



**USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN**

<u>2021 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2022 Budget</u>										
	<u>Calendar Year</u> <u>Tax Rate</u>	<u>Calendar Year</u> <u>Tax Levy</u>	<u>% of</u> <u>Total Levy</u>	<u>Avg Residential</u> <u>Taxpayer Impact</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>								
Municipal Purpose Tax	1.386	\$20,090,000.00	37.80%	\$0.00	Municipal Purpose Tax	ACTUAL	\$20,252,365.28								
Municipal Library			0.00%	\$0.00	Municipal Library										
Municipal Open Space			0.00%	\$0.00	Municipal Open Space										
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)										
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)										
Local School District	0.945	\$13,694,492.00	25.77%	\$0.00	Local School District	ESTIMATED	\$14,040,000.00								
Regional School District			0.00%	\$0.00	Regional School District										
County Purposes	1.260	\$18,253,121.77	34.35%	\$0.00	County Purposes	ESTIMATED	\$18,700,000.00								
County Library			0.00%	\$0.00	County Library										
County Board of Health	0.066	\$949,213.64	1.79%	\$0.00	County Board of Health	ESTIMATED	\$1,000,000.00								
County Open Space	0.011	\$157,190.15	0.30%	\$0.00	County Open Space	ESTIMATED	\$200,000.00								
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)										
<b>Total (Calendar Year 2021 Budget)</b>	<b>3.668</b>	<b>\$53,144,017.56</b>	<b>100.00%</b>	<b>\$0.00</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$54,192,365.28</b>								
Total Taxable Valuation as of October 1, 2021 <span style="float:right; border-bottom: 3px double black;">\$1,449,695,822.00</span> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <span style="float:right; border-bottom: 3px double black;">16,038,197.53</span>										
Current Year Average Residential Assessment <span style="float:right; border-bottom: 3px double black;">\$126,000.00</span>					Budget Appropriations, before Reserve for Uncollected Taxes <span style="float:right; border-bottom: 3px double black;">33,969,986.81</span>										
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy <span style="float:right; border-bottom: 3px double black;">\$33,940,000.00</span>										
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT <span style="float:right; border-bottom: 3px double black;">\$51,871,789.28</span>										
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Prior Year</th> <th>Current Year</th> <th>% Change (+/-)</th> </tr> </thead> <tbody> <tr> <td style="text-align:right;">1.386</td> <td style="text-align:right;">1.386</td> <td style="text-align:right;">0.00%</td> </tr> </tbody> </table>					Prior Year	Current Year	% Change (+/-)	1.386	1.386	0.00%	Reserve for Uncollected Taxes (RUT) <span style="float:right; border-bottom: 3px double black;">\$2,320,576.04</span>				
Prior Year	Current Year	% Change (+/-)													
1.386	1.386	0.00%													
<u>Comparison - Municipal Purposes Tax Levy</u>					Total Amount to be Raised by Taxes <span style="float:right; border-bottom: 3px double black;">\$54,192,365.32</span>										
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Prior Year</th> <th>Current Year</th> <th>% Change (+/-)</th> <th>\$ Change (+/-)</th> </tr> </thead> <tbody> <tr> <td style="text-align:right;">\$20,090,000.00</td> <td style="text-align:right;">\$20,252,365.28</td> <td style="text-align:right;">0.81%</td> <td style="text-align:right;">\$162,365.28</td> </tr> </tbody> </table>					Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	\$20,090,000.00	\$20,252,365.28	0.81%	\$162,365.28	% of Tax Collections used to Calculate RUT <span style="float:right; border-bottom: 3px double black;">95.72%</span>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)												
\$20,090,000.00	\$20,252,365.28	0.81%	\$162,365.28												
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					If % used exceeds the actual collection % then reference the statutory exception used <span style="float:right; border-bottom: 3px double black;"></span>										
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Prior Year</th> <th>Current Year</th> <th>% Change (+/-)</th> <th>\$ Change (+/-)</th> </tr> </thead> <tbody> <tr> <td style="text-align:right;">\$0.00</td> <td style="text-align:right;">\$1,746.36</td> <td style="text-align:center;">#DIV/0!</td> <td style="text-align:right;">\$1,746.36</td> </tr> </tbody> </table>					Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	\$0.00	\$1,746.36	#DIV/0!	\$1,746.36	<b>Tax Collections - ACTUAL as of Prior Year</b>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)												
\$0.00	\$1,746.36	#DIV/0!	\$1,746.36												
					Total Tax Revenue, Collections CY 2021 <span style="float:right; border-bottom: 3px double black;">52,549,556.19</span>										
					Total Tax Levy, CY 2021 <span style="float:right; border-bottom: 3px double black;">53,428,760.24</span>										
					% of Taxes Collected, CY 2021 <span style="float:right; border-bottom: 3px double black;">98.35%</span>										
					Delinquent Taxes - December 31, 2021 <span style="float:right; border-bottom: 3px double black;">\$848,237.78</span>										

