PLEASE NOTE: MEETING WILL BE HELD VIA TELECONFERENCE
TO ATTEND DIAL (978) 990-5000 AND USE ACCESS CODE 197407.
PLEASE MUTE YOUR PHONE TO LIMIT OUTSIDE NOISE DURING THE CONFERENCE CALL.

ATTENDANCE OF ALL ATTENDEES WILL BE TAKEN AT THE BEGINNING OF THE MEETING.

DURING THE PUBLIC COMMENT PORTION THE CITY CLERK WILL CALL THE ATTENDEES NAME IN THE ORDER IT WAS RECEIVED IN THE BEGINNING OF THE MEETING AND ASK IF THEY WOULD LIKE TO MAKE ANY COMMENTS. THE ATTENDEE MAY UNMUTE THEIR PHONE AND MAKE THEIR COMMENTS, IF ANY.

TENTATIVE AGENDA FOR REGULAR SESSION MEETING MAY 19, 2020, 5:30 P.M.

1. **CALL TO ORDER**

2. **ROLL CALL**
   Santiago__ Pepitone__Parent__Udalovas__Cooper__

3. **SALUTE TO THE FLAG**

4. **OPEN PUBLIC MEETINGS STATEMENT BY MAYOR MICHAEL SANTIAGO**
   "This meeting is being conducted in accordance with the Open Public Meetings Act of 1975, was advertised, posted, and made available to the public as required by Statute. The Municipal Clerk is directed to include a statement in the minutes of this meeting."

5. **CITY CLERK TO REVIEW CHANGES TO THE AGENDA**

6. **BILLS**
   Motion-
   Second-
   Pepitone___ Parent ___ Udalovas ___ Cooper ___ Santiago ___

7. **MINUTES**
   Motion to approve and dispense with the reading of the following minutes and to proceed with the regular order of business:
   May 5, 2020:
   Regular Session
   Motion-
   Second-
   Pepitone__ Parent__ Udalovas__ Cooper__ Santiago__

8. PUBLIC COMMENT ON AGENDA ITEMS ONLY

9. BUDGET ADOPTION PROCESS

9.I. Resolution Item (01)

Resolution to authorize the reading of the Calendar Year 2020 budget by title only pursuant to NJSA 40A:4-8

Motion-
Second-
Pepitone __ Parent __ Udalovas __ Cooper __ Santiago __

Motion to finally adopt Resolution No. 124-2020 adopting the Calendar Year 2020 Budget

Motion-
Second-
(Public Hearing)
Pepitone __ Parent __ Udalovas __ Cooper __ Santiago __

Documents:

RES BUDGET READ BY TITLE ONLY CY2020.PDF
RES 124-2020 CY20 MUNICIPAL BUDGET.PDF
2020 BUDGET SLIDES_1.PDF
2020 INTRODUCED BUDGET.PDF
BUDGET ADVERTISEMENT.PDF

10. OLD BUSINESS

10.I. Resolution Item (02)

Motion to remove from the table Resolution authorizing amended Neighborhood Preservation Program Year I Plan in response to the COVID-19 Pandemic

Motion-
Second-

Motion to adopt Resolution authorizing amended Neighborhood Preservation Program Year I Plan in response to the COVID-19 Pandemic

Motion-
Second-
Pepitone __ Parent __ Udalovas __ Cooper __ Santiago __

Documents:

RES NPP WORK PLAN 2020 COVID-19 AMNDMNT.PDF
NPP COVID-19 FORGIVABLE LOAN PROGRAM DRAFT 5.11.2020.PDF

10.II. Resolution Item (03)

Motion to remove from the table Resolution authorizing Second Amendment to Consulting Agreement with Holly City Development Corporation for purpose of amending the amount not to exceed $45,000.00 and extending the duration through December 31, 2020

Motion-
Second-

Motion to adopt Resolution authorizing Second Amendment to Consulting Agreement with Holly City Development Corporation for purpose of amending the amount not to exceed $45,000.00 and extending the duration through December 31, 2020

Motion-
Second-

(Certification of Funds)
Pepitone __ Parent __ Udalovas __ Cooper __ Santiago __

Documents:

RES HCDC NPP GRANT 2ND AMENDMENT.PDF

11. PETITIONS & LETTERS

12. REPORTS OF COMMISSIONERS

13. COMMISSIONER COOPER

14. COMMISSIONER PEPITONE

14.I. Commissioner Pepitone (01)
Fire Report for the month of April 2020
Motion-
Second-
Pepitone __ Parent __ Udalovas __ Cooper __ Santiago __

Documents:

APRIL 2020 FIRE REPORT.PDF

15. COMMISSIONER UDALOVAS

16. VICE-MAYOR PARENT

16.I. Vice-Mayor Parent Item (01)
Tax Collector's Report for the month of April 2020
Motion-
Second-
Pepitone __ Parent __ Udalovas __ Cooper __ Santiago __

Documents:

TAX COLLECTORREPORT FOR APRIL 2020.PDF

17. MAYOR SANTIAGO

18. ORDINANCES 2ND READING

18.I. Ordinance 2nd Reading Item (01)
Ordinance to approve the application and agreement submitted by Vineland Delsea Drive LLC for a five year exemption or abatement from taxation pursuant to Article I of Chapter 65 of the Municipal Code for the project known as Aldi Grocery Store located at 3850 S. Delsea Drive
Motion-
Second-
(Public Hearing)
Pepitone __ Parent __ Udalovas __ Cooper __ Santiago __

Documents:

PN- 5YRABATMENT.PDF
ORDINANCE - ALDI.PDF

18.II. Ordinance 2nd Reading Item (02)

Ordinance amending the Section 2-69 of the City Code to add a new title and salary range for Investigator Police Department (part time) with a Minimum of $25.00 per hour and a Maximum of $35.00 per hour.

Motion-

Second-

(Public Hearing)

Pepitone __ Parent __ Udalovas __ Cooper __ Santiago __

Documents:

PN SALARY.PDF

ORD SALARY PD INVESTIGATOR.PDF

19. ORDINANCES 1ST READING

19.I. Ordinance 1st Reading Item (01)

Ordinance adopting the Redevelopment Plan for Block 260, Lot 1, former Wheaton Glass Factory

Motion-

Second-

Pepitone __ Parent __ Udalovas __ Cooper __ Santiago __

Documents:

ORD REDEVELOPMENT BLOCK 260 LOT 1.DOC.PDF

260 1 REDEVELOPMENT PLAN FIRST READING 5 19 20.PDF

20. CONSENT AGENDA ITEMS

All matters listed under the Consent Agenda are considered to be routine and non-controversial by the Board of Commissioners and will be approved by one motion. There will be no separate discussion of these items unless a governing body member so requests, in which case the item will be removed from the Consent Agenda and considered in its normal sequence on the agenda.

20.I. Resolution Item (CA01)

Resolution authorizing adjustments in the Tax and Utility Records

Documents:

RES TAX UTILITY.PDF

20.II. Resolution Item (CA02)

Resolution authorizing the Tax Collector to add back senior and disabled tax deductions to certain properties for failure to submit required form and annual income exceeding statutory limit for Tax Year 2019

Documents:

RES 2019 ADDBACK TAX DEDUCTIONS.PDF

20.III. Resolution Item (CA03)

Resolution authorizing Special Assessment of Municipal Liens for certain properties due to expenses incurred by the City of Millville relating to Board and Secure plus administrative fees in accordance with Chapter 11, Article I, Subsection 11-6 of the Municipal Code

Documents:

RES BOARD AND SECURE .PDF

21. MOTION TO APPROVE CONSENT AGENDA ITEMS

Motion to approve all items on the Consent Agenda
Motion-
Second-
Pepitone ___ Parent ___ Udalovas ___ Cooper ___ Santiago ___

22. RESOLUTIONS

22.I. Resolution Item (04)

Resolution approving Urban Enterprise Zone Funds to support the COVID-19 Response Pilot Program for the purpose of dedicating up to $250,000.00 of UEZ revolving loan funds to support low-interest COVID-19 response loans, payment and/or interest deferrals of leveraged funds and other flexible financing options under the Pilot Program review procedures
Motion-
Second-
(Certification of Funds)
Pepitone __ Parent __ Udalovas __ Cooper __ Santiago __

Documents:

RES UEZ 2020 COVID-19 RESPONSE PILOT PROGRAM.PDF

22.II. Resolution Item (05)

Resolution approving Policies and Procedures for the Emergency Medical Services Unit within the City of Millville Fire Department effective May 19, 2020
Motion-
Second-
Pepitone __ Parent __ Udalovas __ Cooper __ Santiago __

Documents:

RES EMS POLICIES PROCEDURES.PDF

22.III. Resolution (Item 06)

Resolution approving request for Performance Guarantee Release for Millville DG, LLC for Dollar General Site Plan as Submitted by the City Engineer in compliance with N.J.S.A. 40:55D-53 (Municipal Land Use Law)
Motion-
Second-
Pepitone___Parent___Udalovas___Cooper___Santiago___

Documents:

RESOLUTION APPROVING RELEASE OF PERFORMANCE GUARENTEE - DOLLAR GENERAL 5-19-20.PDF
ENGINEER RECOMMENDATION TO RELEASE DOLLAR GENERAL 5-19-2020.PDF

23. NEW BUSINESS

24. PUBLIC COMMENT PORTION

"We have now reached the public comment portion of our meeting. Anyone who would like to address the Commission, please go to the podium, state your name and address your concerns. Please limit your comments to approximately 5 minutes."

Open Public Portion

Close Public Portion

Comments by Commissioners

25. ADJOURN

Motion-
Second-

RESOLUTION NO.

WHEREAS, N.J.S.A. 40A:4-8, as amended by L.2015, c. 95, § 14, 2015, provides that the budget may be read by title only at the time of the public hearing if a resolution is passed by not less than a majority of the full governing body, providing that at least one week prior to the date of hearing, a complete copy of the budget has been made available for public inspection, and has been made available to each person upon request; and

WHEREAS, these two conditions have been met; and

WHEREAS, Local Finance Notice No. 2020-07 issued on March 24, 2020 by the NJ Department of Community Affairs provided that where closures of or access restrictions to public building makes physical inspection and mail distribution of budgets impracticable the local unit must post the introduced budget on its website no later than the date of notice publication and the budget advertisement must include the website address where the public can access the introduced budget; and

WHEREAS, the City Clerk certifies to the governing body that the public notice of public hearing was published in the Vineland Daily Journal on April 25, 2020 and said notice provided the website address and also provided the City Clerk's Office contact information in the event a member of the general public wished to obtain a copy of the budget; and

WHEREAS, the City Clerk further certifies that the budget and budget presentation were posted on the City of Millville Website prior to the April 21, 2020 meeting under Millville News and Agenda and added under Financial Documents on April 22, 2020; and

WHEREAS, the requirements of the State of New Jersey Department of Community Affairs have been met.

NOW, THEREFORE, BE IT RESOLVED, that the budget shall be read by title only.

Moved By:

Seconded By:

VOTING	**In Favor**	**Against**	**Abstain**	**Absent**
Michael Santiago				
W. James Parent				
Ashleigh Udalovas				
Joseph Pepitone				
Bruce Cooper				

CERTIFICATION

I hereby certify that the foregoing is a true copy of Resolution adopted by the Board of Commissioners of the City of Millville, in the County of Cumberland, at a meeting thereof held

_____

Jeanne M. Hitchner, City Clerk

RESOLUTION NO. 124-2020

MUNICIPAL BUDGET OF THE CITY OF MILLVILLE, COUNTY OF CUMBERLAND, FOR CALENDAR YEAR 2020.

BE IT RESOLVED, that the following statement of revenues and appropriations shall constitute the Municipal Budget for the calendar year 2020;

BE IT FURTHER RESOLVED, that said budget be published in The Daily Journal in the issue of April 25, 2020.

THE BOARD OF COMMISSIONERS OF THE CITY OF MILLVILLE do hereby approve the following as the budget for the calendar year 2020:

RECORDED VOTE ON FIRST READING APRIL 21, 2020

AYES	(MICHAEL SANTIAGO (W. JAMES PARENT (ASHLEIGH UDALOVAS (JOSEPH PEPITONE (BRUCE COOPER	**NAYS**	(((((
ABSENT	(((((	**ABSTAINED**	(((((

RECORDED VOTE ON FINAL READING MAY 19, 2020

AYES	(((((	**NAYS**	(((((
ABSENT	(((((	**ABSTAINED**	(((((

Summary of Revenues	Anticipated	
	2020	2019
1. Surplus	4,192,596.00	4,881,695.00
2. Total Miscellaneous Revenues	9,516,203.45	10,271,452.40
3. Receipts from Delinquent Taxes	652,000.00	652,000.00
4. a) Local Tax for Municipal Purposes	19,914,244.89	19,177,721.00
b) Addition to Local School District Tax		
c) Minimum Library Tax		
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	19,914,244.89	19,177,721.00
Total General Revenues	34,275,044.34	34,982,868.40

Summary of Appropriations	2020 Budget	Final 2019 Budget
1. Operating Expenses: Salaries & Wages	12,497,592.00	12,404,182.00
Other Expenses	13,216,922.45	12,496,025.40
2. Deferred Charges & Other Appropriations	3,004,861.00	3,084,817.00
3. Capital Improvements	50,000.00	319,264.00
4. Debt Service (Include for School Purposes)	3,288,212.00	3,321,899.50
5. Reserve for Uncollected Taxes	2,217,456.89	2,335,000.50
Total General Appropriations	34,275,044.34	33,961,188.40
Total Number of Employees	231	214

2020 Dedicated Water Utility Budget		
Summary of Revenues	**Anticipated**	
	2020	**2019**
1. Surplus	604,844.00	719,882.00
2. Miscellaneous Revenues	3,241,400.00	3,263,400.00
3. Deficit (General Budget)		
Total Revenues	3,846,244.00	3,983,282.00
Summary of Appropriations	**2020 Budget**	**Final 2019 Budget**
1. Operating Expenses: Salaries & Wages	1,130,505.00	1,268,393.00
Other Expenses	1,662,809.00	1,667,594.00
2. Capital Improvements	175,000.00	175,000.00
3. Debt Service	696,930.00	691,295.00
4. Deferred Charges & Other Appropriations	181,000.00	181,000.00
5. Surplus (General Budget)		
Total Appropriations	3,846,244.00	3,983,282.00
Total Number of Employees	16	16

2020 Dedicated Sewer Utility Budget		
Summary of Revenues	**Anticipated**	
	2020	**2019**
1. Surplus	232,817.00	369,369.00
2. Miscellaneous Revenues	5,986,800.00	5,971,158.00
3. Deficit (General Budget)		
Total Revenues	6,219,617.00	6,340,527.00
Summary of Appropriations	**2020 Budget**	**Final 2019 Budget**
1. Operating Expenses: Salaries & Wages	1,450,758.00	1,482,500.00
Other Expenses	2,912,850.00	2,908,620.00
2. Capital Improvements	185,000.00	210,000.00
3. Debt Service	1,427,009.00	1,495,407.00
4. Deferred Charges & Other Appropriations	244,000.00	244,000.00
5. Surplus (General Budget)		
Total Appropriations	6,219,617.00	6,340,527.00
Total Number of Employees	19	19

Balance of Outstanding Debt			
	General	**Water**	**Sewer**
Interest	633,774.65	169,192.50	254,175.00
Principal	2,654,437.35	527,737.50	1,172,834.00
Outstanding Balance	17,409,505.05	6,335,600.66	13,301,357.86

Notice is hereby given that the Budget and Tax Resolution was approved by the City Commission of the City of Millville, County of Cumberland, on April 21, 2020.

A hearing on the Budget and Tax Resolution will be held at the City Hall on May 19, 2020 at 5:30 o'clock p.m. at which time and place objections to the Budget and Tax Resolution for the year 2020 may be presented by taxpayers or other interested persons.

FIRST READING: APRIL 21, 2020

Moved By: Parent
Seconded By: Pepitone

VOTING	In Favor	Against	Abstain	Absent
Michael Santiago	X			
W James Parent	X			
Ashleigh Udalovas	X			
Joseph Pepitone	X			
Bruce Cooper	X			

FINAL READING: MAY 19, 2020

Moved By:
Seconded By:

VOTING	In Favor	Against	Abstain	Absent
Michael Santiago				
W James Parent				
Ashleigh Udalovas				
Joseph Pepitone				
Bruce Cooper				

CERTIFICATION

I certify that the foregoing is a true copy of a Resolution approved by the Board of Commissioners of the City of Millville in the County of Cumberland on first reading at a meeting thereof held on April 21, 2020 and finally adopted at a meeting thereof held on May 19, 2020.

_____
Jeanne M. Hitchner, City Clerk

City of Millville

Calendar Year 2020 January 1, 2020 - December 31, 2020 Budget

Michael Santiago – Mayor – Commissioner of Public Works

W. James Parent – Vice Mayor - Commissioner of Revenue & Finance

Ashleigh Udalovas– Commissioner of Public Affairs

Joseph Pepitone – Commissioner of Public Safety

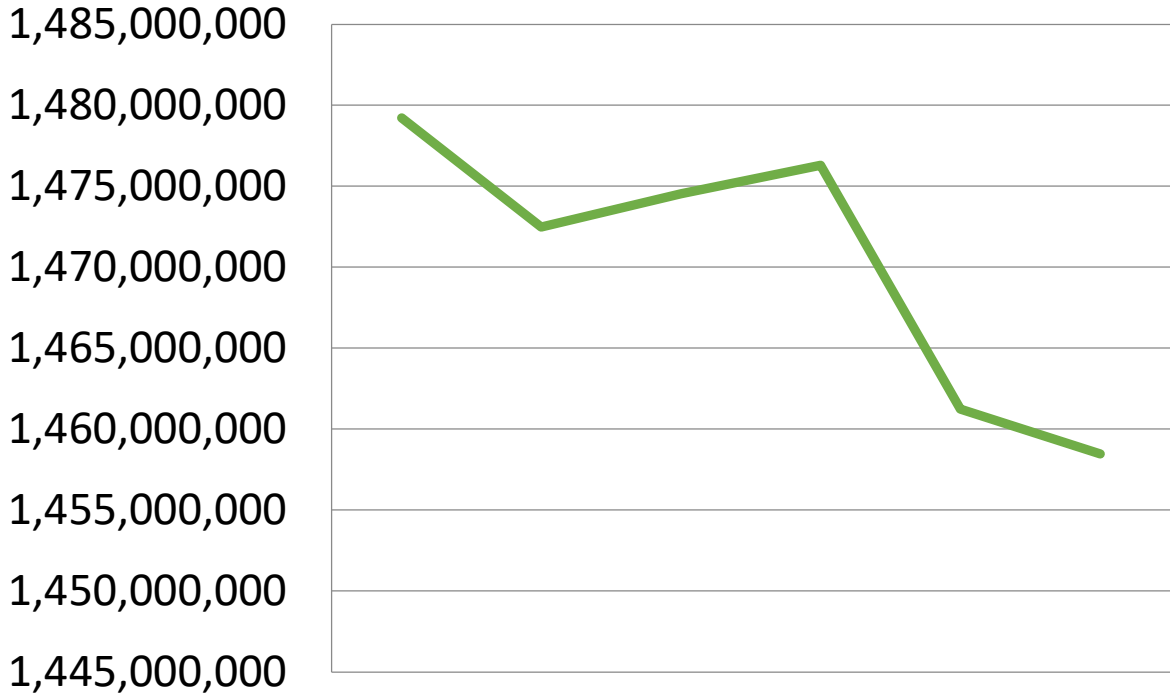
Bruce Cooper – Commissioner of Parks & Public Property

