cancelada.

Por orden de la Comisión de la ciudad
Susan Robostello, Secretario/administrador

*Publication
from
Daily
Journal
on
3/20/15*

*Samantha
please pay*



Millville Community Development Advisory Committee

Meeting #1 Minutes

February 26, 2015

Present:

<input checked="" type="checkbox"/> Lynne Porreca	<input checked="" type="checkbox"/> Samantha Silvers	<input checked="" type="checkbox"/> Kenn Atkinson	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/> Joe Sooy	<input checked="" type="checkbox"/> Samantha Cruz	<input checked="" type="checkbox"/> Larry Malone	<input type="checkbox"/>	

Guests:

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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Next meeting: March 23-27

I. Welcome

Lynne Porreca Compari and Samantha Silvers introduced the program to new members of the committee and everyone introduced themselves. The goal of the meeting is to develop the annual plan around community identified priorities. This is the part of the annual planning process that includes a high level of community participation and awareness. The annual appropriation identified by HUD for FY-2015 is \$224,034, which is about 95% of the FY-2014 amount.

The committee members were given a Community Development Needs form to bring to the meeting to discuss housing and non-housing needs. Each member was asked to identify the top three needs in each area. This information will inform the decisions with regard to the budget.

Samantha Silvers explained that in the past, the city has generally utilized 50% or more of the grant for its housing rehabilitation program. Statutory limitations require that only 15% of the total grant be used for public services and 20% go toward administration.

Samantha Cruz began the discussion with her opinion on the needs for housing in Millville. She was supportive on continuing to use a major portion of the CDBG fund for single family homeowner rehabilitation. She also was in favor of utilizing funds for weatherization projects and prioritizing homeowners who have immediate heating and/or health and safety needs.

Lynne Porreca Compari explained that they CDBG rehabilitation grants have been changed to unforgivable liens to be repaid upon title transfer as a means to replenish the CDBG funds since they have been progressively reduced over the years.

Kenn Atkinson let the group know about a program through Honeywell which may also offer weatherization programs as a possible backup for CDBG and HOME funds.

Lynne Porreca Compari wanted to find a way to facilitate connecting willing rehabilitation entities with homes in need of rehab.

Kenn Atkinson inquired about developing a plan to maintain or utilize the vacant lots from demolitions. Most lots are not in City ownership so eligible activities will need to be researched.

Sam Cruz and Joe Sooy discussed the need to move the midget football field from its current location on Cedar Street to the proposed location behind Lakeside Elementary School. Samantha Silvers will research if this is a project that can be funded using community facilities funding through CDBG. The league is open to all residents of Millville.

Sam Cruz and Larry Malone expressed their concern for increasing safety and security in targeted areas of the city. Types of projects they would like to see include graffiti removal, special officers at events/areas and adding lights and cameras in necessary areas. The committee discussed increasing the funding for code enforcement to help cover these costs. Members suggested that conducting a survey to determine the public's concern for safety may be a good way to justify this type of programming. Samantha Silvers said that AHome conducted surveys that may have similar data. She will see if that is readily available.

Larry Malone stressed his desire to see the City invest in programs that teach residents about financial security, community participation and offer other social services. He feels that these types of programs will be more beneficial to the community in the long run than just funding one-time donations. He also pointed out that trustworthy, established organizations may be better investment of Community Development funds.

Sam Cruz suggested exploring ways to consolidate programming that is occurring across several organizations as a means to maximize participation and resources. She feels that residents see the City as a trustworthy entity that generates participation. Larry Malone suggested that a scholarship pool for residents to apply for financial assistance for a wide range of programs may be

beneficial but he did not know who could be the lead agency. The group didn't know if the City would be a good agency or a private entity.

Members were reminded of the upcoming CDBG schedule for public hearings and opportunities for public input. The first public hearing will be Thursday, March 5th, 2015 at 5:00PM at which time public service agencies will give a brief presentation of their proposals and will come prepared with questions regarding completing the CDBG applications. The applications are due on March 20th, 2015. The second public hearing is scheduled for April 30th at which the draft budget will be presented.

There being no further business, the committee was thanked for its participation and continuing support of community development in the city.