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	2.37%	\$112,919.00	\$4,758,400.00	\$4,871,319.00	\$4,871,319.00							
08	Local Revenue	-14.25%	(\$419,666.47)	\$2,944,746.47	\$2,525,080.00	\$2,525,080.00							
09	State Aid (without offsetting appropriation)	-0.38%	(\$16,119.00)	\$4,265,844.00	\$4,249,725.00	\$4,249,725.00							
08	Uniform Construction Code Fees	-37.87%	(\$274,337.60)	\$724,337.60	\$450,000.00	\$450,000.00							
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	-10.04%	(\$4,240.80)	\$42,240.80	\$38,000.00	\$38,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-79.19%	(\$725,240.49)	\$915,803.30	\$190,562.81	\$190,562.81							
08	Other Special Items	9.68%	\$1,192,282.74	\$12,313,257.98	\$13,505,540.72	\$3,213,510.72		\$4,035,130.00	\$6,256,900.00				
15	Receipts from Delinquent Taxes	-41.05%	(\$348,237.78)	\$848,237.78	\$500,000.00	\$500,000.00							
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	-6.56%	(\$1,422,013.64)	\$21,674,378.92	\$20,252,365.28	\$20,252,365.28							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>-3.93%</b>	<b>(\$1,904,654.04)</b>	<b>\$48,487,246.85</b>	<b>\$46,582,592.81</b>	<b>\$36,290,562.81</b>	<b>\$0.00</b>	<b>\$4,035,130.00</b>	<b>\$6,256,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Sewer Utility	Utility	Utility	Utility	Utility
20	General Government	28.00	5.00	2.87%	\$73,305.00	\$2,554,728.00	\$2,628,033.00	\$2,628,033.00							
21	Land-Use Administration	2.00		6.11%	\$30,161.00	\$493,391.00	\$523,552.00	\$523,552.00							
22	Uniform Construction Code	8.00	4.00	7.74%	\$18,740.00	\$242,100.00	\$260,840.00	\$260,840.00							
23	Insurance			4.29%	\$232,260.00	\$5,414,000.00	\$5,646,260.00	\$5,646,260.00							
25	Public Safety	112.00	2.00	7.91%	\$764,885.00	\$9,668,726.00	\$10,433,611.00	\$10,433,611.00							
26	Public Works	22.00	1.00	4.03%	\$110,280.00	\$2,736,270.00	\$2,846,550.00	\$2,846,550.00							
27	Health and Human Services	1.00		5.63%	\$13,700.00	\$243,400.00	\$257,100.00	\$257,100.00							
28	Parks and Recreation	6.00	1.00	-2.49%	(\$18,500.00)	\$743,350.00	\$724,850.00	\$724,850.00							
29	Education (including Library)			0.00%	\$0.00	\$709,680.00	\$709,680.00	\$709,680.00							
30	Unclassified			-71.35%	(\$729,149.49)	\$1,021,912.30	\$292,762.81	\$292,762.81							
31	Utilities and Bulk Purchases			12.08%	\$189,750.00	\$1,571,200.00	\$1,760,950.00	\$1,760,950.00							
32	Landfill / Solid Waste Disposal			1.14%	\$8,500.00	\$747,200.00	\$755,700.00	\$755,700.00							
35	Contingency			0.00%	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00							
36	Statutory Expenditures			6.17%	\$202,854.00	\$3,287,748.00	\$3,490,602.00	\$3,490,602.00							
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
42	Shared Services			3.30%	\$1,500.00	\$45,500.00	\$47,000.00	\$47,000.00							
43	Court and Public Defender	6.00	2.00	-0.24%	(\$1,175.00)	\$493,391.00	\$492,216.00	\$492,216.00							
44	Capital			0.00%	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00							
45	Debt			-1.56%	(\$48,202.00)	\$3,096,482.00	\$3,048,280.00	\$3,048,280.00							
46	Deferred Charges			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
50	Reserve for Uncollected Taxes			2.15%	\$48,868.00	\$2,271,708.00	\$2,320,576.00	\$2,320,576.00							
55	Surplus General Budget	39.00		1.38%	\$140,480.00	\$10,151,550.00	\$10,292,030.00	\$10,292,030.00							
	<b>Total</b>	<b>224.00</b>	<b>15.00</b>	<b>2.28%</b>	<b>\$1,038,256.51</b>	<b>\$45,544,336.30</b>	<b>\$46,582,592.81</b>	<b>\$36,290,562.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,035,130.00</b>	<b>\$6,256,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