Net Valuation Taxable

TOTAL RATABLES

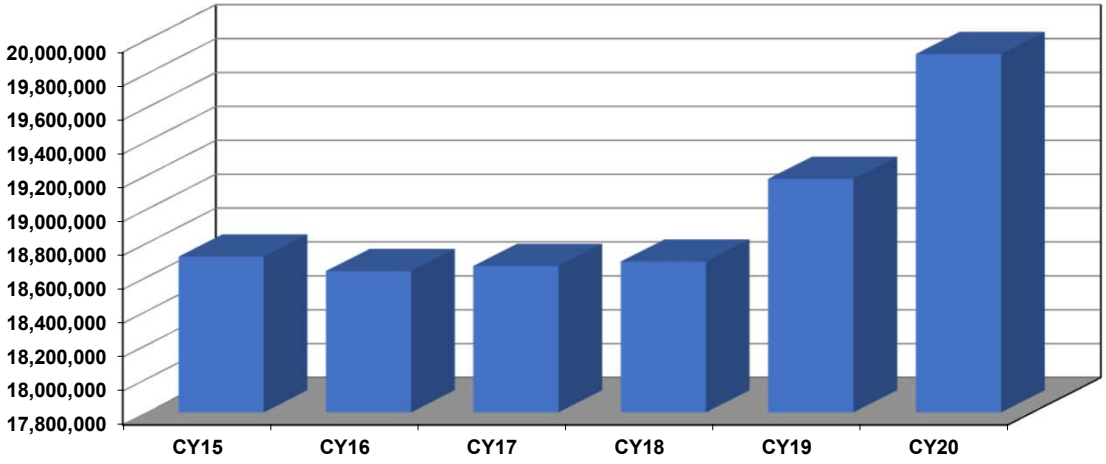
- **2015 1,479,230,171****
- **2016 1,472,483,710**
- **2017 1,474,534,621**
- **2018 1,476,288,126**
- **2019 1,461,227,347**
- **2020 1,458,480,483**

****-Includes RAD**

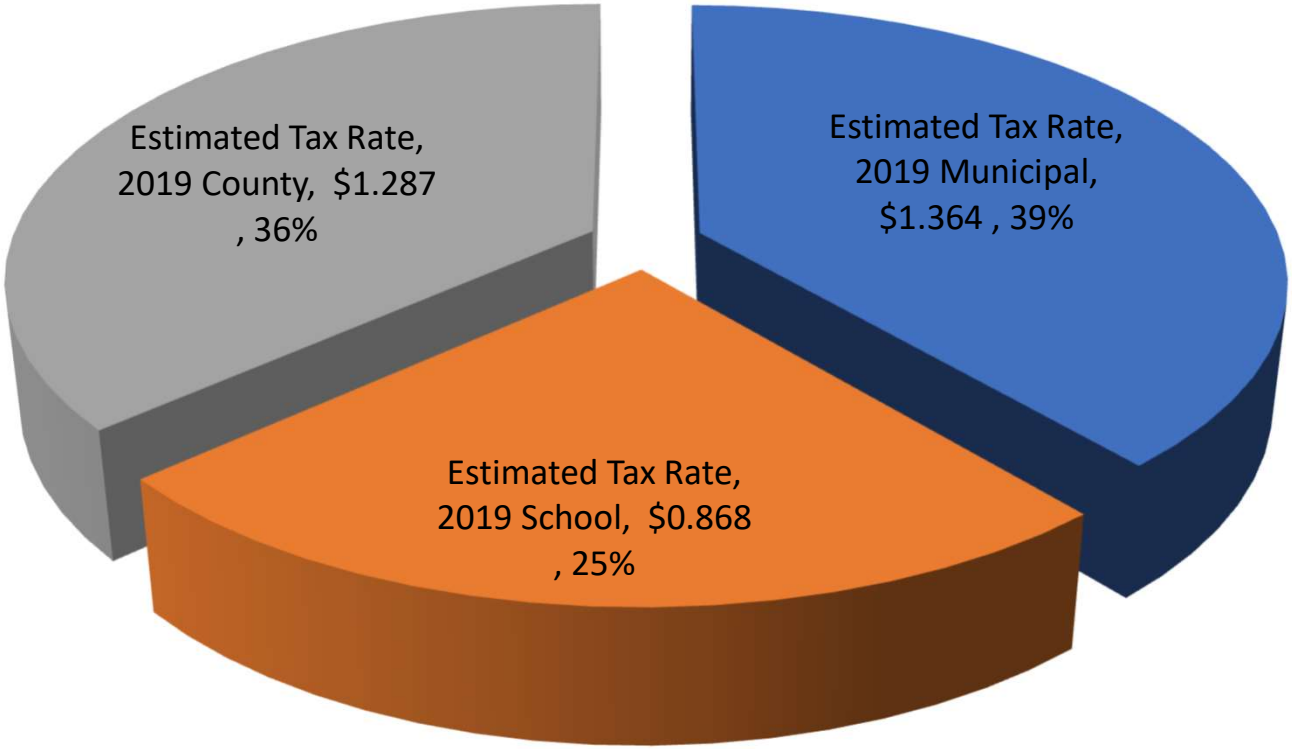


PROPERTY TAX FOR SUPPORT OF BUDGET (Estimated)

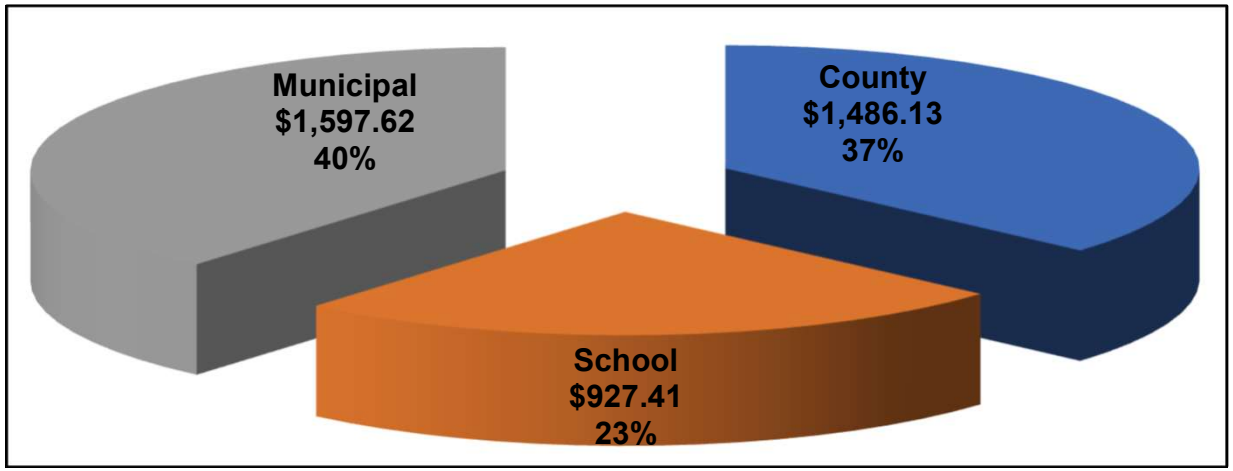
YEAR	LEVY	CY RATE
2015	$18,719,052.70	$ 1.26
2016	$18,634,053.00	$ 1.26
2017	$18,664,053.00	$ 1.26
2018	$18,669,053.00	$ 1.26
2019	$19,177,721.00	$ 1.31
2020	$19,914,244.89	$ 1.36



Tax Rate Breakdown (estimated)

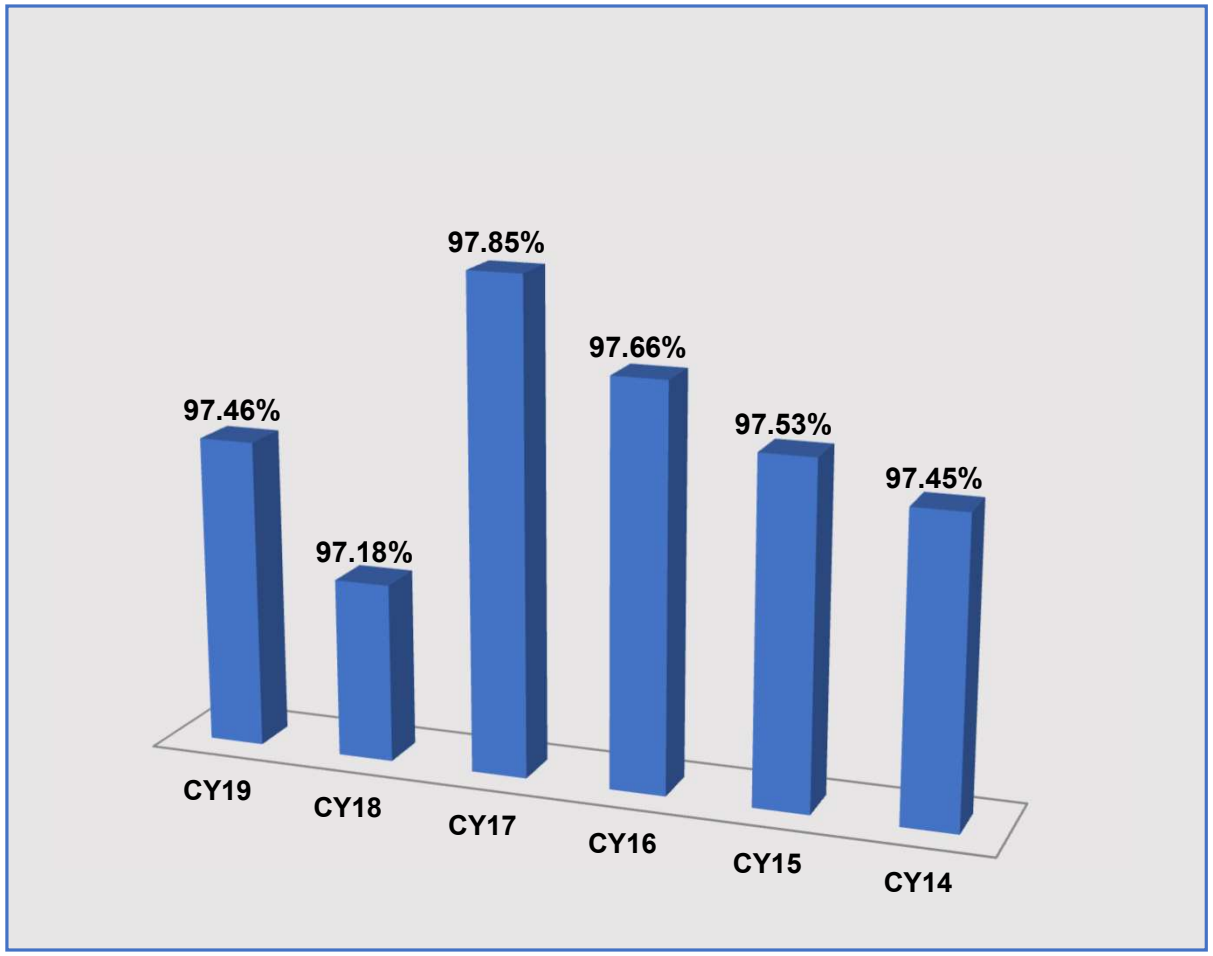


Average Tax Rate Comparison – Assessed Value $126,000 (estimated)



Percentage of Tax Collections

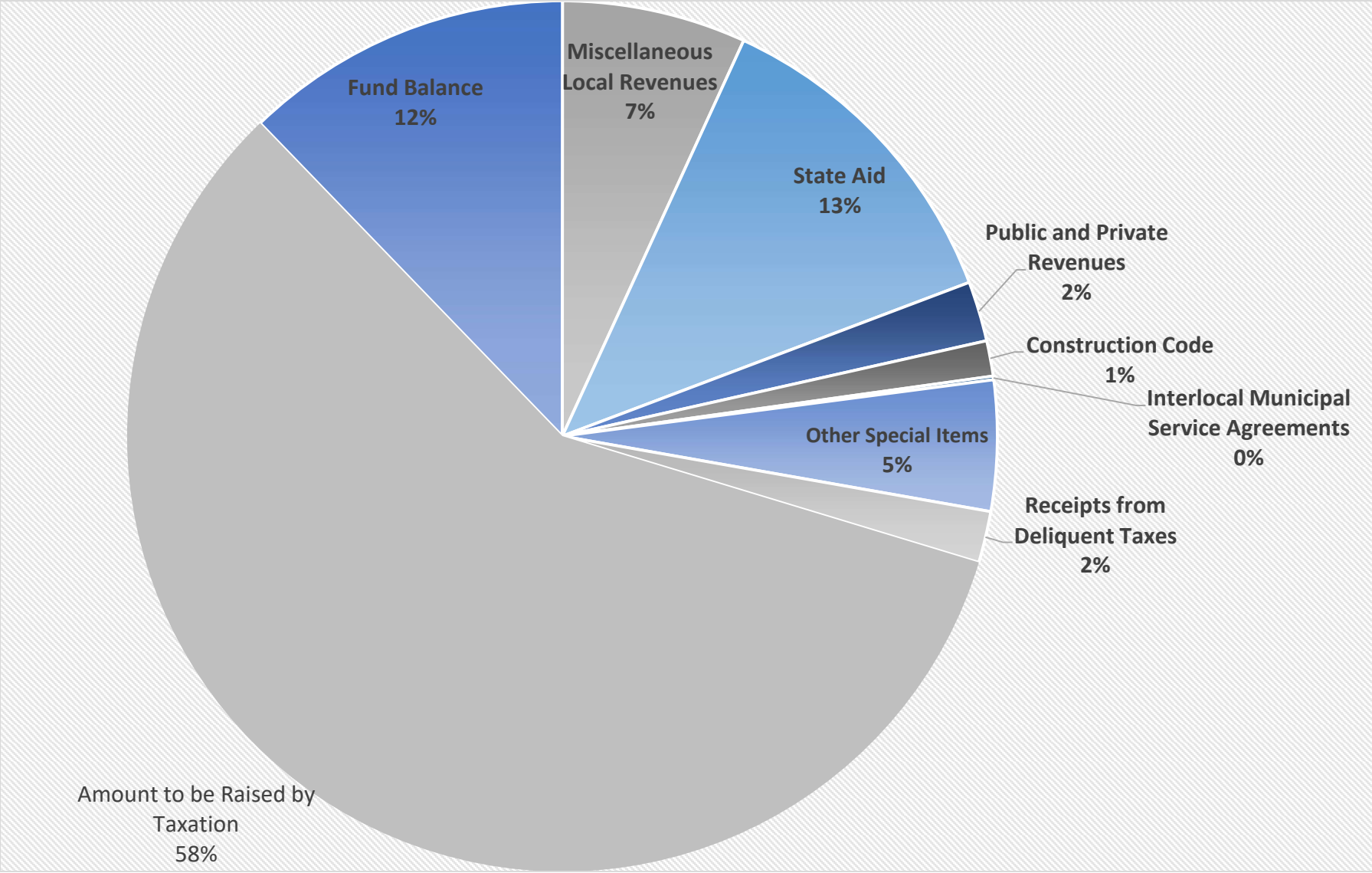
- CY14 97.45%
- CY15 97.53%
- CY16 97.66%
- CY17 97.85%
- CY18 97.18%
- CY19 97.46%



Budget Revenues

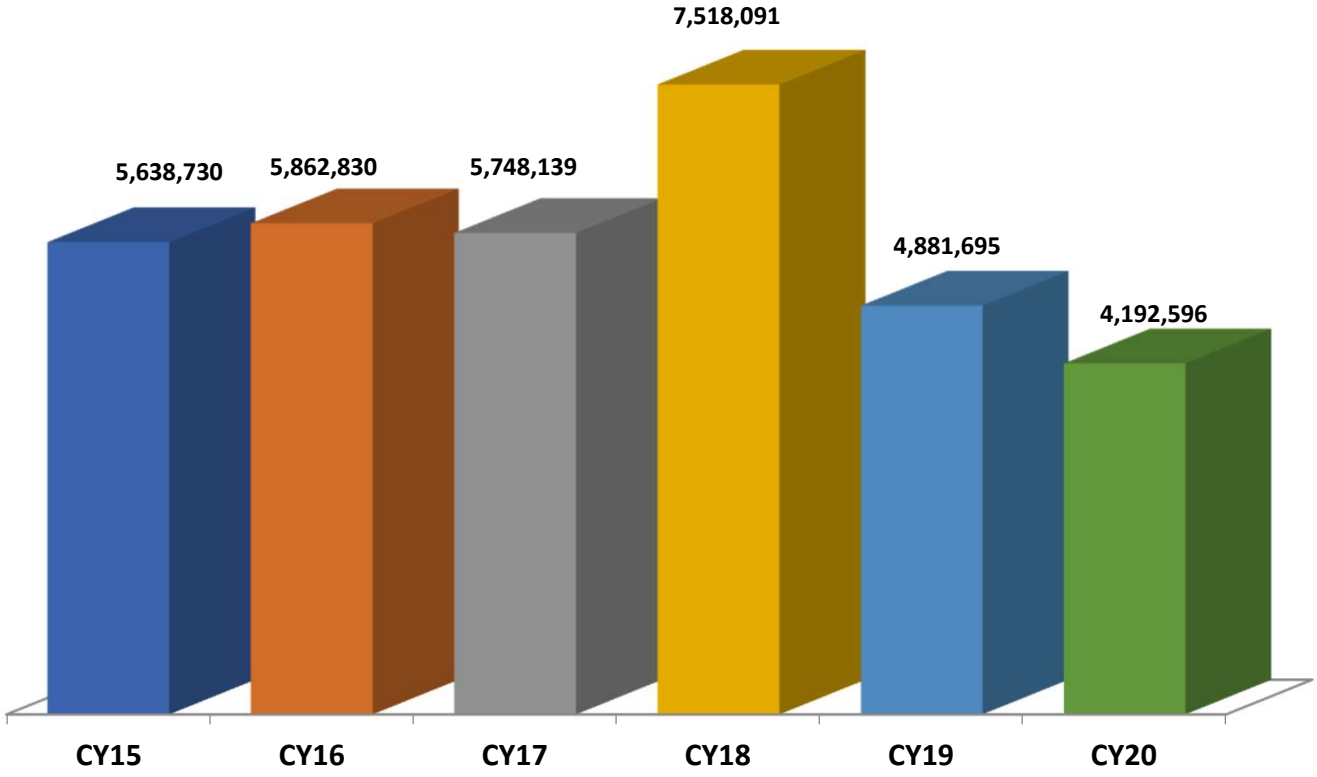
	BUDGET YEAR	PRIOR YEAR	CHANGE	%
REVENUES				
Surplus	4,192,596.00	4,881,695.00	(689,099.00)	-14.12%
Local	4,503,026.00	5,352,085.00	(849,059.00)	-15.86%
State Aid	4,249,725.00	4,249,725.00	-	0.00%
State & Federal Grants	763,452.45	669,642.40	93,810.05	14.01%
Delinquent Tax	652,000.00	652,000.00	-	0.00%
Local Purpose Tax	19,914,244.89	19,177,721.00	736,523.89	3.84%
Minimum Library Tax	-	-	-	
School Tax (Debt Service)	-	-	-	
TOTAL REVENUE	34,275,044.34	34,982,868.40	(707,824.06)	-2.02%