Respectfully submitted,

Samantha Silvers

**Millville Community Development Block Grant
PUBLIC HEARING #1**

Minutes

March 12, 2015

Present: Advisory Committee

<input checked="" type="checkbox"/> Lynne Porreca	<input checked="" type="checkbox"/> Samantha Silvers	<input type="checkbox"/> Kenn Atkinson	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/> Joe Sooy	<input checked="" type="checkbox"/> Samantha Cruz	<input type="checkbox"/> Larry Malone	<input type="checkbox"/>	

Guests:

Dayna Thompson	Millville Day Care Center
Tammy Morris	Rural Development Corp.
Shirley Battistini	Easter Seals NJ
Lashawna Collier	Gym/Rec Center
Jennifer Clendaniel	Celebrating our Veterans
Sue Taylor	Celebrating our Veterans
Michelle Glenn	Celebrating our Veterans
Derick Glenn	Celebrating our Veterans
Harry Paraison	Perfirl Latino
Janet Reeves	Holly City Family Center
Heather Santoro	Millville Housing Authority
Katherine Landberg	Wheaton Arts
Robert Ennis	Millville Midget Football League

Next meeting: April 16, 2015

I. Welcome

The meeting was opened by Steve Welsh and interested groups were asked to introduce their projects that they will be seeking funding for under the CDBG Public Service budget of around \$30,000.

1) Katherine Landberg introduced the Wheaton Arts project called the Glasstown Partnership Program. The program serves 4th grade at-risk students who are in need of basic skills enhancement. They incorporate the arts into basic skills enrichments for 60 students who are identified by their teachers. The students will create a glass vessel over several sessions over 4 weeks. The 4th grade class and families are invited to Wheaton Village to visit at no charge and are led by the 4th graders. They are requesting \$6,000.

2) Tammy Morris spoke for the Cumberland Family Shelter grant application by Rural Development Corporation. They service the homeless population; 400 unduplicated cases. Their facility provides 112 beds. They are requesting funding for supplies.

- 3) Janet Reeves represented the Holly City Family Center application for a community swim program. They are requesting funding for a week of free swim open to the community free of charge. The grant would cover the cost to run the program including staff and lifeguards.
- 4) Chris McMahon represented Easter Seals and spoke of his participation in the CDBG program in 2014 and the wish to continue a partnership with the City in 2015. They have 200 clients with disabilities and want to partner with the City to offer on-site job training where needed to mutually benefit both organizations.
- 5) Rob Ennis spoke for the Holly City Midget Football League. He said that the league has about 300 kids who participate in football and cheerleading; 220 football and 80 cheerleaders. They are requesting funding for registration assistance. Registration is \$35/participant. They also do fundraising. The football/cheerleading program lasts about 5-6 months but they want to be able to mentor the kids year round. About 60% of the participants are unable to pay the registration fees. They are looking to relocate from the Cedarville Road complex to Lakeside School.
- 6) Dr. Harry Paraison representing Perfil Latino requested \$3,500 in funds to support their Spanish television network which helps to educate, inform and entertain local communities on important issues such as health, education, social services, and local agencies through a weekly bilingual and multicultural television program. They air on Sundays at 10AM and SNJ at 3PM & 6PM.
- 7) Derick Glenn spoke representing Celebrating our Veterans, Inc. They are requesting \$25,000 to purchase and rehab an abandoned property for a qualifying veteran and their family. They will focus on the 3rd Ward and have also located their office there at 1011 Buck Street.
- 8) Dayna Thompson of Millville Day Care Center requested \$10,000 to build two new classrooms internally to expand their infant care by 30 infants. They have 284 children starting at birth to age 4. They hold a summer camp for 10 year olds. They service low income families who are subsidized by the government.
- 9) Lashawna Collier presented her project to start a boxing gym for kids and adults. She would like to request funds to purchase equipment for a facility on Wade Blvd.

There being no further business, the public and committee were thanked for their participation and continuing support of community development in the city.

Respectfully submitted,

Samantha Silvers

To: Millville Community Development Advisory Committee

Date: March 11, 2015

Re: 2015 Community Development Planning Meeting - #2

I would like to invite you to participate in the planning process for the 2015 Community Development Program by being a member of the Advisory Committee. Over the next month, the City will be preparing to address priority needs by designating the CDBG resources available from the U. S. Department of HUD. We are expecting an amount of approximately \$224,000.00.

I would like to invite you to a meeting on Thursday March 26, 2015 at 3:00 pm in City Hall, 5th floor. At this meeting, members of the Advisory committee will exchange ideas on priority community development needs. The identified needs will be incorporated, as resources permit, into the city's One Year Community Development Action Plan.