<b>Property Tax Assessments - Taxable Properties (October 1, 2021 Value)</b>			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	886	\$26,484,400.00	1.81%
2 Residential	8,351	\$1,044,727,300.00	71.44%
3A/3B Farm	165	\$11,593,100.00	0.79%
4A Commercial	395	\$236,451,600.00	16.17%
4B Industrial	73	\$102,257,700.00	6.99%
4C Apartments	33	\$36,616,700.00	2.50%
5A/5B Railroad	22		0.00%
6A/6B Business Personal Property	2	\$4,238,034.00	0.29%
<b>Total</b>	<b>9,927</b>	<b>\$1,462,368,834.00</b>	<b>100.00%</b>

  

Average Ratio (%), Assessed to True Value	83.36%
Equalized Valuation, Taxable Properties	\$1,754,281,230.81

  

Total # of property tax appeals filed in 2021	County Tax Board	80.00
	State Tax Court	14.00
Number of 2021 County Tax Board decisions appealed to Tax Court		13.00
Number of pending property tax appeals in State Tax Court		

  

Amount paid out by municipality for tax appeals in 2021	\$3,138.21
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<b>Property Tax Assessments - Exempt Properties (October 1, 2021 Value)</b>			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	26	\$112,110,200.00	31.43%
15B Other Schools	2	\$1,175,800.00	0.33%
15C Public Property	545	\$124,808,800.00	34.99%
15D Church and Charities	80	\$41,665,000.00	11.68%
15E Cemeteries & Graveyards	4	\$709,200.00	0.20%
15F Other Exempt	185	\$76,251,800.00	21.38%
<b>Total</b>	<b>842</b>	<b>\$356,720,800.00</b>	<b>100.00%</b>

  

Percentage of Exempt vs. Non-Exempt Properties                      24.39%

<b><u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u></b>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2021 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**USER FRIENDLY BUDGET SECTION  
Long Term Tax Exemptions**

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate
Target	Comm./Indust.		\$14,692,600.00																
New Jersey Motorsports	Comm./Indust.		\$20,000,000.00																
Glasstown Residence	Aff. Housing		\$5,375,000.00																
Total Long Term Exemptions - Column Total		0.00	40,067,600.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total															<b>Total Long Term Exemptions - GRAND TOTAL</b>		\$0.00	\$40,067,600.00	\$0.00

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	69,621.98	\$60,483.00		\$9,138.98		
Supervisory Staff (Department Heads & Managers)	24.00		2,397,559.12	\$2,082,841.73		\$314,717.39		
Police Officers (Including Superior Officers)	84.00		7,740,333.61	\$5,583,248.38	\$264,250.00	\$1,892,835.23		
Fire Fighters (Including Superior Officers)	16.00		1,237,464.57	\$874,852.74	\$60,000.00	\$302,611.83		
All Other Union Employees not listed above	92.00	15.00	7,561,496.65	\$6,155,581.15	\$413,350.00	\$992,565.50		
All Other Non-Union Employees not listed above			0.00					
<b>Totals</b>	<b>216.00</b>	<b>20.00</b>	<b>19,006,475.92</b>	<b>\$14,757,007.00</b>	<b>\$737,600.00</b>	<b>\$3,511,868.92</b>	<b>\$0.00</b>	<b>\$0.00</b>