2020 Budget Revenues

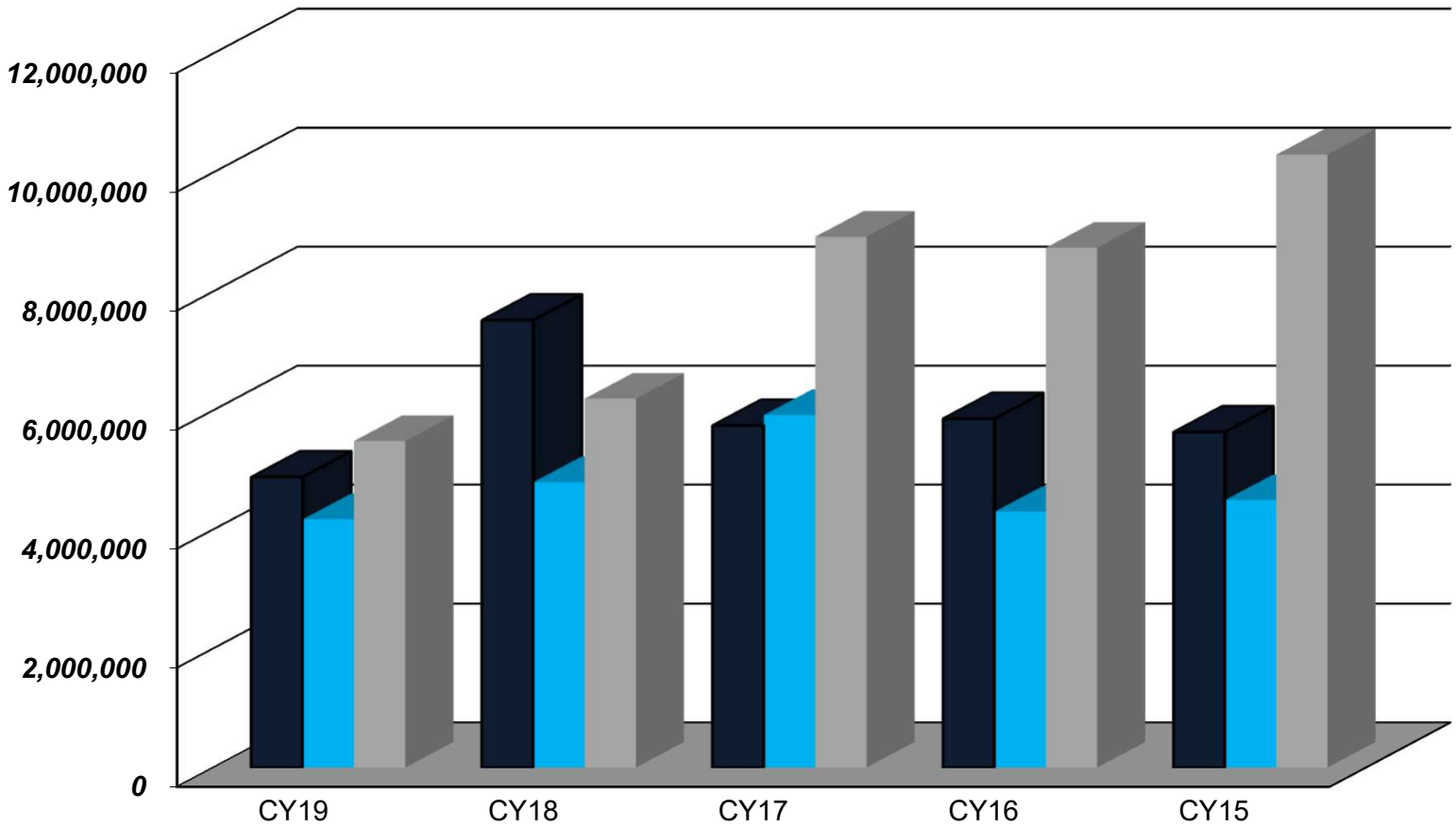


Percentage of Surplus Utilized

- CY14 49.27%
- CY15 56.92%
- CY16 65.80%
- CY17 84.27%
- CY18 78.77%
- CY19 75.63%



Surplus Utilized vs. Generated



	CY19	CY18	CY17	CY16	CY15
Utilized	4,881,695	7,518,091	5,748,139	5,862,830	5,638,730
Generated	4,170,359	4,794,911	5,923,202	4,298,792	4,493,691
Year End Balance	5,486,430	6,197,767	8,920,947	8,735,808	10,299,846

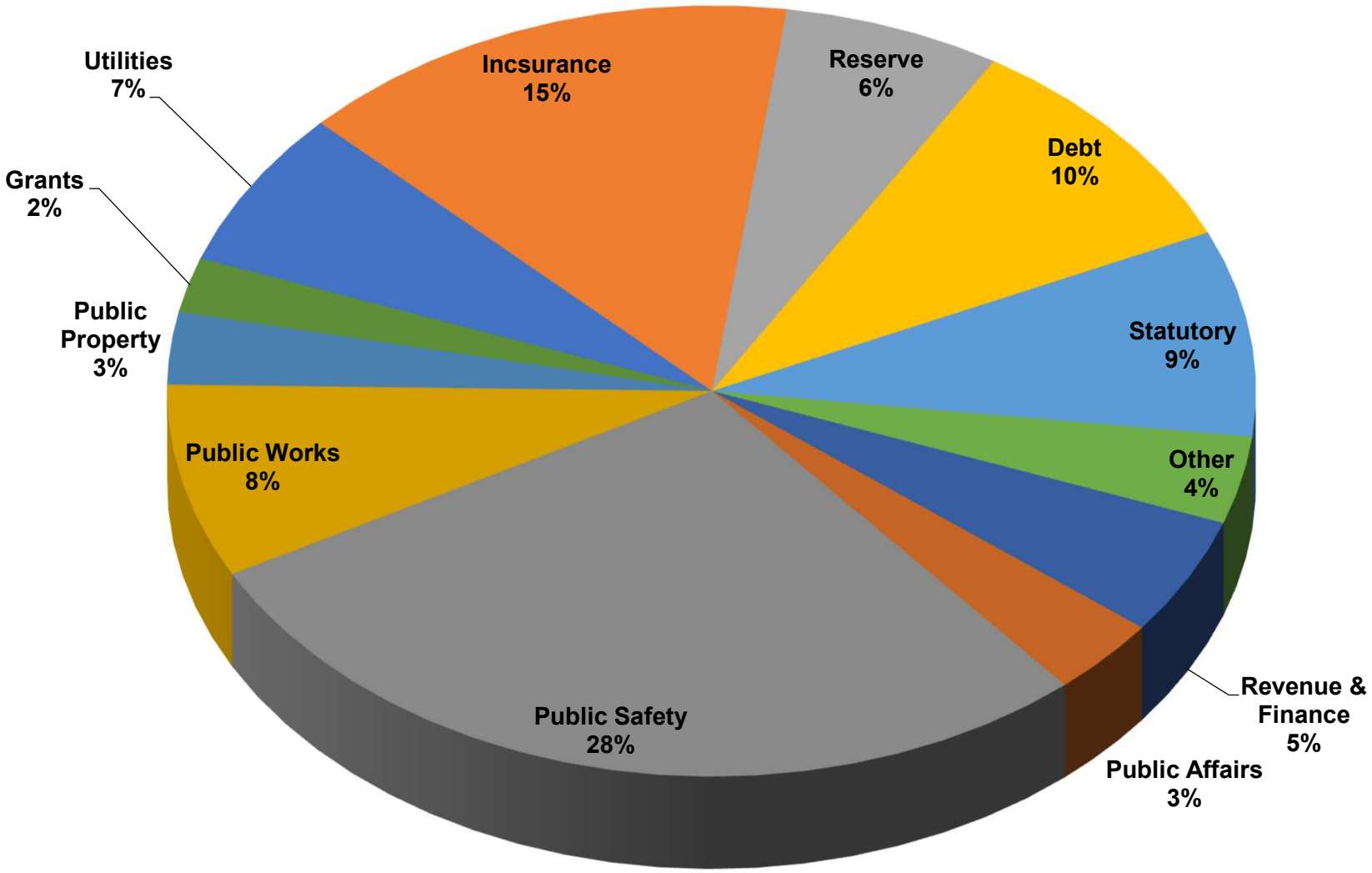
Analysis of General Operations

Salaries & Wages	12,497,592.00	12,449,182.00	48,410.00	0.39%
Other Expenses	12,426,470.00	13,065,327.00	(638,857.00)	-4.89%
Statutory & Deferred Charges	3,004,861.00	3,084,817.00	(79,956.00)	-2.59%
State & Federal Grants	788,452.45	450,378.40	338,074.05	75.06%
Capital (without grants)	50,000.00	50,000.00	-	0.00%
Debt Service	3,288,212.00	3,321,899.50	(33,687.50)	-1.01%
School Debt Service	-	-	-	
Reserve for Uncollected Taxes	2,217,456.89	2,335,000.50	(117,543.61)	-5.03%
	34,273,044.34	34,756,604.40	(483,560.06)	

2020 Budget by Commissioner

	% of Budget	2020	2019
Revenue & Finance	5%	1,697,825.00	1,869,479.00
Public Affairs	3%	1,125,100.00	1,136,642.00
Public Safety	28%	9,713,275.00	9,527,823.00
Public Works	8%	2,787,022.00	2,758,940.00
Parks & Public Property	3%	1,036,600.00	995,150.00
Fixed Costs:			
Grants	2%	788,452.45	676,570.40
Utilities	7%	2,279,500.00	2,418,000.00
Insurance	15%	5,126,000.00	5,434,500.00
Reserve-Taxes	6%	2,217,456.89	2,335,000.50
Debt	10%	3,288,212.00	3,321,899.50
Statutory	9%	2,959,861.00	2,884,817.00
Other	4%	1,255,740.00	1,624,047.00
	100%	34,275,044.34	34,982,868.40

2020 General Operations



Budgeted Full Time Positions

YEAR	Police	Fire	Other	Total
CY15	74	13	108	195
CY16	76	14	108	198
CY17	79	14	110	203
CY18	84	15	118	217
CY19	84	15	120	219
CY20	84	32	120	236

2020 BUDGET ANALYSIS PENSION

- PERS

YEAR	TOTAL	INCREASE/DECREASE
CY15	543,000.00	
CY16	637,201.00	94,201.00
CY17	778,578.00	141,377.00
CY18	781,207.00	2,629.00
CY19	786,281.00	5,074.00
CY20	812,967.00	26,686.00

- PFRS

YEAR	TOTAL	INCREASE/DECREASE
CY15	1,454,981.00	
CY16	1,614,518.00	159,537.00
CY17	1,515,928.00	(98,590.00)
CY18	1,572,391.00	56,463.00
CY19	1,639,610.00	67,219.00
CY20	1,784,860.94	145,250.94

2020 BUDGET ANALYSIS
HEALTH INSURANCE

YEAR	APPROPRIATION	DIFFERENCE
CY14	$4,302,200	232,000
CY15	$4,350,927	48,727
CY16	$4,658,700	307,773
CY17	$4,682,190	23,490
CY18	$4,700,500	18,310
CY19	$4,204,500	(496,000)
CY20	$4,091,000	(113,500)

DEBT SERVICE BUDGET ANALYSIS

YEAR	BUDGET	INCREASE/ (DECREASE)
2015	3,305,444.00	
2016	3,228,594.00	(76,850.00)
2017	3,001,795.00	(226,799.00)
2018	3,294,119.00	292,324.00
2019	3,321,900.00	27,781.00
2020	3,288,212.00	(33,688.00)

2020 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2020 BUDGET)

CAP

MUNICIPALITY: CITY OF MILLVILLE **COUNTY:** CUMBERLAND

Michael Santiago	December 31, 2021
Mayor's Name	**Term Expires**

Municipal Officials

	12/2/2016
	Date of Orig. Appt.
Jeanne Hitchner	C-1689
Municipal Clerk	**Cert. No.**
Tracey L. Gregoire	T-1563
Tax Collector	**Cert. No.**
Marcella D. Shepard	N-0550, Y-0091
Chief Financial Officer	**Cert. No.**
Michael D. Cesaro	CR00504
Registered Municipal Accountant	**Lic. No.**
Brock D. Russell	
Municipal Attorney	

Governing Body Members

Name	Term Expires
W. James Parent	Dec. 31, 2021
Ashleigh Udalovas	Dec. 31, 2021
Joseph Pepitone	Dec. 31, 2021
Bruce Cooper	Dec. 31, 2021

Official Mailing Address of Municipality

12 N. High Street
P.O. Box 609
Millville, NJ 08332

Fax #: 856-825-3686

Sheet A

2020
MUNICIPAL BUDGET

Municipal Budget of the **CITY** of **MILLVILLE**, County of **CUMBERLAND** for the Fiscal Year 2020.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 21st day of April, 2020 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 21st day of April, 2020

Clerk

P.O. Box 609
Address

Millville, NJ 08332
Address

856-825-7000
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 21st day of April, 2020

mcesaro@bowmanllp.com
Registered Municipal Accountant

601 White Horse Road
Address

Voorhees, New Jersey 08043
Address

856-435-6200
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 21st day of April, 2020

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, **2020** **By:** _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, **2020** **By:** _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the CITY of MILLVILLE, County of CUMBERLAND for the Fiscal Year 2020

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2020;

Be it Further Resolved, that said Budget be published in the Daily Journal

in the issue of April 25th, 2020

The Governing Body of the CITY of MILLVILLE does hereby approve the following as the Budget for the year 2020:

RECORDED VOTE

(Insert last name)

Ayes

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COMMISSIONERS of the CITY of MILLVILLE, County of CUMBERLAND, on April 21st, 2020.

A Hearing on the Budget and Tax Resolution will be held at 12 N. High Street, on May 19th, 2020 at 5:30 o'clock PM at which time and place objections to said Budget and Tax Resolution for the year 2020 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2020
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	xxxxxxxxxxxx
1. Appropriations within "CAPS" -	xxxxxxxxxxxx
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}	27,057,243.00
2. Appropriations excluded from "CAPS" -	xxxxxxxxxxxx
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}	5,000,344.45
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	32,057,587.45
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated *95.65%* Percent of Tax Collections	2,217,456.89
Building Aid Allowance 2020 - $ _____	
4. Total General Appropriations (Item 9, Sheet 29) for Schools-State Aid 2019 - $	34,275,044.34
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	14,360,799.45
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	19,914,244.89
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	-
(c) Minimum Library Tax	-

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2019 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Sewer Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	34,313,226.00	3,983,282.00	6,340,527.00	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	669,642.40						
Emergency Appropriations	45,000.00	-	-	-	-	-	-
Total Appropriations	35,027,868.40	3,983,282.00	6,340,527.00	-	-	-	-
Expenditures:							
Paid or Charged (Including Reserve for Uncollected Taxes)	31,580,580.26	3,247,525.48	5,608,447.44	-	-	-	-
Reserved	3,397,287.87	726,159.42	674,182.71	-	-	-	-
Unexpended Balances Canceled	50,000.27	9,597.10	57,896.85	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	35,027,868.40	3,983,282.00	6,340,527.00	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2019	34,313,226.00
Cap Base Adjustment:	
Subtotal	34,313,226.00
Exceptions Less:	
Total Other Operations	1,019,680.00
Total Uniform Construction Code	
Total Interlocal Service Agreement	50,000.00
Total Additional Appropriations	
Total Capital Improvements	50,000.00
Total Debt Service	3,321,899.50
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	
Judgements	
Total Deferred Charges	200,000.00
Cash Deficit	
Reserve for Uncollected Taxes	2,335,000.50
Total Exceptions	6,976,580.00
Amount on Which CAP is Applied	27,336,646.00
2.5% CAP	683,416.15
Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)	28,020,062.15

CAP CALCULATION

Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)		28,020,062.15
Additions:		
New Construction (Assessor Certification)		43,104.48
2018 Cap Bank		634,566.01
2019 Cap Bank		270,701.20
Total Additions		948,371.69
Maximum Appropriations within "CAPS" Sheet 19 @	2.5%	28,968,433.84
Additional Increase to COLA rate.	3.5%	
Amount of Increase allowable.	1.0%	273,366.46
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	29,241,800.30

NOTE: **Sheet 3b**

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. **HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)**
2. **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)**

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the City's Employee Group Insurance

Estimated Group Insurance Costs - 2020		$ 5,751,890.34
Estimated Amounts to be Contributed by Employees:		
Contribution from all eligible emp.	701,559.34	
		5,050,331.00
Budgeted Group Insurance - Inside CAP		4,016,000.00
Budgeted Group Insurance - Utilities		1,034,331.00
Budgeted Group Insurance - Outside CAP		
TOTAL		5,050,331.00

Instead of receiving Health Benefits, _____ City employees have elected an opt-out for 2020. This opt-out amount' is budgeted separately.

Health Benefits Waiver	
Salaries and Wages	$ 75,000.00

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	19,177,721.00
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	19,177,721.00
Plus 2% CAP Increase	383,554.42
ADJUSTED TAX LEVY	19,561,275.42
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	19,561,275.42

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		19,561,275.42
Exclusions:		
Allowable Shared Service Agreements Increase		
Allowable Health Insurance Costs Increase		
Allowable Pension Obligations Increases	112,459.00	
Allowable LOSAP Increase		
Allowable Capital Improvements Increase		
Allowable Debt Service and Capital Leases Inc.	16,313.00	
Recycling Tax appropriation		
Deferred Charge to Future Taxation Unfunded		
Current Year Deferred Charges: Emergencies		
Add Total Exclusions		128,772.00
Less Cancelled or Unexpended Waivers		
Less Cancelled or Unexpended Exclusions		
ADJUSTED TAX LEVY		19,690,047.42
Additions:		
New Ratables - Increase for new construction	3,282,900	
Prior Year's Local Purpose Tax Rate (per $100)	1.313	
New Ratable Adjustment to Levy		43,104.48
Amounts approved by Referendum		
Levy CAP Bank Applied		181,092.99
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION		19,914,244.89
AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES		19,914,244.89
OVER OR (UNDER) 2% LEVY CAP		0.00
(must be equal or under for Introduction)		

"2010" LEVY CAP BANKS:

2017	
Maximum Allowable Amount to be Raised by Taxation	
Amount to be Raised by Taxation for Municipal Purpose	
Available for Banking (CY 2020)	776,934
Amount Used in 2020	181,093
Balance to Expire	595,841
2018	
Maximum Allowable Amount to be Raised by Taxation	
Amount to be Raised by Taxation for Municipal Purpose	
Available for Banking (CY 2020 - CY 2021)	2,192,678
Amount Used in 2020	
Balance to Carry Forward (CY 2021)	2,192,678
2019	
Maximum Allowable Amount to be Raised by Taxation	19,186,614
Amount to be Raised by Taxation for Municipal Purpose	19,177,721
Available for Banking (CY 2020 - CY 2022)	8,893
Amount Used in 2020	
Balance to Carry Forward (CY 2021 - CY2022)	8,893
2020	
Maximum Allowable Amount to be Raised by Taxation	19,914,245
Amount to be Raised by Taxation for Municipal Purpose	19,914,245
Available for Banking (CY 2021 - CY 2023)	(0)
Total Levy CAP Bank	2,201,571

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
1. Surplus Anticipated	08-101	4,192,596.00	4,881,695.00	4,881,695.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	4,192,596.00	4,881,695.00	4,881,695.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103	14,500.00	14,500.00	14,730.00
Other	08-104	11,000.00	11,000.00	11,513.00
Fees and Permits	08-105	713,000.00	877,000.00	825,122.67
Fines and Costs:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Court	08-110	371,000.00	371,000.00	389,513.61
Other	08-109			
Interest and Costs on Taxes	08-112	114,000.00	165,000.00	116,937.17
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	220,000.00	90,000.00	231,779.40
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Manufactured Homes Annual Service Fee	08-115	239,000.00	230,000.00	239,905.56
Cable T.V. Franchise Fee	08-118	86,000.00	90,000.00	86,153.78
Rent - Millville	08-114	176,680.00	176,680.00	176,680.00
Emergency Medical Service	08-104	400,000.00		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	**08-001**	2,345,180.00	2,025,180.00	2,092,335.19

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Consolidated Municipal Property Tax Relief Aid	09-200	92,903.00	92,903.00	92,903.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	4,126,970.00	4,126,970.00	4,126,970.00
Open Space PILOT Aid (Reserve for Garden State Trust)	09-206	29,852.00	29,852.00	29,852.00
Total Section B: State Aid Without Offsetting Appropriations	**09-001**	4,249,725.00	4,249,725.00	4,249,725.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160	450,000.00	140,000.00	509,075.40
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	450,000.00	140,000.00	509,075.40

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Millville Board of Education - Gasoline (Agreement)	11-102	16,000.00	20,000.00	13,730.06
Shared Service Agreements - Tax Assessor - Upper Deerfield Township:	11-103	32,000.00	30,000.00	32,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	48,000.00	50,000.00	45,730.06

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Recycling Tonnage Grant	10-569	63,769.23	54,844.69	54,844.69
Drunk Driving Enforcement Grant	10-510		18,336.07	18,336.07
Municipal Alliance on Alcoholism and Drug Abuse	10-506		31,594.00	31,594.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-503		90,000.00	90,000.00
Clean Communities Program	10-602		67,596.74	67,596.74
Highway Traffic Safety - Click IT or Ticket	10-507		5,500.00	5,500.00
Body Armor Fund	10-505	6,627.22	7,506.90	7,506.90
Neighborhood Preservation Program	10-690		125,000.00	125,000.00
New Jersey DOT Trust Fund Authority Act	10-559		269,264.00	269,264.00
Safe Streets to Transit	10-594	210,000.00		-
Municipal Aid	10-589	415,540.00		-
BJA Coranavirus Supplemental Funding	10-621	67,516.00		-
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CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
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CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
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CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
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CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
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CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
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CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
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CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
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CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
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CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
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Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	763,452.45	669,642.40	669,642.40