Based on your experience and areas of expertise, please plan to attend this meeting and provide your perspective on community needs. We will be holding two more public hearings on the 2015 - 2019 Consolidated Plan and the 2015 One Year Plan.

Please call me at 856-825-7000 extension 7288 and let me know if you will be able to attend. If you need additional information, please give me a call.

Sincerely,

Samantha Silvers
Assistant Planner

Millville Community Development Advisory Committee
Meeting #2 Minutes
March 26, 2015

Present:

<input checked="" type="checkbox"/> Lynne Porreca	<input checked="" type="checkbox"/> Samantha Silvers	<input type="checkbox"/> Kenn Atkinson	<input checked="" type="checkbox"/> Steve Welsh	<input type="checkbox"/>
<input checked="" type="checkbox"/> Joe Sooy	<input checked="" type="checkbox"/> Samantha Cruz	<input type="checkbox"/> Larry Malone	<input type="checkbox"/>	

Guests:

Next meeting: April 16, 2015

I. Welcome

Samantha Silvers explained that this meeting was to decide what groups will receive funding under the public service budget for 2015 and distributed a chart of all the public service grant application that had been submitted. The applications were distributed previous by email to the advisory committee. The 2013, 2014 and proposed 2015 budgets were distributed for reference as well.

The discussion is summarized on the attached chart.

There being no further business, the committee was thanked for its participation and continuing support of community development in the city.

Respectfully submitted,

Samantha Silvers

**Millville Community Development Block Grant
PUBLIC HEARING #2**

Minutes

April 16, 2015

Present:

Advisory Committee

<input checked="" type="checkbox"/> Lynne Porreca	<input checked="" type="checkbox"/> Samantha Silvers	<input type="checkbox"/> Kenn Atkinson	<input checked="" type="checkbox"/> Steve Welsh	<input type="checkbox"/>
<input checked="" type="checkbox"/> Joe Sooy	<input checked="" type="checkbox"/> Samantha Cruz	<input type="checkbox"/> Larry Malone	<input type="checkbox"/>	

Guests:

Elizabeth Loyle

Next meeting:

May 5, 2015

I. Welcome

The meeting was opened by Steve Welsh and he explained that the meeting was to accept public comment on both the draft Five Year Consolidated Plan 2015-2019 and the 2015 Annual Action Plan. The public comment period was opened on March 30, 2015 and closed on April 28, 2015.

There was one member of the public, Elizabeth Loyle, who had the following comments:

- 1) On page 3 of the annual plan, what homebuyer programs will be offered?
Response: There will be no homebuyer programs in program year 2015-2016 and that will be removed from the draft plan.

- 2) On page 9 & 10 of the annual plan, several of the agencies mentioned are not in service any longer.
Response: That is an error and will be corrected in the final plan.

- 3) What housing agencies have been contacted for input?
Response: The Millville Housing Authority and the City of Millville have partnered through the Neighborhood Revitalization Tax Credit program to address housing, economic development and community revitalization issues.

- 4) What public facilities project are proposed for the \$25,000 funding?
Response: The City is considering using the funds to upgrade the public library facilities. The final plan will be updated to reflect the decisions of the Advisory Committee.

There being no further business, the public and committee were thanked for their participation and continuing support of community development in the city.

Respectfully submitted,

Samantha Silvers



2015 CDBG AND HOME BUDGETS

CDBG: \$224,034

HOME: \$106,956

Community Development Block Grant Program Resources and Activities:

I)	Public Services:	\$21,568	(Maximum Allowed 15%)
	Millville Church of the Nazarene	\$1,540	
	Easter Seals	\$2,616	
	Help and Hope Ministries	\$4,000	
	Rural Development	\$5,412	
	The ARC of Cumberland	\$2,000	
	Wheaton Arts	\$6,000	
II)	Housing Rehabilitation	\$82,660	
	Single Family, Owner Occupied	\$52,660	
	Administration	\$30,000	
III)	Code Enforcement	\$50,000	
	Demolition under Code Enforcement		
	Interim Assistance for Immediate Action		
	Necessary to Stop Physical Deterioration	\$50,000	
IV)	Public Facilities	\$25,000	
	Property Acquisition	\$25,000	
V)	General Administration	\$44,806	
	(Maximum Allowed 20%)	\$44,806	
	Grand Total	<u>\$224,034</u>	

HOME Program resources and activities:

General Administration (10%)	\$10,696
Habitat for Humanity (16%)	\$17,113
Housing Rehabilitation	\$79,147
Grand Total	<u>\$106,956</u>