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

**YES**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	48.00	\$12,508.43	\$600,404.64	33.00	\$11,759.64	\$388,068.12
Parent & Child	18.00	\$21,855.16	\$393,392.88	22.00	\$23,519.28	\$517,424.16
Employee & Spouse (or Partner)	29.00	\$25,234.07	\$731,788.03	49.00	\$21,049.68	\$1,031,434.32
Family	78.00	\$34,229.36	\$2,669,890.08	73.00	\$32,809.94	\$2,395,125.62
Employee Cost Sharing Contribution (enter as negative - )			(\$813,686.57)			
<b>Subtotal</b>	<b>173.00</b>		<b>\$3,581,789.06</b>	<b>177.00</b>		<b>\$4,332,052.22</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage	25	\$9,687.50	\$242,187.50	30	\$7,918.26	\$237,547.80
Parent & Child	2	\$13,705.38	\$27,410.76	4	\$11,201.52	\$44,806.08
Employee & Spouse (or Partner)	34	\$20,108.37	\$683,684.58	31	\$15,077.32	\$467,396.92
Family	18	\$35,122.02	\$632,196.36	18	\$26,450.32	\$476,105.76
Employee Cost Sharing Contribution (enter as negative - )			(\$96,595.20)			(\$51,623.61)
<b>Subtotal</b>	<b>79.00</b>		<b>\$1,488,884.00</b>	<b>83.00</b>		<b>\$1,174,232.95</b>
<b>GRAND TOTAL</b>	<b>252.00</b>		<b>\$5,070,673.06</b>	<b>260.00</b>		<b>\$5,506,285.17</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
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**Is prescription drug coverage provided by the SHBP (Yes or No)?**

<b>NO</b>
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**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police	3106.93	\$949,875.38	x		
Fire	1966.43	\$392,682.60	x		
Other Personnel	4087.60	\$790,780.50	x		
Administration	1525.61	\$601,688.60	x		
<b>Totals</b>	10686.57	\$2,735,027.08			
<b>Total Funds Reserved as of end of 2021</b>		\$1,241,049.17			
<b>Total Funds Appropriated in 2022</b>		\$50,000.00			

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross	Deductions	Net	Current Year	2023	2024	All Additional Future	
	Debt		Debt	Budget	Budget	Budget	Years' Budgets	
Local School Debt			\$0.00	Utility Fund - Principal	\$1,755,609.99	\$1,784,965.63	\$1,180,817.85	\$12,673,727.11
Regional School Debt			\$0.00	Utility Fund - Interest	\$281,117.50	\$242,130.00	\$199,387.50	\$1,160,275.04
Utility Fund Debt				Bond Anticipation Notes - Principal	\$7,755,895.00			
Water	\$7,156,845.22	\$7,156,845.22	\$0.00	Bond Anticipation Notes - Interest	\$125,545.29			
Sewer	\$3,097,315.02	\$3,097,315.02	\$0.00	Bonds - Principal	\$2,500,000.00	\$2,614,000.00	\$1,275,000.00	\$6,854,000.00
0			\$0.00	Bonds - Interest	\$375,665.00	\$300,665.00	\$212,745.00	\$773,465.00
0			\$0.00	Loans & Other Debt - Principal	\$53,733.72	\$46,615.58	\$47,552.56	\$146,086.37
0			\$0.00	Loans & Other Debt - Interest	\$4,621.00	\$3,622.12	\$2,685.16	\$6,162.44
0			\$0.00					
			\$0.00	<b>Total</b>	<b>\$12,852,187.50</b>	<b>\$4,991,998.33</b>	<b>\$2,918,188.07</b>	<b>\$21,613,715.96</b>
<u>Municipal Purposes</u>								
Debt Authorized		\$636,033.58	-\$636,033.58	Total Principal	\$12,065,238.71	\$4,445,581.21	\$2,503,370.41	\$19,673,813.48
Notes Outstanding	\$8,875,615.54		\$8,875,615.54	Total Interest	\$786,948.79	\$546,417.12	\$414,817.66	\$1,939,902.48
Bonds Outstanding	\$11,968,000.00		\$11,968,000.00	% of Total Current Year Budget	27.59%			
Loans and Other Debt	\$246,435.67		\$246,435.67					
<b>Total (Current Year)</b>	<b>\$31,344,211.45</b>	<b>\$10,890,193.82</b>	<b>\$20,454,017.63</b>	<b>Description</b>	<b>Debt Not Listed Above</b>			
				Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
				Total Other				
Population (2010 census)	28,400			<b>Bond Rating</b>	<b>Moody's</b>	<b>Standard &amp; Poors</b>	<b>Fitch</b>	
Per Capita Gross Debt	\$1,103.67			Rating		AA-/Stable		
Per Capita Net Debt	\$720.21			Year of Last Rating		2017		
3 Yr. Average Property Valuation		\$1,620,709,457.33						
Net Debt as % of 3 Year Avg Property Valuation		1.26%		<b>Mark "X" if Municipality has no bond rating</b>				





**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