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Water Utility	08-116	201,586.00	201,586.00	201,586.00
Sewer Utility	08-116	385,290.00	385,290.00	385,290.00
Uniform Fire Safety Act	08-106	120,000.00	118,000.00	120,970.14
Payments in Lieu of Taxes (PILOTS) Abatements	08-117	375,000.00	375,000.00	391,961.06
Hote Motel Tax	08-118	132,000.00	141,000.00	132,245.83
Payment in Lieu of Taxes - Housing Authority (Agreement)	08-120	75,670.00	75,670.00	75,740.04
Payment in Lieu of Taxes - Senior Center	08-122	13,300.00	33,359.00	13,356.28
Trust Fund-Reserved for Self-Insurance	08-228		1,700,000.00	1,700,000.00
Reserve for Payment of Debt	08-227	107,000.00	107,000.00	107,000.00
General Capital Fund balance	08-227	250,000.00		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Other Special Items	08-004	1,659,846.00	3,136,905.00	3,128,149.35

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
Summary of Revenues	XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	4,192,596.00	4,881,695.00	4,881,695.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Total Section A: Local Revenues	08-001	2,345,180.00	2,025,180.00	2,092,335.19
Total Section B: State Aid Without Offsetting Appropriations	09-001	4,249,725.00	4,249,725.00	4,249,725.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	450,000.00	140,000.00	509,075.40
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	48,000.00	50,000.00	45,730.06
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	763,452.45	669,642.40	669,642.40
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	1,659,846.00	3,136,905.00	3,128,149.35
Total Miscellaneous Revenues	13-099	9,516,203.45	10,271,452.40	10,694,657.40
4. Receipts from Delinquent Taxes	15-499	652,000.00	652,000.00	773,060.66
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	14,360,799.45	15,805,147.40	16,349,413.06
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	19,914,244.89	19,177,721.00	XXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-	-	XXXXXXXXXXX
c) Minimum Library Tax	07-192	-		XXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	19,914,244.89	19,177,721.00	20,315,407.79
7. Total General Revenues	13-299	34,275,044.34	34,982,868.40	36,664,820.85

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA		Appropriated for 2020	Appropriated for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Expended 2019 Paid or Charged	Expended 2019 Reserved
GENERAL GOVERNMENT FUNCTIONS						-		-
General Administration						-		-
Salaries and Wages	20-100	1	18,500.00	20,500.00		20,500.00	16,923.06	3,576.94
Other Expenses	20-100	2	10,275.00	15,294.00		15,294.00	4,716.93	10,577.07
						-		-
Human Resources						-		-
Salaries and Wages	20-105	1	83,500.00	84,000.00		84,000.00	83,511.79	488.21
Other Expenses	20-105	2	12,250.00	12,885.00		12,885.00	4,190.51	8,694.49
						-		-
Board of Commissioners						-		-
Salaries and Wages	20-110	1	59,500.00	58,500.00		58,500.00	57,136.44	1,363.56
Other Expenses	20-110	2	7,995.00	7,995.00		7,995.00	3,825.97	4,169.03
						-		-
Municipal Clerk's Office						-		-
Salaries and Wages	20-120	1	298,000.00	319,500.00		319,500.00	319,154.05	345.95
Other Expenses	20-120	2	78,100.00	82,200.00		82,200.00	56,410.93	25,789.07
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						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2020	Appropriated for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Expended 2019 Paid or Charged	Expended 2019 Reserved
GENERAL GOVERNMENT FUNCTIONS (CONT'D)						-		-
						-		-
Financial Administration						-		-
Salaries and Wages	20-130	1	444,000.00	471,000.00		471,000.00	396,768.23	74,231.77
Other Expenses	20-130	2	53,200.00	51,900.00		51,900.00	43,982.80	7,917.20
Annual Audit	20-135	2	50,000.00	50,000.00		50,000.00		50,000.00
Information Systems						-		-
Salaries and Wages	20-140	1				-		-
Other Expenses	20-140	2	188,500.00	188,500.00		188,500.00	168,630.47	19,869.53
Collection of Taxes						-		-
Salaries and Wages	20-145	1	96,500.00	180,500.00		180,500.00	138,271.47	42,228.53
Other Expenses	20-145	2	33,100.00	29,800.00		29,800.00	24,820.18	4,979.82
Assessment of Taxes						-		-
Salaries and Wages	20-150	1	212,500.00	242,000.00		242,000.00	237,615.89	4,384.11
Other Expenses	20-150	2	119,400.00	121,400.00		121,400.00	62,073.06	59,326.94
Legal Services and Costs						-		-
Other Expenses	20-155	2	371,250.00	373,250.00		373,250.00	366,255.00	6,995.00
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2020	Appropriated for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Expended 2019 Paid or Charged	Expended 2019 Reserved
GENERAL GOVERNMENT FUNCTIONS (CONT'D)						-		-
Municipal Court						-		-
Salaries and Wages	43-490	1	376,000.00	370,000.00		370,000.00	341,468.43	28,531.57
Other Expenses	43-490	2	65,216.00	137,216.00		137,216.00	56,522.82	80,693.18
						-		-
Public Defender						-		-
Other Expenses	43-495	2	38,675.00	38,675.00		38,675.00	-	38,675.00
Engineering Services and Costs						-		-
Salaries and Wages	20-165	1	250,000.00	255,100.00		255,100.00	187,606.21	67,493.79
Other Expenses	20-165	2	101,500.00	99,000.00		99,000.00	93,038.53	5,961.47
						-		-
Economic Development						-		-
Other Expenses	20-170	2	30,000.00	30,000.00		30,000.00	15,623.46	14,376.54
						-		-
LAND USE ADMINISTRATION						-		-
Planning/Community Development						-		-
Salaries and Wages	21-180	1	39,500.00	38,000.00		38,000.00	17,740.72	20,259.28
Other Expenses	21-180	2	27,850.00	27,550.00		27,550.00	12,713.88	14,836.12
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						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2020	Appropriated for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Expended 2019 Paid or Charged	Expended 2019 Reserved
LAND USE ADMINISTRATION (CONT'D)						-		-
Planning Board						-		-
Salaries and Wages	43-490	1	44,000.00	43,000.00		43,000.00	36,910.56	6,089.44
Other Expenses	43-490	2	18,350.00	18,350.00		18,350.00	9,354.91	8,995.09
Zoning Board of Adjustment						-	-	-
Salaries and Wages	21-185	1	34,500.00	34,000.00		34,000.00	32,546.79	1,453.21
Other Expenses	21-185	2	21,250.00	22,600.00		22,600.00	11,580.13	11,019.87
						-		-
Bureau of Permits and Inspections						-		-
Salaries and Wages	22-200	1	195,000.00	264,000.00		264,000.00	257,399.88	6,600.12
Other Expenses	22-200	2	112,800.00	94,650.00		94,650.00	92,865.12	1,784.88
						-		-
INSURANCE						-		-
Surety Bond Premiums	23-210	2		5,000.00		5,000.00		5,000.00
General Liability	23-210	2	385,000.00	375,000.00		375,000.00	375,000.00	-
Workers Compensation	23-215	2	650,000.00	850,000.00		850,000.00	675,988.97	174,011.03
Employee Group Health	23-220	2	4,016,000.00	4,126,500.00		4,126,500.00	3,789,593.56	336,906.44
Health Benefits Waiver	23-220	1	75,000.00	78,000.00		78,000.00	78,000.00	-
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						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2020	Appropriated for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Expended 2019 Paid or Charged	Expended 2019 Reserved
PUBLIC SAFETY FUNCTIONS						-		-
Police						-		-
Salaries and Wages	25-240	1	6,808,500.00	6,950,082.00		6,950,082.00	6,183,646.98	766,435.02
Other Expenses	25-240	2	409,500.00	463,800.00		463,800.00	353,028.66	110,771.34
Office of Emergency Management						-		-
Salaries and Wages	25-252	1	15,000.00	15,000.00		15,000.00	14,194.56	805.44
Other Expenses	25-252	2	24,650.00	25,650.00		25,650.00	22,247.90	3,402.10
Aid to Volunteer Ambulance Companies	25-260	2		105,000.00		105,000.00	105,000.00	-
Fire Department						-		-
Salaries and Wages	25-265	1	1,588,550.00	1,059,500.00	45,000.00	1,104,500.00	1,104,500.00	-
Other Expenses	25-265	2	165,625.00	100,300.00		100,300.00	96,823.56	3,476.44
Municipal Prosecutor's Office						-		-
Other Expenses	25-275	2	74,000.00	74,000.00		74,000.00	57,600.00	16,400.00
Uniform Fire Safety Act						-		-
Salaries and Wages	25-265	1	110,860.00	107,000.00		107,000.00	95,240.44	11,759.56
Other Expenses	25-265	2	36,699.00	36,600.00		36,600.00	35,949.90	650.10
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2020	Appropriated for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Expended 2019 Paid or Charged	Expended 2019 Reserved
PUBLIC WORKS FUNCTIONS						-		-
Streets and Road Maintenence						-		-
Salaries and Wages	26-290	1	809,000.00	792,000.00		792,000.00	717,486.58	74,513.42
Other Expenses	26-290	2	198,850.00	198,850.00		198,850.00	163,611.43	35,238.57
Shade Tree Commission						-		-
Salaries and Wages	26-300	1	1,000.00	1,000.00		1,000.00	1,000.00	-
Other Expenses	26-300	2	7,000.00	7,000.00		7,000.00	6,691.50	308.50
Solid Waste and Recycling Collection						-		-
Salaries and Wages	26-305	1	7,500.00	7,500.00		7,500.00	2,464.48	5,035.52
Other Expenses	26-305	2	1,159,640.00	1,160,140.00		1,160,140.00	1,058,209.99	101,930.01
Solid Waste and Recycling - Apartments-4-45.3 kk	26-325	2	15,000.00	15,000.00		15,000.00		15,000.00
Public Buildings and Grounds						-		-
Salaries and Wages	26-310	1	100,000.00	95,000.00		95,000.00	51,767.23	43,232.77
Other Expenses	26-310	2	205,550.00	205,550.00		205,550.00	186,794.55	18,755.45
Fleet Management						-		-
Salaries and Wages	26-315	1	205,182.00	191,000.00		191,000.00	180,409.06	10,590.94
Other Expenses	26-315	2	40,350.00	40,350.00		40,350.00	26,998.02	13,351.98
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2020	Appropriated for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Expended 2019 Paid or Charged	Expended 2019 Reserved
HEALTH AND HUMAN SERVICE FUNCTIONS						-		-
Animal Control Services						-		-
Salaries and Wages	27-340	1	66,000.00	66,000.00		66,000.00	62,477.91	3,522.09
Other Expenses	27-340	2	139,665.00	113,172.00		113,172.00	112,494.50	677.50
						-		-
Contributions to Social Services Agencies	27-365	2	6,900.00	6,900.00		6,900.00	6,900.00	-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2020	Appropriated for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Expended 2019 Paid or Charged	Expended 2019 Reserved
PARKS AND RECREATION FUNCTIONS						-		-
Recreation Services and Programs						-		-
Salaries and Wages	28-370	1	144,500.00	120,000.00		120,000.00	111,740.77	8,259.23
Other Expenses	28-370	2	56,450.00	56,950.00		56,950.00	32,112.90	24,837.10
Federal and State Downtown Maintenance						-		-
Salaries and Wages	28-371	1	45,500.00	42,000.00		42,000.00	41,353.46	646.54
Other Expenses	28-371	2	64,000.00	64,000.00		64,000.00	63,824.73	175.27
Parks and Playgrounds						-		-
Salaries and Wages	28-375	1	204,500.00	219,000.00		219,000.00	191,463.31	27,536.69
Other Expenses	28-375	2	180,900.00	150,900.00		150,900.00	137,075.39	13,824.61
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2020	Appropriated for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Expended 2019 Paid or Charged	Expended 2019 Reserved
Uniform Construction Code - Appropriations	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	115,000.00	91,000.00		91,000.00	77,016.64	13,983.36
Other Expenses	22-195	2	115,600.00	101,970.00		101,970.00	88,764.79	13,205.21
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2020	Appropriated for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Expended 2019 Paid or Charged	Expended 2019 Reserved
UNCLASSIFIED:	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Reserve for Payment of Unused Accumulated Sick Pay	30-415	1	50,000.00	100,000.00		100,000.00		100,000.00
						-		-
Celebration of Public Events						-		-
Other Expenses	30-420	2	27,200.00	33,750.00		33,750.00	21,133.41	12,616.59
						-		-
						-		-
Utilities:						-		-
Electricity	31-430	2	456,200.00	476,200.00		476,200.00	332,334.58	143,865.42
Street Lighting	31-435	2	657,000.00	657,000.00		657,000.00	555,345.78	101,654.22
Telephone	31-440	2	198,000.00	244,000.00		244,000.00	225,410.55	18,589.45
Natural Gas	31-446	2	87,500.00	112,500.00		112,500.00	57,189.33	55,310.67
Gasoline	31-460	2	212,000.00	259,500.00		259,500.00	153,511.18	105,988.82
						-		-
						-		-
Landfill/Solid Waste Disposal Costs	32-465	2	668,800.00	668,800.00		668,800.00	573,545.99	95,254.01
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						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2020	Appropriated for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Expended 2019 Paid or Charged	Expended 2019 Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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Total Operations {Item 8(A)} within "CAPS"	34-199		24,095,382.00	24,449,829.00	45,000.00	24,494,829.00	21,375,600.81	3,119,228.19
B. Contingent	35-470		2,000.00	2,000.00	XXXXXXXXXX	2,000.00		2,000.00
Total Operations Including Contingent - within "CAPS"	34-201		24,097,382.00	24,451,829.00	45,000.00	24,496,829.00	21,375,600.81	3,121,228.19
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	12,497,592.00	12,314,182.00	45,000.00	12,359,182.00	11,035,814.94	1,323,367.06
Other Expenses (Including Contingent)	34-201	2	11,597,790.00	12,135,647.00	-	12,135,647.00	10,339,785.87	1,795,861.13

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated for 2020	Appropriated for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Expended 2019 Paid or Charged	Expended 2019 Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	650,000.00	645,207.00		645,207.00	627,453.14	17,753.86
Social Security System (O.A.S.I.)	36-472	475,000.00	500,000.00		500,000.00	436,838.94	63,161.06
Consolidated Police & Fireman's Pension Fund	36-474		-		-		-
Police and Firemen's Retirement System of NJ	36-475	1,784,861.00	1,639,610.00		1,639,610.00	1,639,610.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225	50,000.00	50,000.00		50,000.00	13,255.52	36,744.48
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					-		-
Defined Contribution Retirement Program (DCRP)	36-477		50,000.00		50,000.00		50,000.00
					-		-
Total Deferred Charges and Statutory Expenditures - Municipal	34-209	2,959,861.00	2,884,817.00	-	2,884,817.00	2,717,157.60	167,659.40
(F) Judgments	37-480				-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855				-		-
(H-1) Total General Appropriations for Municipal Purposes within	34-299	27,057,243.00	27,336,646.00	45,000.00	27,381,646.00	24,092,758.41	3,288,887.59

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2020	Appropriated for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Expended 2019 Paid or Charged	Expended 2019 Reserved
Insurance						-		-
Employee Group Health						-		-
						-		-
Reserve for Tax Appeal Refunds	30-426	2		180,000.00		180,000.00	180,000.00	-
						-		-
Interest on Tax Appeals	30-426	2	1,000.00	10,000.00		10,000.00		10,000.00
						-		-
Aid to Library (N.J.S.A. 40:54-35)	29-390	2	709,680.00	709,680.00		709,680.00	709,680.00	-
						-		-
Recycling Tax (P.L. 2007, c.311)	32-465	2	40,000.00	40,000.00		40,000.00	26,117.52	13,882.48
						-		-
Length of Service Awards Program	25-286	2	30,000.00	30,000.00		30,000.00	26,476.32	3,523.68
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2020	Appropriated for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Expended 2019 Paid or Charged	Expended 2019 Reserved
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Total Other Operations - Excluded from "CAPS"	34-300		780,680.00	969,680.00	-	969,680.00	942,273.84	27,406.16

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2020	Appropriated for 2019	Appropriated for 2019 By Emergency Appropriation	Appropriated Total for 2019 As Modified By All Transfers	Expended 2019 Paid or Charged	Expended 2019 Reserved
Uniform Construction Code	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
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Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2020	Appropriated for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Expended 2019 Paid or Charged	Expended 2019 Reserved
Shared Service Agreements	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Millville Board of Education - Gasoline	42-110	2	16,000.00	20,000.00		20,000.00	11,107.38	8,892.62
Tax Assessor-Upper Deerfield Township	42-102	2	32,000.00	30,000.00		30,000.00		30,000.00
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
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Total Interlocal Municipal Service Agreements	42-999	48,000.00	50,000.00	-	50,000.00	11,107.38	38,892.62

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2020	Appropriated for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Expended 2019 Paid or Charged	Expended 2019 Reserved
Public and Private Programs Offset by Revenues								
Recycling Tonnage Grant	41-569	2	63,769.23	54,844.69		54,844.69	54,844.69	-
Drunk Driving Enforcement Grant	41-510	2		18,336.07		18,336.07	18,336.07	-
Municipal Alliance on Alcoholism and Drug Abuse	41-506	2		39,492.50		39,492.50	39,492.50	-
Safe and Secure Communities Program	41-503	1		90,000.00		90,000.00	90,000.00	-
Clean Communities Program	41-602	2		67,596.74		67,596.74	67,596.74	-
Highway Traffic Safety - Click IT or Ticket	41-507	2		5,500.00		5,500.00	5,500.00	-
Body Armor Fund	41-505	2	6,627.22	7,506.90		7,506.90	7,506.90	-
Neighborhood Preservation Program	41-690	2		125,000.00		125,000.00	125,000.00	-
Safe Streets to Transit	41-594	2	210,000.00			-	-	-
Municipal Aid	41-589	2	415,540.00			-	-	-
BJA Coranavirus Supplemental Funding	41-621	2	67,516.00			-	-	-
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Matching Funds for Grants	40-881	2	25,000.00	42,101.50		42,101.50		42,101.50
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
						-	-	-
						-	-	-
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						-	-	-
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						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
						-	-	-
						-	-	-
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						-	-	-
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						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
						-	-	-
						-	-	-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
						-	-	-
						-	-	-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
						-	-	-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
						-	-	-
						-	-	-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
						-	-	-
						-	-	-
						-	-	-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA		Appropriated for 2020	Appropriated for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Expended 2019 Paid or Charged	Expended 2019 Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
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						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		788,452.45	450,378.40	-	450,378.40	408,276.90	42,101.50
Total Operations - Excluded from "CAPS"	34-305		1,617,132.45	1,470,058.40	-	1,470,058.40	1,361,658.12	108,400.28
Detail:								
Salaries & Wages	34-305	1	-	90,000.00	-	90,000.00	90,000.00	-
Other Expenses	34-305	2	788,452.45	360,378.40	-	360,378.40	318,276.90	42,101.50

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated for 2020	Appropriated for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Expended 2019 Paid or Charged	Expended 2019 Reserved
Down Payments on Improvements	44-902					-		-
Capital Improvement Fund	44-901		50,000.00	50,000.00	XXXXXXXXXX	50,000.00	50,000.00	-
						-		-
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						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated for 2020	Appropriated for 2019	Appropriated for 2019 By Emergency Appropriation	Appropriated Total for 2019 As Modified By All Transfers	Expended 2019 Paid or Charged	Expended 2019 Reserved
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Public and Private Programs Offset by Revenues:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865		269,264.00		269,264.00	269,264.00	-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Capital Improvements Excluded from "CAPS"	44-999	50,000.00	319,264.00	-	319,264.00	319,264.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920		2,595,000.00	2,555,000.00		2,555,000.00	2,555,000.00	xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925					-		xxxxxxxxxx
Interest on Bonds	45-930		561,740.00	650,427.50		650,427.50	650,427.50	xxxxxxxxxx
Interest on Notes	45-935		65,000.00	50,000.00		50,000.00		xxxxxxxxxx
Green Trust Loan Program:	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Principal	45-940		59,437.35	58,266.18		58,266.18	58,266.18	xxxxxxxxxx
Interest	45-940		7,034.65	8,205.82		8,205.82	8,205.55	xxxxxxxxxx
						-		xxxxxxxxxx
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						-		xxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS" (cont.)	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
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						-		xxxxxxxxxx
Total Municipal Debt Service Excluded from "CAPS"	**45-999**		3,288,212.00	3,321,899.50	-	3,321,899.50	3,271,899.23	xxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated for 2020	Appropriated for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Expended 2019 Paid or Charged	Expended 2019 Reserved
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870	45,000.00	200,000.00	XXXXXXXXXX	200,000.00	200,000.00	XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875			XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	45,000.00	200,000.00	XXXXXXXXXX	200,000.00	200,000.00	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480				-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding	46-885			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	5,000,344.45	5,311,221.90	-	5,311,221.90	5,152,821.35	108,400.28

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated for 2020	Appropriated for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Expended 2019 Paid or Charged	Expended 2019 Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920				-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925				-		XXXXXXXXXX
Interest on Bonds	48-930				-		XXXXXXXXXX
Interest on Notes	48-935				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School -	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407				-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409	-	-	-	-	-	XXXXXXXXXX
(K) District School Purposes {Items (I) and (J) - Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	5,000,344.45	5,311,221.90	-	5,311,221.90	5,152,821.35	108,400.28
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	32,057,587.45	32,647,867.90	45,000.00	32,692,867.90	29,245,579.76	3,397,287.87
(M) Reserve for Uncollected Taxes	50-899	2,217,456.89	2,335,000.50	XXXXXXXXXX	2,335,000.50	2,335,000.50	XXXXXXXXXX
9. Total General Appropriations	34-499	34,275,044.34	34,982,868.40	45,000.00	35,027,868.40	31,580,580.26	3,397,287.87

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	27,057,243.00	27,336,646.00	45,000.00	27,381,646.00	24,092,758.41	3,288,887.59
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	780,680.00	969,680.00	-	969,680.00	942,273.84	27,406.16
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	48,000.00	50,000.00	-	50,000.00	11,107.38	38,892.62
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	788,452.45	450,378.40	-	450,378.40	408,276.90	42,101.50
Total Operations Excluded from "CAPS"	34-305	1,617,132.45	1,470,058.40	-	1,470,058.40	1,361,658.12	108,400.28
(C) Capital Improvements	44-999	50,000.00	319,264.00	-	319,264.00	319,264.00	-
(D) Municipal Debt Service	45-999	3,288,212.00	3,321,899.50	-	3,321,899.50	3,271,899.23	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	45,000.00	200,000.00	XXXXXXXXXX	200,000.00	200,000.00	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of LFB	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	2,217,456.89	2,335,000.50	XXXXXXXXXX	2,335,000.50	2,335,000.50	XXXXXXXXXX
Total General Appropriations	34-499	34,275,044.34	34,982,868.40	45,000.00	35,027,868.40	31,580,580.26	3,397,287.87

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
Operating Surplus Anticipated	**08-501**	604,844.00	719,882.00	719,882.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	**08-502**			
Total Operating Surplus Anticipated	**08-500**	604,844.00	719,882.00	719,882.00
Rents	**08-503**	3,200,000.00	3,200,000.00	3,235,053.51
Fire Hydrant Service	**08-504**	11,400.00	11,400.00	14,925.67
Miscellaneous	**08-505**	30,000.00	52,000.00	106,768.53
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Governement Services	**XXXXXX**	**XXXXXXXXXX**	**XXXXXXXXXX**	**XXXXXXXXXX**
Deficit (General Budget)	**08-549**			
Total Water Utility Revenues	**08-599**	3,846,244.00	3,983,282.00	4,076,629.71

DEDICATED WATER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	55-501	1,130,505.00	1,268,393.00		1,268,393.00	1,041,853.81	226,539.19
Other Expenses	55-502	1,662,809.00	1,667,594.00		1,667,594.00	1,217,831.61	449,762.39
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DEDICATED WATER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
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DEDICATED WATER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					-		-
					-		-
					-		-
					-		-
					-		-
Capital Improvements:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			xxxxxxxxxx	-		-
Capital Outlay	55-512	175,000.00	175,000.00		175,000.00	166,175.00	8,825.00
					-		-
					-		-
Debt Service:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment on Bond Principal	55-520	260,000.00	265,000.00		265,000.00	265,000.00	xxxxxxxxxx
Payment on Bond Anticipation Notes & Capital Notes	55-521				-		xxxxxxxxxx
Interest on Bonds	55-522	110,605.00	119,355.00		119,355.00	116,871.67	xxxxxxxxxx
Interest on Notes	55-523	25,000.00			-		xxxxxxxxxx
Water Supply & Infrastructure Bond Loans	55-524	301,325.00	306,940.00		306,940.00	299,826.23	xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx

DEDICATED WATER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To: Public Employee's Retirement System	55-540	68,000.00	68,000.00		68,000.00	62,902.48	5,097.52
Social Security System (O.A.S.I.)	55-541	103,000.00	103,000.00		103,000.00	75,774.23	27,225.77
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542				-		-
Disability Insurance	55-543	10,000.00	10,000.00		10,000.00	1,290.45	8,709.55
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL WATER UTILITY APPROPRIATIONS	55-599	3,846,244.00	3,983,282.00	-	3,983,282.00	3,247,525.48	726,159.42

DEDICATED SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM SEWER UTILITY	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
Operating Surplus Anticipated	**08-501**	232,817.00	369,369.00	369,369.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	**08-502**			
Total Operating Surplus Anticipated	**08-500**	232,817.00	369,369.00	369,369.00
Rents	**08-503**	5,900,000.00	5,884,358.00	6,051,998.57
Miscellaneous	**08-505**	86,800.00	86,800.00	127,743.21
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Governement Services	**XXXXXX**	**XXXXXXXXXX**	**XXXXXXXXXX**	**XXXXXXXXXX**
Deficit (General Budget)	**08-549**			
Total Sewer Utility Revenues	**08-599**	6,219,617.00	6,340,527.00	6,549,110.78

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	55-501	1,450,758.00	1,482,500.00		1,482,500.00	1,424,639.79	57,860.21
Other Expenses	55-502	2,912,850.00	2,908,620.00		2,908,620.00	2,346,835.58	561,784.42
					-		-
					-		-
					-		-
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					-		-
					-		-
					-		-
					-		-

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-
					-		-

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
Capital Improvements:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511	75,000.00	100,000.00	xxxxxxxxxx	100,000.00	100,000.00	-
Capital Outlay	55-512	110,000.00	110,000.00		110,000.00	95,124.00	14,876.00
					-		-
					-		-
Debt Service:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment on Bond Principal	55-520	445,000.00	395,000.00		395,000.00	395,000.00	xxxxxxxxxx
Payment on Bond Anticipation Notes & Capital Notes	55-521				-		xxxxxxxxxx
Interest on Bonds	55-522	91,575.00	108,675.00		108,675.00	105,204.17	xxxxxxxxxx
Interest on Notes	55-523	30,000.00	30,000.00		30,000.00		xxxxxxxxxx
NJ Wastewater Treatment Loans	55-524	860,434.00	961,732.00		961,732.00	937,305.98	xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To: Public Employee's Retirement System	55-540	112,000.00	112,000.00		112,000.00	102,216.53	9,783.47
Social Security System (O.A.S.I.)	55-541	120,000.00	120,000.00		120,000.00	100,363.15	19,636.85
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542	10,000.00	10,000.00		10,000.00		10,000.00
Disability Insurance	55-543	2,000.00	2,000.00		2,000.00	1,758.24	241.76
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL SEWER UTILITY APPROPRIATIONS	55-599	6,219,617.00	6,340,527.00	-	6,340,527.00	5,608,447.44	674,182.71

DEDICATED UTILITY BUDGET

10. DEDICATED REVENUES FROM UTILITY	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	-	-	-
Rents	08-503			
Miscellaneous	08-505			
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Governement Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549			
Total Utility Revenues	08-599	-	-	-

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-
					-		-
					-		-
					-		-

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			XXXXXXXXXX	-		-
Capital Outlay	55-512				-		-
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520				-		XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521				-		XXXXXXXXXX
Interest on Bonds	55-522				-		XXXXXXXXXX
Interest on Notes	55-523				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To: Public Employee's Retirement System	55-540				-		-
Social Security System (O.A.S.I.)	55-541				-		-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542				-		-
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL UTILITY APPROPRIATIONS	55-599	-	-	-	-	-	-

DEDICATED UTILITY BUDGET

10. DEDICATED REVENUES FROM UTILITY	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	-	-	-
Rents	08-503			
Miscellaneous	08-505			
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Governement Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549			
Total Utility Revenues	08-599	-	-	-

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-
					-		-
					-		-

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			XXXXXXXXXX	-		-
Capital Outlay	55-512				-		-
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520				-		XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521				-		XXXXXXXXXX
Interest on Bonds	55-522				-		XXXXXXXXXX
Interest on Notes	55-523				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To: Public Employee's Retirement System	55-540				-		-
Social Security System (O.A.S.I.)	55-541				-		-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542				-		-
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL UTILITY APPROPRIATIONS	55-599	-	-	-	-	-	-

DEDICATED UTILITY BUDGET

10. DEDICATED REVENUES FROM UTILITY	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	-	-	-
Rents	08-503			
Miscellaneous	08-505			
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Governement Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549			
Total Utility Revenues	08-599	-	-	-

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-
					-		-

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					-		-
					-		-
					-		-
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DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			XXXXXXXXXX	-		-
Capital Outlay	55-512				-		-
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520				-		XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521				-		XXXXXXXXXX
Interest on Bonds	55-522				-		XXXXXXXXXX
Interest on Notes	55-523				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To: Public Employee's Retirement System	55-540				-		-
Social Security System (O.A.S.I.)	55-541				-		-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542				-		-
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL UTILITY APPROPRIATIONS	55-599	-	-	-	-	-	-

DEDICATED UTILITY BUDGET

10. DEDICATED REVENUES FROM UTILITY	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	-	-	-
Rents	08-503			
Miscellaneous	08-505			
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Governement Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549			
Total Utility Revenues	08-599	-	-	-

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					-		-
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					-		-
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DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			XXXXXXXXXX	-		-
Capital Outlay	55-512				-		-
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520				-		XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521				-		XXXXXXXXXX
Interest on Bonds	55-522				-		XXXXXXXXXX
Interest on Notes	55-523				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To: Public Employee's Retirement System	55-540				-		-
Social Security System (O.A.S.I.)	55-541				-		-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542				-		-
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL UTILITY APPROPRIATIONS	55-599	-	-	-	-	-	-

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		**Appropriated 2020**	**Appropriated 2019**	**Expended 2019 Paid or Charged**
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		**Appropriated 2020**	**Appropriated 2019**	**Expended 2019 Paid or Charged**
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-

15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated 2020	Appropriated 2019	Expended 2019 Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2020 from Animal Control State or Federal Aid for Maintenance of Libraries

Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police

Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act;

Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:

Housing and Community Development Act of 1974:

Recycling Program; Neighborhood Preservation Program; Self-Insurance Programs; Urban Enterprise Zone Act PL 1983; Uniform Fire Safety Act Penalties; Municipal Public Defender;

Storm Recovery Trust Fund; Accumulated Absences; Disposal of Forfeited Propery; Developer's Escrow Fund; Memorial in Patriot Park Donations; Vanaman Memorial at Corson Park

Donations; Affordable Housing Trust Fund; Sanitary Landfill Facilities Closure and Contingency Fund; Parking Offenses Adjudication Act; Neighborhood Opportunity Fund Donations;

Recreation & Special Events Donations; UCC Code Enforcement Fee 3rd Party

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2019

ASSETS		
Cash and Investments	1110100	17,565,592.60
Due from State of N.J.(c. 20, P.L. 1961)	1111000	122,354.09
Federal and State Grants Receivable	1110200	2,132,985.97
Receivables with Offsetting Reserves:	XXXXXX	XXXXXXXX
Taxes Receivable	1110300	893,777.16
Tax Title Lien Receivable	1110400	200,870.99
Property Acquired by Tax Title Lien Liquidation	1110500	5,219,030.00
Other Receivables	1110600	223,700.95
Deferred Charges Required to be in 2020 Budget	1110700	45,000.00
Deferred Charges Required to be in Budgets Subsequent to 2020	1110800	-
Total Assets	1110900	26,403,311.76

LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	14,322,203.00
Reserves for Receivables	2110200	6,537,379.10
Surplus	2110300	5,543,729.66
Total Liabilities, Reserves and Surplus	XXXXXX	26,403,311.76

School Tax Levy Unpaid	2220170	5,165,817.14
Less: School Tax Deferred	2220200	1,791,000.00
*Balance Included in Above "Cash Liabilities"	2220300	3,374,817.14

(Important: This appendix must be Included in advertisement of Budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2019	YEAR 2018
Surplus Balance, January 1st	2310100	6,197,765.56	8,920,947.32
CURRENT REVENUE ON A CASH BASIS:	XXXXXX	XXXXXXXX	XXXXXXXX
Current Taxes: *(Percentage Collected 2019 99%, 2018 99%)	2310200	49,073,656.08	48,491,251.59
Delinquent Taxes	2310300	773,060.66	856,360.73
Other Revenues and Additions to Income	2310400	13,196,977.50	12,286,402.75
Total Funds	2310500	69,241,459.80	70,554,962.39
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXX	XXXXXXXX	XXXXXXXX
Municipal Appropriations	2310600	32,642,867.63	33,475,168.98
School Taxes (Including Local and Regional)	2310700	12,661,327.00	12,247,999.00
County Taxes (Including Added Tax Amounts)	2310800	18,431,921.79	18,820,752.95
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	6,613.72	13,275.90
Total Expenditures and Tax Requirements	2311100	63,742,730.14	64,557,196.83
Less: Expenditures to be Raised by Future Taxes	2311200	45,000.00	200,000.00
Total Adjusted Expenditures and Tax Requirements	2311300	63,697,730.14	64,357,196.83
Surplus Balance - December 31st	2311400	5,543,729.66	6,197,765.56

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2020 Budget

Surplus Balance December 31, 2019	2311500	5,543,729.66
Current Surplus Anticipated in 2020 Budget	2311600	4,192,596.00
Surplus Balance Remaining	2311700	1,351,133.66

2020
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

☐ Total capital expenditures this year do not exceed $25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.

☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

☐ 3 years. (Population under 10,000)

☒ 6 years. (Over 10,000 and all county governments)

☐ years exceeding minimum time period.

☐ Check if municipality is under 10,000, has not expended more than $25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

CITY OF MILLVILLE
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Capital Projects identified herein reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.

CAPITAL BUDGET (Current Year Action)
2020

Local Unit CITY OF MILLVILLE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2020 5a 2020 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	6 TO BE FUNDED IN FUTURE YEARS
Acquisition of:		-							
Public Works Equipment		2,610,000.00			37,750.00			717,250.00	1,855,000.00
Information Technology Imp		140,000.00			1,000.00			19,000.00	120,000.00
Parks and Public Property		1,075,000.00							1,075,000.00
Public Safety - Police		900,000.00			7,500.00			142,500.00	750,000.00
Emergency Management		-							
Fire Equipment		2,730,000.00			82,500.00			1,567,500.00	1,080,000.00
		-							
		-							
Water Utility Improvements		13,825,000.00						3,725,000.00	10,100,000.00
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		-							
Sewer Utility Improvements		9,600,000.00						3,825,000.00	5,775,000.00
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TOTAL - THIS PAGE	**XXXXX**	30,880,000.00	-	-	128,750.00	-	-	9,996,250.00	20,755,000.00

CAPITAL BUDGET (Current Year Action)
2020

Local Unit CITY OF MILLVILLE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2020					6 TO BE FUNDED IN FUTURE YEARS
				5a 2020 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
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TOTAL - THIS PAGE	XXXXX	30,880,000.00	-	-	128,750.00	-	-	9,996,250.00	20,755,000.00

CAPITAL BUDGET (Current Year Action)
2020

Local Unit CITY OF MILLVILLE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2020					6 TO BE FUNDED IN FUTURE YEARS
				5a 2020 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
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TOTAL - THIS PAGE	XXXXX	30,880,000.00	-	-	128,750.00	-	-	9,996,250.00	20,755,000.00

CAPITAL BUDGET (Current Year Action)
2020

Local Unit CITY OF MILLVILLE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2020					6 TO BE FUNDED IN FUTURE YEARS
				5a 2020 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
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TOTAL - THIS PAGE	XXXXX	30,880,000.00	-	-	128,750.00	-	-	9,996,250.00	20,755,000.00

CAPITAL BUDGET (Current Year Action)
2020

Local Unit CITY OF MILLVILLE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2020					6 TO BE FUNDED IN FUTURE YEARS
				5a 2020 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
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TOTAL - THIS PAGE	XXXXX	30,880,000.00	-	-	128,750.00	-	-	9,996,250.00	20,755,000.00

CAPITAL BUDGET (Current Year Action)
2020

Local Unit CITY OF MILLVILLE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2020					6 TO BE FUNDED IN FUTURE YEARS
				5a 2020 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
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TOTAL - THIS PAGE	XXXXX	30,880,000.00	-	-	128,750.00	-	-	9,996,250.00	20,755,000.00

CAPITAL BUDGET (Current Year Action)
2020

Local Unit CITY OF MILLVILLE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2020					6 TO BE FUNDED IN FUTURE YEARS
				5a 2020 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
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TOTAL - THIS PAGE	XXXXX	30,880,000.00	-	-	128,750.00	-	-	9,996,250.00	20,755,000.00

CAPITAL BUDGET (Current Year Action)
2020

Local Unit CITY OF MILLVILLE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2020					6 TO BE FUNDED IN FUTURE YEARS
				5a 2020 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
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TOTAL - THIS PAGE	XXXXX	30,880,000.00	-	-	128,750.00	-	-	9,996,250.00	20,755,000.00

CAPITAL BUDGET (Current Year Action)
2020

Local Unit CITY OF MILLVILLE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2020					6 TO BE FUNDED IN FUTURE YEARS
				5a 2020 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
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TOTAL - ALL PROJECTS	XXXXX	247,040,000.00	-	-	1,030,000.00	-	-	79,970,000.00	166,040,000.00

Sheet 40b - Totals

6 YEAR CAPITAL PROGRAM - 2020 to 2025
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit CITY OF MILLVILLE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2020	5b 2021	5c 2022	5d 2023	5e 2024	5f 2025
Acquisition of:		-							
Public Works Equipment		2,610,000.00		755,000.00	685,000.00	525,000.00	245,000.00	200,000.00	200,000.00
Information Technology Imp		140,000.00		20,000.00	40,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Parks and Public Property		1,075,000.00			140,000.00	250,000.00	130,000.00	180,000.00	375,000.00
Public Safety - Police		900,000.00		150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
Emergency Management		-							
Fire Equipment		2,730,000.00		1,650,000.00	230,000.00		850,000.00		
		-							
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Water Utility Improvements		13,825,000.00		3,725,000.00	3,250,000.00	4,200,000.00	2,150,000.00	500,000.00	
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Sewer Utility Improvements		9,600,000.00		3,825,000.00	1,155,000.00	1,155,000.00	1,155,000.00	1,155,000.00	1,155,000.00
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TOTAL - THIS PAGE	**XXXXX**	30,880,000.00	**XXXXXXXXXX**	10,125,000.00	5,650,000.00	6,300,000.00	4,700,000.00	2,205,000.00	1,900,000.00

6 YEAR CAPITAL PROGRAM - 2020 to 2025
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit CITY OF MILLVILLE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2020	5b 2021	5c 2022	5d 2023	5e 2024	5f 2025
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TOTAL - THIS PAGE	XXXXX	-	XXXXXXXXXX	10,125,000.00	5,650,000.00	6,300,000.00	4,700,000.00	2,205,000.00	1,900,000.00

6 YEAR CAPITAL PROGRAM - 2020 to 2025
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit CITY OF MILLVILLE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2020	5b 2021	5c 2022	5d 2023	5e 2024	5f 2025
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6 YEAR CAPITAL PROGRAM - 2020 to 2025
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit CITY OF MILLVILLE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2020	5b 2021	5c 2022	5d 2023	5e 2024	5f 2025
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6 YEAR CAPITAL PROGRAM - 2020 to 2025
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit CITY OF MILLVILLE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2020	5b 2021	5c 2022	5d 2023	5e 2024	5f 2025
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6 YEAR CAPITAL PROGRAM - 2020 to 2025
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit CITY OF MILLVILLE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2020	5b 2021	5c 2022	5d 2023	5e 2024	5f 2025
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Sheet 40c5

6 YEAR CAPITAL PROGRAM - 2020 to 2025
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit CITY OF MILLVILLE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2020	5b 2021	5c 2022	5d 2023	5e 2024	5f 2025
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6 YEAR CAPITAL PROGRAM - 2020 to 2025
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit CITY OF MILLVILLE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
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6 YEAR CAPITAL PROGRAM - 2020 to 2025
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit CITY OF MILLVILLE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
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TOTAL - ALL PROJECTS	**XXXXX**	30,880,000.00	**XXXXXXXXXX**	20,250,000.00	11,300,000.00	12,600,000.00	9,400,000.00	4,410,000.00	3,800,000.00

Sheet 40c - Totals

6 YEAR CAPITAL PROGRAM - 2020 to 2025
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit CITY OF MILLVILLE

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS 3a Current Year 2020	3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES 7a General	7b Self Liquidating	7c Assessment	7d School
Acquisition of:	-			-						
Public Works Equipment	2,610,000.00			130,500.00			2,479,500.00			
Information Technology Imp	140,000.00			7,000.00			133,000.00			
Parks and Public Property	1,075,000.00			53,750.00			1,021,250.00			
Public Safety - Police	900,000.00			45,000.00			855,000.00			
Emergency Management	-			-			-			
Fire Equipment	2,730,000.00			136,500.00			2,593,500.00			
	-			-						
	-			-						
Water Utility Improvements	13,825,000.00							###########		
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Sewer Utility Improvements	9,600,000.00							9,600,000.00		
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TOTAL - THIS PAGE	30,880,000.00	-	-	372,750.00	-	-	7,082,250.00	###########	-	-

6 YEAR CAPITAL PROGRAM - 2020 to 2025
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit CITY OF MILLVILLE

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS 3a Current Year 2020	3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES 7a General	7b Self Liquidating	7c Assessment	7d School
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Sheet 40d1

6 YEAR CAPITAL PROGRAM - 2020 to 2025
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit CITY OF MILLVILLE

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS 3a Current Year 2020	3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES 7a General	7b Self Liquidating	7c Assessment	7d School
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6 YEAR CAPITAL PROGRAM - 2020 to 2025
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit CITY OF MILLVILLE

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS 3a Current Year 2020	3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES 7a General	7b Self Liquidating	7c Assessment	7d School
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6 YEAR CAPITAL PROGRAM - 2020 to 2025
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit CITY OF MILLVILLE

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS 3a Current Year 2020	3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES 7a General	7b Self Liquidating	7c Assessment	7d School
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6 YEAR CAPITAL PROGRAM - 2020 to 2025
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit CITY OF MILLVILLE

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS 3a Current Year 2020	3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES 7a General	7b Self Liquidating	7c Assessment	7d School
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6 YEAR CAPITAL PROGRAM - 2020 to 2025
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit CITY OF MILLVILLE

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS 3a Current Year 2020	3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES 7a General	7b Self Liquidating	7c Assessment	7d School
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6 YEAR CAPITAL PROGRAM - 2020 to 2025
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit CITY OF MILLVILLE

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS 3a Current Year 2020	3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES 7a General	7b Self Liquidating	7c Assessment	7d School
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6 YEAR CAPITAL PROGRAM - 2020 to 2025
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit CITY OF MILLVILLE

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS 3a Current Year 2020	3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES 7a General	7b Self Liquidating	7c Assessment	7d School
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TOTAL - ALL PROJECTS	30,880,000.00	-	-	372,750.00	-	-	7,082,250.00	###########	-	-

Sheet 40d - Totals

SECTION 2 - UPON ADOPTION FOR YEAR 2020

RESOLUTION

Be it Resolved by the **COMMISSIONERS** of the **CITY** of **MILLVILLE**, County of **CUMBERLAND** that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) $ 19,914,244.89 (Item 2 below) for municipal purposes, and
(b) $ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
(c) $ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
(d) $ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
(e) $ - (Item 5 Below) Minimum Library Tax

RECORDED VOTE
(Insert last name)

Ayes

Nays

Abstained

Absent

SUMMARY OF REVENUES

1. General Revenues				
Surplus Anticipated			08-100	$ 4,192,596.00
Miscellaneous Revenues Anticipated			13-099	$ 9,516,203.45
Receipts from Delinquent Taxes			15-499	$ 652,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)			07-190	$ 19,914,244.89
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:				
Item 6, Sheet 42	07-195	$ -		
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	$ -		
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY				$ -
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:				
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)			07-191	
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX			07-192	$ -
Total Revenues			13-299	$ 34,275,044.34

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	xxxxxx	xxxxxxxxxxxxx
Within "CAPS"	xxxxxx	xxxxxxxxxxxxx
(a & b) Operations Including Contingent	34-201	$ 24,097,382.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	$ 2,959,861.00
(g) Cash Deficit	46-885	$ -
Excluded from "CAPS"	xxxxxx	xxxxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	$ 1,617,132.45
(c Capital Improvements	44-999	$ 50,000.00
(d) Municipal Debt Service	45-999	$ 3,288,212.00
(e) Deferred Charges - Municipal	46-999	$ 45,000.00
(f) Judgments	37-480	$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	$ -
(g) Cash Deficit	46-885	$ -
(k) For Local District School Purposes	29-410	$ -
(m) Reserve for Uncollected Taxes	50-899	$ 2,217,456.89
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	$ 34,275,044.34

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ day of _____, 2020. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2020 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____, 2020, _____, Clerk

Signature

CITY OF MILLVILLE

OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated 2020	Anticipated 2019	Realized in Cash in 2019
Amount to be Raised By Taxation	54-190			
Interest Income	54-113			
Reserve Funds:	54-101			
Total Trust Fund Revenues:	54-299	-	-	-

APPROPRIATIONS	FCOA	Appropriated for 2020	Appropriated for 2019	Expended 2019 Paid or Charged	Expended 2019 Reserved
Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-385-1				-
Other Expenses	54-385-2				-
Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	- xxxxxxxxxx
Salaries & Wages	54-375-1				-
Other Expenses	54-372-2				-
Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-176-1				-
Other Expenses	54-176-2				-
					-
Acquisition of Lands for Recreation and Conservation	54-915-2				-
Acquisition of Farmland	54-916-2				-
Down Payments on Improvements	54-902-2				-
Debt Service:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	54-920-2				xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxxxx
Interest on Bonds	54-930-2				xxxxxxxxxx
Interest on Notes	54-935-2				xxxxxxxxxx
Reserve for Future Use	54-950-2				-
Total Trust Fund Appropriations:	54-499	-	-	-	-

Summary of Program

Year Referendum Passed/Implemented: _____ *(Date)*

Rate Assessed: $ _____

Total Tax Collected to date: $ _____

Total Expended to date: $ _____

Total Acreage Preserved to date: _____ *(Acres)*

Recreation land preserved in 2019: _____ *(Acres)*

Farmland preserved in 2019: _____ *(Acres)*

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: **CITY OF MILLVILLE** Year Ending: December 31, 2019

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☑ and certify below.

4/21/2020
Date

Clerk of the Governing Body

2020 MUNICIPAL BUDGET

of the City of Millville County of Cumberland for the fiscal year 2020

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2020	2019
1. Surplus	4,192,596.00	4,881,695.00
2. Total Miscellaneous Revenues	9,516,203.45	10,271,452.40
3. Receipts from Delinquent Taxes	652,000.00	652,000.00
4. a) Local Tax for Municipal Purposes	19,914,244.89	19,177,721.00
b) Addition to Local District School Tax		
Total Amount to be Raised by Taxes for Support of Municipal Budget	19,914,244.89	19,177,721.00
Total General Revenues	34,275,044.34	34,982,868.40

Summary of Appropriations	2020 Budget	Final 2019 Budget
1. Operating Expenses: Salaries & Wages	12,497,592.00	12,404,182.00
Other Expenses	13,216,922.45	13,515,705.40
2. Deferred Charges & Other Appropriations	3,004,861.00	3,084,817.00
3. Capital Improvements	50,000.00	319,264.00
4. Debt Service (Including for School Purposes)	3,288,212.00	3,321,899.50
5. Reserve for Uncollected Taxes	2,217,456.89	2,335,000.50
Total General Appropriations	34,275,044.34	34,980,868.40
Total Number of Employees	236	219

Dedicated Water Utility Budget

Summary of Revenues	Anticipated	
	2020	2019
1. Surplus	604,844.00	719,882.00
2. Miscellaneous Revenues	3,241,400.00	3,263,400.00
3. Deficit (General Budget)		
Total Revenues	3,846,244.00	3,983,282.00

Summary of Appropriations	2020 Budget	Final 2019 Budget
1. Operating Expenses: Salaries & Wages	1,130,505.00	1,268,393.00
Other Expenses	1,662,809.00	1,667,594.00
2. Capital Improvements	175,000.00	175,000.00
3. Debt Service	696,930.00	691,295.00
4. Deferred Charges & Other Appropriations	181,000.00	181,000.00
5. Surplus (General Budget)		
Total Appropriations	3,846,244.00	3,983,282.00
Total Number of Employees	16	16

Dedicated Sewer Utility Budget

Summary of Revenues	Anticipated	
	2020	2019
1. Surplus	232,817.00	369,369.00
2. Miscellaneous Revenues	5,986,800.00	5,971,158.00
3. Deficit (General Budget)		
Total Revenues	6,219,617.00	6,340,527.00

Summary of Appropriations	2020 Budget	Final 2019 Budget
1. Operating Expenses: Salaries & Wages	1,450,758.00	1,482,500.00
Other Expenses	2,912,850.00	2,908,620.00
2. Capital Improvements	185,000.00	210,000.00
3. Debt Service	1,427,009.00	1,495,407.00
4. Deferred Charges & Other Appropriations	244,000.00	244,000.00
5. Surplus (General Budget)		
Total Appropriations	6,219,617.00	6,340,527.00
Total Number of Employees	19	19

Balance of Outstanding Debt

	General	Water Utility	Sewer Utility
Interest	633,774.65	169,192.50	254,175.00
Principal	2,654,437.35	527,737.50	1,172,834.00
Outstanding Balance	17,409,505.05	6,335,600.66	13,301,357.86

Notice is hereby given that the Budget and Tax Resolution was approved by the City Commission of the City of Millville, County of Cumberland, on April 21, 2020.

A hearing on the Budget and Tax Resolution will be held at the City Hall on May 19, 2020 at 5:30 pm at which time and place objections to the Budget and Tax Resolution for the year 2020 may be presented by taxpayers or other interested persons. Should access to City Hall remain restricted due to the COVID-19 virus, the budget adoption and public hearing will be held via electronic methods and the City will post information on how the public can access the meeting on the City's website at www.millvillenj.gov.

Due to the COVID-19 Pandemic the City of Millville Municipal Building is closed to the public until further notice. If any member of the general public would like to obtain copies of the Budget, please contact the City Clerk's Office at (856) 825-7000 Ext. 7603 during the hours 8:30am to 4:30pm Monday thru Friday or by accessing the City's website at www.millvillenj.org.

Publication date : April 25, 2020

DJ-1000027803

RESOLUTION NO.

RESOLUTION APPROVING AMENDED NEIGHBORHOOD PRESERVATION PROGRAM YEAR I PLAN IN RESPONSE TO COVID-19 PANDEMIC

WHEREAS, the City of Millville by Resolution 311-2019 approved a work plan for January 1, 2020 to December 31, 2020 that delineated activities of the program and described the manner in which the grant funds were to be expended under the agreement with the State of New Jersey for a Neighborhood Preservation Program grant from the Department of Community Affairs; and

WHEREAS, Governor Murphy signed Executive Order 103 on March 9, 2020 declaring a State of Emergency and a Public Health Emergency and subsequent orders including Stay at Home, mandatory business closures, and social distancing mandates, among others; and

WHEREAS, activities included in the originally approved work plan have been constrained by the Orders and the City of Millville has worked with the Department of Community Affairs to amend the plan to reallocate certain projects to an Economic Development Covid-19 Response Pilot Program directed towards small business endurance and sustainable recovery planning; and

WHEREAS, approval of the governing body is required for final approval of the Plan amendment by the Department of Community Affairs; and,

WHEREAS, final approval of said Plan amendment and budget will permit the Department of Public Affairs of the City of Millville to proceed with the required activities to fulfill the stipulations of the Department of Community Affairs Neighborhood Preservation Program grant.

NOW THEREFORE, BE IT RESOLVED, by the City Commission of the City of Millville that they reviewed the particulars of the Plan amendment of said grant; and,

NOW, THEREFORE, BE IT RESOLVED, the Plan amendment dated May 19, 2020 attached hereto is approved to be enacted by the City Commission of the City of Millville, New Jersey.

Moved By:
Seconded By:

VOTING	In Favor	Against	Abstain	Absent
Michael Santiago				
W. James Parent				
Ashleigh Udalovas				
Joseph Pepitone				
Bruce Cooper				

CERTIFICATION

I certify that the foregoing is a true copy of Resolution adopted by the Board of Commissioners, of the City of Millville in the County of Cumberland, at a meeting thereof held May 19, 2020.

_____

Jeanne M. Hitchner, City Clerk

DRAFT

First Amendment to the
5-Year Neighborhood Preservation Program Plan
Covid-19 Response Pilot Program in Millville, NJ

May 19, 2020

A report produced by Stockton University's William J. Hughes Center for Public Policy, released on Monday April 20, 2020, is predicting that the South Jersey's coronavirus economic impact will be greater than the one it experienced during the Great Recession.

"While we will eventually begin to work and play again, it strains credulity to believe that we will all do so at the same levels we previously did — at least for the better part of what remains of 2020," said Oliver Cooke PhD, editor of the review and associate professor of economics at Stockton University.

Even as restrictions ease, residents and tourists still may be hesitant to go to restaurants, casinos, conventions, concerts and retail stores, Cooke said, calling it the "COVID-19 drag."

Further the report states that while businesses can receive some help from federal stimulus programs, "at the end of the day it can't accomplish what a fully rebooted economy ultimately requires: 'Open for Business' signs in every window."

The report goes on to state that in a best-case scenario, South Jersey will resume some degree of normalcy by mid-June, in the worst-case scenario, those mass closures and the ensuing "COVID-19 drag" would stay in place until mid-August, which would deal a massive blow to South Jersey's economy.

In Response……an NPP Pilot Program for Year I

Millville is currently a Neighborhood Preservation Program (NPP) grant recipient, and as such they have developed a comprehensive, data based, community driven plan to address the challenges faced by their Center City neighborhood. The NPP Millville plan was written *before* the Covid-19 breakout.

In response to this enormous threat, staff from the NPP program, the City of Millville, and Holly City Development Corporation, are working together to create a pilot program to support the NPP District's small businesses as they face their new (Covid-19 created) challenges.

Program Eligibility

- Businesses must be located within the NPP District in order to qualify for assistance
- The selection will not be based on first come, first serve, but will be selected based on need, previous profitability, ability to continue operations seamlessly upon reopening, etc.
- All businesses must evaluate and, if eligible, apply for other business assistance programs (via the Business Assistance Coordinator) before being eligible to receive other assistance from NPP
- All business must be willing to participate in a small business needs assessment that includes: the businesses current marketing strategies; promotional strategies; etc.
- Priority will be given to the following businesses;

- Priority 1: Businesses that are currently open or have demonstrated profitability prior to closing
- Priority 2: Retailers (currently closed)
- Priority 3: Service providers (currently closed)

The NPP Millville Covid-19 Response Pilot Program Objectives

This pilot program will initially consist of four components to holistically assist small businesses: Technical Assistance, eCommerce, Gift Cards, and Small Business forgivable loans.

Technical Assistance

The pilot program will provide funds for the retention of a professional (Small Business Assistance Coordinator) who will provide small business owners in the Millville NPP district, with guidance in applying for small business grants and loans from all sources as well as recovery planning.

Marketing and Ecommerce Assistance

The Coordinator will seek resources to assist small businesses develop marketing and ecommerce capacity. The program will utilize IT students to provide this service to the small businesses in the NPP district. Students may be paid will a small stipend, NPP District gift cards, and letters of recommendation.

Gift Cards and Small Business Purchasing

The purchase of goods, services, gift cards will be evaluated at the time of application through a business needs assessment. The assessment will take into account the businesses marketing, promotions and small business needs. Recommendations will be made by the Small Business Assistance Coordinator on additional resources needed.

Small Business Loan Program

The Coordinator will review all applicant files and recommend (or not recommend) an NPP Small Business COVID-19 forgivable loan. The Coordinator will use triage criteria to access the likelihood of a business surviving if NPP forgivable loan funds were awarded.

The Coordinator will assume the worst-case scenario (end of August) to determine if the business is financially sound enough to survive until then.

Businesses that could prove that they have leveraged funds from other sources, and that NPP funds were being used for gap financing, would be prioritized.

These recommendations will be submitted to The Millville NPP Covid-19 Pilot Program Team which will consist of representatives from the State, City and Holly City Development Corporation. This team will meet on a weekly basis to make a determination on forgivable loan recipients.

Approved businesses will receive a forgivable loan of up to $5,000 for eligible expenditures.

Eligible NPP COVID Small Business Covid-19 Loan Expenditures

- Inventory restock
- Supplies
- Rent/mortgage payments
- Utilities
- Marketing/promotions
- Equipment
- Payroll
- Other (please list)

Metrics

The Coordinator will monitor the following metrics in order to evaluate the program and to make recommendations for needed adjustments.

- Number of businesses that received assistance from the Small Business Assistant Consultant
- Number of jobs retained as a result of small business assistance (NPP and other)
- Amount of money "leveraged" for business assistance from other federal, county, local and other sources.
- Additional technical assistance provided to the small business
    - # of businesses that increased digital marketing presence
    - # of businesses that increased their promotional presence
    - etc.

City of Millville NPP Covid-19 Pilot Program Budget

NPP Objective	**NPP Funds**	**Other Funds**
Small Business Assistance Coordinator	$15,000	
Business Loans	$75,000	
Contingency	$1,000	
1.3 Free Community Dinner Under Stars	*$4,000**	
TOTAL	**$91,000**	

Was scheduled for 4/25/20. Reschedule for later date if able to do so. If not before, July 30th, reallocate to business loans program for total of $95,000.

Additional Information

DRAFT

Definitions

Small Businesses and micro-enterprises as defined under Governor Murphy's plan for a fairer economic New Jersey.

Business Assistance Coordinator Job Description

- The Business Assistance Coordinator will meet with local businesses to identify their business needs.
- They will conduct business assessments that show other areas of need in addition to financial assistance (such as marketing/promotions/etc.). See assessment attached.
- They will aid the small businesses in drafting/processing loan applications
- They will work on coordinating additional needed resources (business assessments) with City, HCDC and DCA staffing.
- They will meet weekly with DCA, HCDC, City staff to make NPP forgivable loan recommendations.
- They will report on the tracking measurements as outlined above.

Selection Criterial for NPP Small Business Covid-19 Loans:

- Must be located in the NPP area.
- Must submit a completed application and meet with the small business assistance coordinator.
- Must complete the Business Needs Assessment and being willing to participate in technical assistance as recommended by the Coordinator.
- Must demonstrate either profitability prior to the COVID-19 crisis, or clientele that need that will resume once able to reopen.
- Must look into and apply for additional funding resources as needed to meet the businesses needs.
- Coordinator may recommend exceptions to the policy herein during its recommendation to the Millville NPP Covid-19 Pilot Program Team where justified and documented.

Original Year I Program Budget and Reallocation Crosswalk

NPP Objective	Funding Amount:	Funding Source:	Recommendation:
1.1 Beautify the Triangle	$8,000	NPP	Reallocate to business forgivable loan program.
1.2 Free Little Libraries	$6,350	Other	Project will continue when safe to do so.
1.3 Free Community Dinner Under Stars	$4,000	NPP	Was scheduled for 4/25/20. Reschedule for later date if able to do so. If not before, July 30th, reallocate to business forgivable loan program.
1.4 Community Garden	$9,336	Other	Project will continue when safe to do so.
2.1 Conduct Study of Buildings on High Street	$15,000	NPP	Reallocate to business forgivable loan program.
2.2 Façade Improvement Program	$10,000	Other	Will continue.

2.3 Pop Up Shops on High Street	$12,000	NPP	Reallocate to business forgivable loan program.
2.4 Creative Streetscape	$5,000	NPP	Reallocate to business forgivable loan program.
2.5 Assessment and upgrade of lighting in downtown	$36,000	Other	Assessment will happen. Upgrade will not at this time because the grant wasn't received.
2.6 Create Commercial Rehab Program	$27,000	NPP	Reallocated to business forgivable loan program.
3.1 Clean and Green Vacant Lots	$15,000	NPP	Reallocated to business forgivable loan program. (community garden will be a clean and green project).
3.2 Increase Community Policing	$25,000	Other	Grant wasn't received but we will work with MPD to make happen.
3.3 Housing Rehab to Ownership Program	$9,000	NPP	Reallocate to forgivable loan program.

With the reallocation of funding (highlighted figures above) to the NPP Millville Covid-19 Response Pilot Program will total $91,000. With a possible additional $4,000 if we are unable to safely host the Community Dinner Under the Stars.

Budget for the Pilot Program:

Small Business Assistance Coordinator for Loans	$15,000	
Loans of $5,000 for Small Business Assistance		$75,000
Miscellaneous Expenses for Program		$1,000
TOTAL:		**$91,000**

Attachments

A. Small Business Loan Program Application

B. Business Needs Assessment

Attachment A

DRAFT

Applicant Information

Full Name: _____ *Date:* _____

Last First M.I.

Address: _____

Street Address Apartment/Unit #

_____

City State ZIP Code

Phone: _____ *Email* _____

Federal Employer Identification Number (EIN) or Social Security Number: _____

Years in Business: _____ Employees (prior to 3/15/20): Full Time Part Time

Annual Payroll:_ $ _____

Have you applied for and/or received Covid-19 funding from another sources? YES ☐ NO ☐ *If yes, list the source and amount:* _____

In one sentence, what does your business do? _____

_____

USE OF FUNDS:

Inventory restock $ _____

General Supplies $ _____

Rent/Mortgage $ _____

Utilities $ _____

Marketing $ _____

Equipment $ _____

Payroll $ _____

Other (please list) $ _____

TOTAL REQUESTED: $ _____

COVID-19 IMPACTS

Is your business Open due to Covid-19? OPEN ☐ LIMITED HOURS ☐ CLOSED ☐

Summarize Covid-19 Impacts to the business: _____

When do you expect to reopen?

When you do expect to return to pre-Covid-19 operations?

DOCUMENTATION

1. Payroll or roster of employees
2. 2018 Federal Tax Return. Only applicable if your business was operational in 2018. Personal returns will be accepted for independent contractors and self-employed individuals if business returns are not available.
3. 2019 Federal Tax Return (if filed). If not, income Statement showing monthly sales. You may use your regular format, such as downloading from your accounting software. Or you may use this free template (https://corporatefinanceinstitute.com/resources/templates/excel-modeling/free-income-statement-template/)
4. 2020 year-to-date (January - March) income statement showing monthly sales. You may use your regular format, such as downloading from your accounting software. Or you may use this free template (https://corporatefinanceinstitute.com/resources/templates/excel-modeling/free-income-statement-template/)
5. Supporting documentation for potential revenue in April 2020 such as proof of canceled contracts, revenue generating events, etc.

CERTIFICATIONS

This application does not commit the City to making an award.

The City of Millville reserves the right to accept or deny any or all applications if it is determined to be in the best interest of the City to do so. The City shall notify the applicant if it rejects their application.

By signing my name, I certify that my responses to the questions have been truthful and the supporting documentation I have provided is authentic. I understand that the City of Millville reserves the right to deny funding based on tax history.

- I am/was in good standing with all property taxes and inspections
- Without an infusion of emergency assistance I would be unable to reopen
- I intend to re-hire as many of my previous employees as materially possible within the next six months

Signature **Date**

DRAFT

Attachment B

Business Needs Assessment

The Covid-19 Response Pilot Program will use this checklist as an Informal SWOT Analysis (Strengths, Weakness, Opportunities, Threats) to help Identify areas of need. Please use extra space In chart for notes.

Name: _____
Email Address: _____
Phone: _____
Business Name: _____
Business Address: _____
Number of Employees (including self): _____

GENERAL MANAGEMENT

	YES	NO	DON'T KNOW	PROVIDE COPY
Are you happy with the current performance of your business?	☐	☐	☐	
▪				
Has your revenue grown annually?	☐	☐	☐	
▪				
Do you track expenses to monitor profit variability?	☐	☐	☐	
▪				
Do you have a business plan or strategic plan?	☐	☐	☐	☒
▪				
Do you have an evaluation method for your employees?	☐	☐	☐	☒
▪				
Do you have a need to develop systems for productivity or accounting?	☐	☐	☐	
▪				
Do you need renovations?	☐	☐	☐	
▪				

MARKETING

Do you have a website? List if so:	☐	☐	☐	
▪				
Do you have a marketing plan?	☐	☐	☐	☒
▪				
Do you use direct marketing?	☐	☐	☐	
▪				

DRAFT

Do you have a social media presence?	☐	☐	☐	
▪				
Do you set a goal and measure marketing results?	☐	☐	☐	
▪				
Are your marketing efforts effective?	☐	☐	☐	
▪				
Do you have a unique brand?	☐	☐	☐	
▪				
Are you hitting your sales targets?	☐	☐	☐	
▪				
Are you reaching your target group?	☐	☐	☐	
▪				
Do you hold events and/or promotions?	☐	☐	☐	
▪				
Do you partner with other business?	☐	☐	☐	
▪				
Are you looking to improve in any of the following areas?				
Management ☐ Marketing ☐ Finance & Sales ☐ Strategic Planning ☐				

RESOLUTION NO.

RESOLUTION AUTORIZING SECOND AMENDMENT TO CONSULTING AGREEMENT WITH HOLLY CITY DEVELOPMENT CORPORATION

WHEREAS, the City of Millville adopted Resolution 214-2019 awarding Holly City Development Corporation a contract to perform consulting services in connection with the New Jersey Department of Community Affairs 2019 Neighborhood Preservation Program Grant; and

WHEREAS, the City of Millville adopted Resolution 281-2019 amending said contract in response to substantive updates by Department of Community Affairs regarding the use of NPP grant resources; and

WHEREAS, said contract had a duration of one year from July 1, 2019 to June 30, 2020; and

WHEREAS, the City has been permitted to submit an amendment to the NPP plan in response to the Covid-19 Pandemic to implement a Small Business Covid-19 Pilot Program including hiring a Small Business Assistance Coordinator to meet with local businesses to identify their needs, conduct business assessments, leverage funding and recommend and report to the City; and

WHEREAS, said service contract shall be amended to an amount not to exceed the sum of $30,000.00 for Plan Preparation and Implementation which began July 1, 2019 and $15,000 to support contracting with a Small Business Assistance Coordinator for Implementation of the Small Business Covid-19 Pilot Program for a total of $45,000; and

WHEREAS, said services period shall be extended through December 31, 2020; and

WHEREAS, funds are now available and have been certified by the Chief Financial Officer; and

WHEREAS, said contract is being awarded in compliance with the non-fair and open process; and

WHEREAS, the Local Public Contract Law (N.J.S.A. 40A:11-1, et seq.) requires that the resolution authorizing the award of the agreement, and the agreement itself must be made available for public inspection.

NOW, THEREFORE, BE IT RESOLVED, the Mayor and City Clerk are hereby authorized to execute a second amendment to the consulting agreement with Holly City Development Corporation in accordance with the attached "Scope of Services and Compensation."

Moved By:

Seconded By:

VOTING	In Favor	Against	Abstain	Absent
Michael Santiago				
W. James Parent				
Ashleigh Udalovas				
Joseph Pepitone				
Bruce Cooper				

CERTIFICATION

I certify that the foregoing is a true copy of Resolution adopted by the Board of Commissioners, of the City of Millville in the County of Cumberland, at a meeting thereof held on May 19, 2020.

_____

Jeanne M. Hitchner, City Clerk

Millville Fire Department

Millville, NJ

This report was generated on 5/6/2020 1:36:01 PM

Incident Type Count per Station for Date Range

Start Date: 04/01/2020 | End Date: 04/30/2020

INCIDENT TYPE	# INCIDENTS
Station: ST1 - STATION 30	
111 - Building fire	3
131 - Passenger vehicle fire	1
140 - Natural vegetation fire, other	1
142 - Brush or brush-and-grass mixture fire	3
142M - Mulch fire	2
143 - Grass fire	1
151 - Outside rubbish, trash or waste fire	1
251 - Excessive heat, scorch burns with no ignition	1
311 - Medical assist, assist EMS crew	2
320 - Emergency medical service, other	1
322 - Motor vehicle accident with injuries	15
323 - Motor vehicle/pedestrian accident (MV Ped)	2
324 - Motor vehicle accident with no injuries.	1
353 - Removal of victim(s) from stalled elevator	2
412 - Gas leak (natural gas or LPG)	7
424 - Carbon monoxide incident	3
440 - Electrical wiring/equipment problem, other	1
441 - Heat from short circuit (wiring), defective/worn	1
444 - Power line down	8
461 - Building or structure weakened or collapsed	1
511 - Lock-out	1
552 - Police matter	1
561 - Unauthorized burning	1
571 - Cover assignment, standby, moveup	1
600 - Good intent call, other	1
611 - Dispatched & cancelled en route	1
622 - No incident found on arrival at dispatch address	2
733 - Smoke detector activation due to malfunction	1
735 - Alarm system sounded due to malfunction	5
740 - Unintentional transmission of alarm, other	1

Only REVIEWED incidents included.

INCIDENT TYPE	# INCIDENTS
743 - Smoke detector activation, no fire - unintentional	6
745 - Alarm system activation, no fire - unintentional	1
900 - Special type of incident, other	1
# Incidents for ST1 - Station 30:	**80**

Only REVIEWED incidents included.

TAX COLLECTORS MONTHLY REPORT
OF COLLECTIONS
APRIL 2020

TAXES

	Principle	Interest	Totals
CURRENT YEAR 2020	$ 3,746,162.69		
PRIOR YEAR-DELINQUENT	$ 331,458.47	$ 31,862.09	$ 4,109,483.25
6% YEAR END PENALTY	$ 1,566.02	$ 1,067.75	$ 2,633.77
	$ 4,079,187.18	**$ 32,929.84**	**$ 4,112,117.02**

PILOT-ABATEMENTS

	Principle	Interest	Totals
PILOTS {ABATEMENTS}	$ 77,230.32	$ 0.11	$ 77,230.43
PILOTS {GROUP HOMES}	$ 4,264.90		$ 4,264.90
	$ 81,495.22	***$ 0.11***	***$ 81,495.33***

LIENS

	Principle	Interest	Totals
TAX TITLE LIENS		$ 10.13	$ 10.13
SEARCH & RECORDING FEES			$ -
ATTORNEY FEES			
LIEN INSTALLMENT PLAN			$ -
	$ -	**$ 10.13**	**$ 10.13**

SPECIAL ASSESSMENTS

	Principle	Interest	Totals
CLEAN UP/DEMO	$ 11,661.25	$ 503.80	$ 12,165.05
	$ 11,661.25	***$ 503.80***	***$ 12,165.05***

CONSTRUCTION/HOUSING

	Principle	Interest	Totals
CONSTRUCTION PERMITS	$ 23,530.00		$ 23,530.00
RENTAL REGISTRATIONS	$ 4,750.00		$ 4,750.00
FORECLOSED PROP REG	$ 4,500.00		4,500.00
VACANT PROPERTY REG	$ 2,000.00		2,000.00
ZONING	$ 605.00		$ 605.00
	$ 35,385.00		**$ 35,385.00**

MISCELLANEOUS-CURRENT FUND

Description	Pay Code	Amount
BUSINESS LICENSE	A5	50.00
RAFFLE LICENSE	A6	20.00
VITAL STATISTICS	B2	129.00
SMOKE DET. COMP.	B9	1,080.00
DUMPSTER PERMIT	BD	50.00
ST OPENINGS W/S	C1	1,349.00
MUNICIPAL COURT	C5	23,686.57
VARIANCE LIST FEE	CB	10.00
INTEREST INC. CURRENT	E8	462.87
TRAILER LICENSE FEE	F3	50,378.25
MRNA	F8	182.74
COST OF SALE-TAX	FA	19,524.52
EVIDENCE MONEY	FB	8.00
SPRINT RENT PROCEEDS	FC	3,261.61
TMOBILE RENT PROCESS	FD	3,487.38
AT&T RENT PROCEED	FE	2,202.50
PHOTOCOPIES	G3	6.80
INS PROCEEDS CONTRA	G7	3,925.00
INVOICE-CURRENT	INV	1,250.00
INVOICE-BD OF ED GAS	IBG	
	Total	**111,064.24**

TAX COLLECTORS MONTHLY REPORT
OF COLLECTIONS
APRIL 2020

STATE & FEDERAL GRANTS

MUN.-ALLIANCE GRANT	EA		12,328.41
		Total	**12,328.41**

CURRENT FUND SUMMARY

	Principle	Interest	Totals
COLLECTIONS ON TAXES	$ 4,079,187.18	$ 32,929.84	$ 4,112,117.02
PILOT ABATMENTS	$ 81,495.22	$ 0.11	$ 81,495.33
LIEN REDEMPTIONS	$ -	$ 10.13	$ 10.13
SPECIAL ASSESSMENTS	$ 11,661.25	$ 503.80	$ 12,165.05
CONSTRUCTION/HOUSING	$ 35,385.00		$ 35,385.00
MISCELLANEOUS	$ 111,064.24		$ 111,064.24
STATE & FEDERAL GRANTS	$ 12,328.41		$ 12,328.41
	$ 4,331,121.30	**$ 33,443.88**	**$ 4,364,565.18**

TAX COLLECTORS MONTHLY REPORT
OF COLLECTIONS
APRIL 2020

WATER RENTS RECEIVABLE

	Principle	Interest	Totals
RESIDENTIAL RENTS	$ 123,645.09		
NON-RESIDENTIAL RENTS	$ 35,915.60	$ 781.16	$ 161,041.85
FIRE HYDRANTS	$ 700.00		
SPECIAL CHARGES-ARREARS	$ 500.30	$ 102.46	$ 602.76
	$ 160,760.99	**$ 883.62**	**$ 161,644.61**

WATER MISCELLANEOUS

Description	Pay Code	Amount
TURN ON AND OFF FEES	WMF	$ 874.14
METER FEES	MTR	$ 150.00
		$ 1,024.14

WATER SUMMARY

	Principle	Interest	Totals
RENTS RECEIVABLE	$ 160,760.99	$ 883.62	$ 161,644.61
LIENS	$ -	$ -	$ -
MISCELLANEOUS	$ 1,024.14		$ 1,024.14
	$ 161,785.13	**$ 883.62**	**$ 162,668.75**

SEWER RENTS RECEIVABLE

	Principle	Interest	Totals
RESIDENTIAL RENTS	$ 332,562.74	$ 1,608.91	$ 412,238.11
NON-RESIDENTIAL RENTS	$ 78,066.46		
SPECIAL CHARGES-ARREARS	$ 1,322.53	$ 105.57	$ 1,428.10
	$ 411,951.73	**$ 1,714.48**	**$ 413,666.21**

SEWER SUMMARY

	Principle	Interest	Totals
RENTS RECEIVABLE	$ 411,951.73	$ 1,714.48	$ 413,666.21
	$ 411,951.73	**$ 1,714.48**	**$ 413,666.21**

TAX COLLECTORS MONTHLY REPORT
OF COLLECTIONS
APRIL 2020

PAYROLL DEDUCT

Description	Pay Code		Amount
RETIREE CONTRIBUTION	IRT	$	2,850.76

ANIMAL CONTROL

Description	Pay Code		Amount
LICENSING	DOG	$	360.00
KENNEL LICENSE	0R9		

UDAG

Description	Pay Code		Amount
LOAN REPAYMENT	IUD	$	554.02

UEZ

Description	Pay Code		Amount
LOAN REPAYMENT	IEZ	$	3,733.33

TRUST

Description	Pay Code		Amount
O/S POLICE EMPLOYMENT	OTD	$	1,680.00
DED/COMPEN/FIRE	0V6	$	100.00
POAA (PARK OFF ADJ)	0V8	$	60.00
PUB DEF APPLIC FEE	0V7	$	286.00
A/R: POLICE OFF DUTY	IPO		
		$	**2,126.00**

TOTAL COLLECTIONS

CURRENT	$	4,364,565.18
WATER	$	162,668.75
SEWER	$	413,666.21
PAYROLL	$	2,850.76
DOG	$	360.00
UDAG	$	554.02
UEZ	$	3,733.33
TRUST	$	2,126.00
	$	**4,950,524.25** **Total Month Collections**

Respectfully Submitted:

Tracy L. Gregoire

TAX COLLECTOR

May 2, 2020

Dated

Range: Block: First to Last
Lot:
Qual:
Range of Util Accounts: First to Last
Range of Customers: First to Last
Range of Codes: First to WSL
Range of Years: First to 2021
Range of Periods: 1 to 12
Range of Batch Ids: First to Last
Range of Dates: 04/01/20 to 04/30/20
Range of Sections: First to Last
Name to Print: Bill To
Range of City Ids: First to Last
Range of Spec Tax Codes: First to Last
Print Ref Num: N
Print Utility w/Block/Lot/Qual: N
Payment Type Includes: Tax: Y Sp Charges: Y Lien: Y Sp Assmnt: Y Water: Y Sewer: Y
Voucher Agency: Y Invoice: Y Animal: Y Misc: Y
Payment Method Includes: Cash: Y Check: Y Credit: Y Voucher: N
Range of Installment Due Dates: First to Last
Print Miscellaneous w/Block/Lot/Qual: N
Print Only Miscellaneous w/Block/Lot/Qual: N

Code	Description	Count	Principal Arrears/Other	Principal 2019	Principal 2020	Principal 2021	Interest	Total
001	TAXES	2860	0.00	85,763.04	3,746,162.69	0.00	9,538.32	3,841,464.05
0CC	PILOT -ABATEMENTS	9	0.00	0.00	77,230.32	0.00	0.11	77,230.43
101	TAX - TAX SALE	298	0.00	245,683.97	0.00	0.00	22,204.53	267,888.50
105	6% YEP - TAX SALE	3	0.00	1,566.02	0.00	0.00	1,067.75	2,633.77
	Tax Payments	3170	0.00	333,013.03	3,823,393.01	0.00	32,810.71	4,189,216.75
009	ARREARS-TAX	2	11.46	0.00	0.00	0.00	119.24	130.70
012	WATER ARREARS	18	195.07	220.23	0.00	0.00	97.71	513.01
013	SEWER ARREARS	20	359.66	547.87	130.00	0.00	89.07	1,126.60
112	WATER ARREARS TXSALE	2	0.00	85.00	0.00	0.00	4.75	89.75
113	SEWER ARRERS TX SALE	2	0.00	285.00	0.00	0.00	16.50	301.50
	Sp Charges Payments	44	566.19	1,138.10	130.00	0.00	327.27	2,161.56
099	TAX TITLE LIENS	1	0.00	0.00	0.00	0.00	10.13	10.13
0ZZ	OUT-LIEN/ESCROW ACCT	49	32,827.33	0.00	0.00	0.00	4,964.14	37,791.47
LZZ	OUTSIDE LIEN FEES	9	1,782.00	0.00	0.00	0.00	0.00	1,782.00
	Lien Payments	59	34,609.33	0.00	0.00	0.00	4,974.27	39,583.60
018	CLEAN-UP/DEMO ASSMT	3	1,400.00	0.00	0.00	0.00	8.60	1,408.60
107	SPECIAL ASSMT-TAXSAL	22	10,261.25	0.00	0.00	0.00	495.20	10,756.45
	Sp Assmnt Payments	25	11,661.25	0.00	0.00	0.00	503.80	12,165.05
					160,260.69			
002	WATER	2509	3,244.72	1,700.63	149,308.39	0.00	509.91	154,763.65
102	WATER - TAX SALE	90	0.00	6,006.95	0.00	0.00	271.25	6,278.20
116	WMF-TAX SALE	21	0.00	595.14	0.00	0.00	0.00	595.14
MTR	Water-New Meter	1	0.00	0.00	150.00	0.00	0.00	150.00
WMF	WTR TURN ON/TURN OFF	12	0.00	154.00	125.00	0.00	0.00	279.00
	Water Payments	2633	3,244.72	8,456.72	149,583.39	0.00	781.16	162,065.99
					410,629.20			
003	SEWER	2467	7,971.88	2,708.34	387,785.55	0.00	1,066.00	399,531.77
103	SEWER - TAX SALE	90	0.00	12,163.43	0.00	0.00	542.91	12,706.34
	Sewer Payments	2557	7,971.88	14,871.77	387,785.55	0.00	1,608.91	412,238.11

ICA	Inv - Community Afrs	61	11,325.00 -75= 11,250	0.00	0.00	0.00	0.00	11,325.00
IEZ	A/R- 2ndGen UEZ Mort	2	3,733.33 ✓	0.00	0.00	0.00	0.00	3,733.33
INV	A/R INVOICES	48	1,175.00 +75= 1250	0.00	0.00	0.00	0.00	1,175.00
IRT	RETIREE CONTRIBUTION	23	2,850.76 ✓	0.00	0.00	0.00	0.00	2,850.76
IUD	A/R - UDAG Mortg	1	554.02 ✓	0.00	0.00	0.00	0.00	554.02
IZP	INVOICE-ZONING PRMT	16	605.00	0.00	0.00	0.00	0.00	605.00
	Invoice Payments	151	20,243.11	0.00	0.00	0.00	0.00	20,243.11
DOG	DOG LICENSE	42	360.00	0.00	0.00	0.00	0.00	360.00
	Animal Lic Payments	42	360.00	0.00	0.00	0.00	0.00	360.00
0A5	BUSINESS LICENSE	1	50.00	0.00	0.00	0.00	0.00	50.00
0A6	RAFFLE LICENSE	1	20.00	0.00	0.00	0.00	0.00	20.00
0B1	UNIFORM CONST. CODE	61	23,530.00	0.00	0.00	0.00	0.00	23,530.00
0B2	VITAL STATISTICS	6	129.00	0.00	0.00	0.00	0.00	129.00
0B9	SMOKE DET. COMP.	20	1,080.00	0.00	0.00	0.00	0.00	1,080.00
0BD	DUMPSTER PERMIT	1	50.00	0.00	0.00	0.00	0.00	50.00
0C1	ST OPENINGS W/S	5	1,349.00	0.00	0.00	0.00	0.00	1,349.00
0C5	MUNICIPAL COURT	1	23,686.57	0.00	0.00	0.00	0.00	23,686.57
0CB	VARIANCE LIST FEE	1	10.00	0.00	0.00	0.00	0.00	10.00
0D1	PILOT - GROUP HOMES	5	4,264.90	0.00	0.00	0.00	0.00	4,264.90
0E8	INTEREST INC. CURRNT	1	462.87	0.00	0.00	0.00	0.00	462.87
0EA	MUN ALLIAN. GRANT	1	12,328.41	0.00	0.00	0.00	0.00	12,328.41
0F3	TRAILER LICENSE FEE	2	50,378.25	0.00	0.00	0.00	0.00	50,378.25
0F8	MRNA	2	182.74	0.00	0.00	0.00	0.00	182.74
0FA	COST OF SALE-TAX	84	0.00	0.00	0.00	0.00	5,290.92	5,290.92
0FB	EVIDENCE MONEY	1	8.00	0.00	0.00	0.00	0.00	8.00
0FC	SPRINT RENT PROCEEDS	2	3,261.61	0.00	0.00	0.00	0.00	3,261.61
0FD	T-MOBILE - RENT PROC	1	3,487.38	0.00	0.00	0.00	0.00	3,487.38
0FE	AT&T-RENT PROCEED	1	2,202.50	0.00	0.00	0.00	0.00	2,202.50
0G3	PHOTOCOPIES	2	6.80	0.00	0.00	0.00	0.00	6.80
0G7	INS PROCEEDS CONTRA	2	3,925.00	0.00	0.00	0.00	0.00	3,925.00
0TD	O/S POLICE EMPLOYMNT	1	1,680.00	0.00	0.00	0.00	0.00	1,680.00
0V6	DED/COMPEN/FIRE	1	100.00	0.00	0.00	0.00	0.00	100.00
0V7	PUB DEF APPLIC FEE	1	286.00	0.00	0.00	0.00	0.00	286.00
0V8	POAA(Park Off Adj)	1	60.00	0.00	0.00	0.00	0.00	60.00
1FA	COST OF SALE	163	0.00	0.00	0.00	0.00	14,233.60	14,233.60
1PR	TAX SALE PREMIUM	98	418,800.00	0.00	0.00	0.00	0.00	418,800.00
	Misc Payments	466	551,339.03	0.00	0.00	0.00	19,524.52	570,863.55
0X2	RETURN CHECK	7	0.00	0.00	253.30-	0.00	1.35-	254.65-
	Water NSF	7	0.00	0.00	253.30-	0.00	1.35-	254.65-
0X3	RETURN CHECK	6	0.00	0.00	811.50-	0.00	4.17-	815.67-
	Sewer NSF	6	0.00	0.00	811.50-	0.00	4.17-	815.67-
	Payments Total:	9147	629,995.51	357,479.62	4,360,891.95	0.00	60,530.64	5,408,897.72
	Cash O/S Total:	0	0.00	0.00	0.00	0.00	0.00	0.00

NSF Reversals Total:	13	0.00	0.00	1,064.80-	0.00	5.52-	1,070.32-
Total:	9160	629,995.51	357,479.62	4,359,827.15	0.00	60,525.12	5,407,827.40

Total Cash:	184,369.80
Total Check:	5,154,690.28
Total Credit:	68,767.32

Sewer Overpayments	7,971.88
Water Overpayments	3,244.72
Total Overpayments	11,216.60

Total License Fee:	243.60
Total Dupl. Fee:	0.00
Total Local Pop Fee:	0.00
Total NJ Pop Fee:	66.00
Total NJ Clinic Fee:	8.40
Total NJ Reg Fee:	42.00
Total Late Fee:	0.00

Total Receipts	5,408,897.72+
	5,408,897.72◊
Outside liens	37,791.47-
Dep to Escrow	1,782.00-
	5,369,324.25◊
Premium for tax sale Liens	418,800.00-
	4,950,524.25*
	0.*

APRIL

DATE	UDAG	PAYROLL DEDUCT	CURRENT	WATER	SEWER	TRUST	DOG	UEZ/U5-UC	TOTAL	CHECK	CASH	DEPOSIT TO BANK	WIRE TRANSFER	WIPP DEPOSIT	TOTAL DAYS RECEIPTS
1			22226.58	6706.82	17605.98	100	86		$ 46,725.38	$ 31,716.97	$ 5,935.86	$ 37,652.83		$ 9,072.55	$ 46,725.38
2			$ 12,305.33	$ 5,786.32	$ 13,987.22				$ 32,078.87	$ 18,925.56	$ 3,045.81	$ 21,971.37		$ 10,107.50	$ 32,078.87
3		$ 266.68	$ 61,754.87	$ 7,221.46	$ 16,202.33		$ 7.00		$ 85,452.34	$ 75,920.64	$ 2,227.89	$ 78,148.53		$ 7,303.81	$ 85,452.34
6		$ 183.34	$ 95,214.31	$ 11,200.49	$ 28,101.54		$ 51.00		$ 134,750.68	$ 108,868.52	$ 8,370.47	$ 117,238.99	$ 3,500.00	$ 14,011.69	$ 134,750.68
7			$ 39,760.55	$ 1,273.05	$ 3,498.95				$ 44,532.55	$ 35,326.79	$ 6,240.00	$ 41,566.79		$ 2,965.76	$ 44,532.55
8			$ 116,070.32	$ 3,688.78	$ 8,718.76		$ 7.00		$ 128,484.86	$ 123,332.69	$ 2,243.69	$ 125,576.38		$ 2,908.48	$ 128,484.86
9			$ 49,852.70	$ 3,571.68	$ 8,718.47				$ 62,142.85	$ 49,913.00	$ 5,759.05	$ 55,672.05		$ 6,470.80	$ 62,142.85
10	HOLIDAY	HOLIDAY	HOLIDAY	HOLIDAY	HOLIDAY	HOLIDAY	HOLIDAY	HOLIDAY	HOLIDAY	HOLIDAY	HOLIDAY	HOLIDAY	HOLIDAY	HOLIDAY	HOLIDAY
13		$ 291.67	$ 145,885.61	$ 10,599.35	$ 28,567.90	$ 1,680.00		$ 3,333.33	$ 190,357.86	$ 159,603.25	$ 8,043.73	$ 167,646.98		$ 22,710.88	$ 190,357.86
14		$ 91.67	$ 33,703.81	$ 3,299.13	$ 9,177.52		$ 34.00		$ 46,306.13	$ 34,119.92	$ 4,276.51	$ 38,396.43		$ 7,909.70	$ 46,306.13
15		$ 1,033.36	$ 73,562.77	$ 5,637.43	$ 16,992.02	$ 346.00			$ 97,571.58	$ 81,805.95	$ 8,061.79	$ 89,867.74		$ 7,703.84	$ 97,571.58
16		$ 266.68	$ 77,672.64	$ 6,028.35	$ 17,113.83		$ 31.00		$ 101,112.50	$ 62,569.69	$ 16,857.61	$ 79,427.30		$ 21,685.20	$ 101,112.50
17	554.02		$ 46,089.35	$ 3,401.36	$ 9,916.23		10		$ 59,970.96	$ 36,159.99	$ 5,877.91	$ 42,037.90		$ 17,933.06	$ 59,970.96
20		$ 183.34	$ 400,208.67	$ 31,052.92	$ 75,142.61			$ 400.00	$ 506,987.54	$ 469,358.63	$ 14,148.18	$ 483,506.81		$ 23,480.73	$ 506,987.54
21			$ 57,636.75	$ 2,961.38	$ 7,997.70		$ 10.00		$ 68,605.83	$ 57,064.46	$ 5,853.59	$ 62,918.05		$ 5,687.78	$ 68,605.83
22		$ 83.34	$ 146,907.52	$ 5,984.48	$ 13,546.58		$ 34.00		$ 166,555.92	$ 141,025.64	$ 11,749.09	$ 152,774.73		$ 13,781.19	$ 166,555.92
Tax Sale			$ 295,512.32	$ 6,963.09	$ 13,007.84				$ 315,483.25	$ -	$ -	$ -	$ 315,483.25		$ 315,483.25
23		$ 267.34	$ 250,296.96	$ 2,396.08	$ 8,457.05		$ 20.00		$ 261,437.43	$ 242,381.16	$ 2,682.58	$ 245,063.74		$ 16,373.69	$ 261,437.43
24			$ 67,712.31	$ 4,146.18	$ 7,789.63		$ 10.00		$ 79,658.12	$ 66,695.90	$ 7,288.48	$ 73,984.38		$ 5,673.74	$ 79,658.12
27			$ 286,782.22	$ 7,012.56	$ 16,250.12				$ 310,044.90	$ 277,179.16	$ 8,963.22	$ 286,142.38		$ 23,902.52	$ 310,044.90
28			$ 1,486,527.79	$ 16,341.18	$ 32,117.42		$ 10.00		$ 1,534,996.39	$ 901,345.20	$ 8,672.23	$ 910,017.43	$ 595,912.18	$ 29,066.78	$ 1,534,996.39
29			$ 216,068.10	$ 4,963.50	$ 12,539.04		$ 50.00		$ 233,620.64	$ 204,938.23	$ 7,529.54	$ 212,467.77		$ 21,152.87	$ 233,620.64
30		$ 183.34	$ 383,920.29	$ 12,084.52	$ 47,559.52				$ 443,747.67	$ 391,879.60	$ 21,719.54	$ 413,599.14		$ 30,148.53	$ 443,747.67
									$ -			$ -			$ -
	$ 554.02	$ 2,850.76	$ 4,365,671.77	$ 162,320.11	$ 413,008.26	$ 2,126.00	$ 360.00	$ 3,733.33	$ 4,950,624.25	$ 3,570,130.95	$165,546.77	$ 3,735,677.72	$ 914,895.43	$ 300,051.10	$ 4,950,624.25
CORRECTIONS									$ -	$ -		$ -			$ -
									$ -	$ -		$ -			$ -
4/1/2020				$ (68.50)	$ (31.50)				$ (100.00)	$ (100.00)		$ (100.00)			$ (100.00)
4/21/2020			$ (1,236.54)	$ 372.09	$ 864.45				$ -			$ -			$ -
4/6/2020			$ 104.06		$ (104.06)				$ -	$ -		$ -			$ -
4/6/2020			$ 25.89	$ 45.05	$ (70.94)				$ -	$ -		$ -			$ -
									$ -	$ -		$ -			$ -
									$ -	$ -		$ -			$ -
									$ -	$ -		$ -			$ -
															$ -
TOTAL	$ 554.02	$ 2,850.76	$ 4,364,565.18	$ 162,668.75	$ 413,666.21	$ 2,126.00	$ 360.00	$ 3,733.33	$ 4,950,524.25	$ 3,570,030.95	$165,546.77	$ 3,735,577.72	$ 914,895.43	$ 300,051.10	$ 4,950,524.25
Tax Coll Report	$ (554.02)	$ (2,850.76)	$ (4,364,565.18)	$ (162,668.75)	$ (413,666.21)	$ (2,126.00)	$ (360.00)	$ (3,733.33)	$ (4,950,524.25)						
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -						

Daily Journal, Vineland

Publication Logo Unavailable

Publication Name:
Daily Journal, Vineland

Publication URL:

Publication City and State:
Vineland , NJ

Publication County:
Cumberland

Notice Popular Keyword Category:

Notice Keywords:

Notice Authentication Number:
202005131448507448275
853420002

Notice URL:

Back

Notice Publish Date:
Saturday, May 09, 2020

Notice Content

CITY OF MILLVILLE NOTICE OF INTENTION Notice is hereby given that an Ordinance, a summary of which, is hereinafter set out, was introduced before the Board of Commissioners of the City of Millville and passed its first reading on May 5, 2020 and that said Ordinance will be considered by said Board on final passage May 19, 2020 at 5:30 P.M. in the Richard C. McCarthy Commission Chamber, City Hall, 12 S. High Street, Millville, New Jersey, when and where all persons interested therein will be given ample opportunity to be heard for or against the adoption of said Ordinance. An Ordinance to approve the application and agreement submitted by Vineland Delsea Drive LLC for a five year exemption or abatement from taxation pursuant to Article I of Chapter 65 of the Municipal Code for the project known as Aldi Grocery Store located at 3850 S. Delsea Drive. Passed First Reading May 5, 2020 Michael Santiago W. James Parent Ashleigh Udalovas Joseph Pepitone Bruce Cooper Commissioners Attest: Jeanne M. Hitchner, City Clerk Due to the COVID-19 Pandemic the City of Millville Municipal Building is closed to the public until further notice. If any member of the general public would like to obtain a copy of this Ordinance, please contact the City Clerk's Office at (856) 825-7000 Ext. 7603 during the hours Monday through Friday 8:30 am to 4:30 pm. Publication Date: May 9, 2020 Ptr. Fee: $25.37

Back

ORDINANCE NO.

WHEREAS, Article I of Chapter 65 of the Municipal Code titled Taxation authorizes five year exemptions and abatements from taxation for projects located within an area in need of rehabilitation that would qualify for exemption or abatement from taxation pursuant to the aforesaid Article; and

WHEREAS, **Vineland Delsea Drive LLC** (applicant) has constructed a project on land that is located within an area in need of rehabilitation which project is eligible for exemption or abatement from taxation pursuant to the aforesaid Article; and

WHEREAS, the applicant has filed an application for exemption or abatement from taxation with the assessor of the municipality in a timely manner setting forth the information required by the aforesaid Article, and the assessor has determined that the application is complete; and

WHEREAS, the governing body of the municipality has reviewed and evaluated the application, and it has made the following findings and determinations in connection with the application.

A. The project is a commercial or industrial project which is eligible for exemption or abatement from taxation pursuant to the aforesaid Article.
B. The project will maintain or provide gainful employment within the municipality for **14 Full Time** new employee(s).
C. The project will assist in the economic development of the municipality.
D. The project will maintain or increase the tax ratable base of the municipality.
E. The project will maintain or diversify and expand commerce within the municipality.
F. The economic benefits derived from the project outweigh any negative effects associated with granting the exemption or abatement from taxation.

NOW THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF MILLVILLE AS FOLLOWS:

1. The application submitted by the applicant for the exemption from taxation of the project known as **Aldi Grocery Store**, located at **3850 S. Delsea Drive** is hereby approved.

2. The Five Year Tax Agreement setting forth the terms and conditions for the exemption from taxation including the formula for the computation of payments in lieu of full property taxation is hereby approved.

3. The Mayor and City Clerk are hereby authorized to execute the Five Year Tax Agreement.

4. The City Clerk shall forward a copy of the Five Year Tax Agreement to the Director of the Division of Local Government Services in the Department of Community Affairs within 30 days after the execution of the Agreement.

5. A copy of the Tax Agreement shall be maintained in the office of the Tax Assessor and in the office of the Tax Collector to insure compliance with all of the terms and conditions set forth in the Tax Agreement.

FIRST READING:

Moved By:
Seconded By:

VOTING	In Favor	Against	Abstain	Absent
Michael Santiago				
W. James Parent				
Ashleigh Udalovas				
Joseph Pepitone				
Bruce Cooper				

SECOND READING:

Moved By:
Seconded By:

VOTING	In Favor	Against	Abstain	Absent
Michael Santiago				
W. James Parent				
Ashleigh Udalovas				
Joseph Pepitone				
Bruce Cooper				

CERTIFICATION

I certify that the foregoing is a true copy of a Resolution adopted by the Board of Commissioners, of the City of Millville in the County of Cumberland, at a meeting thereof held on .

_____
Jeanne M. Hitchner, City Clerk

PROCEDURE	
Approved on First Reading:	
Published:	
Approved on Second Reading:	
Published:	
Effective Date:	

Daily Journal, Vineland

Publication Logo Unavailable

Publication Name:
Daily Journal, Vineland

Publication URL:

Publication City and State:
Vineland , NJ

Publication County:
Cumberland

Notice Popular Keyword Category:

Notice Keywords:

Notice Authentication Number:
202005131449575472775
853420002

Notice URL:

Back

Notice Publish Date:
Saturday, May 09, 2020

Notice Content

CITY OF MILLVILLE NOTICE OF INTENTION Notice is hereby given that an Ordinance, a summary of which, is hereinafter set out, was introduced before the Board of Commissioners of the City of Millville and passed its first reading on May 5, 2020 and that said Ordinance will be considered by said Board on final passage May 19, 2020 at 5:30 P.M. in the Richard C. McCarthy Commission Chamber, City Hall, 12 S. High Street, Millville, New Jersey, when and where all persons interested therein will be given ample opportunity to be heard for or against the adoption of said Ordinance. An Ordinance amending the Section 2-69 of the City Code to add a new title and salary range for Investigator Police Department (part time) with a Minimum of $25.00 per hour and a Maximum of $35.00 per hour. Passed First Reading May 5, 2020 Michael Santiago W. James Parent Ashleigh Udalovas Joseph Pepitone Bruce Cooper Commissioners Attest: Jeanne M. Hitchner, City Clerk Due to the COVID-19 Pandemic the City of Millville Municipal Building is closed to the public until further notice. If any member of the general public would like to obtain a copy of this Ordinance, please contact the City Clerk's Office at (856) 825-7000 Ext. 7603 during the hours Monday through Friday 8:30 am to 4:30 pm. Publication Date: May 9, 2020 Ptr. Fee: $24.08

Back

ORDINANCE NO.

WHEREAS Section 2-69 of the Municipal Code requires that the currently effective ordinances fixing the salaries and rates of compensation of officers and employees of the municipality shall be kept on file in the office of the City Clerk; and

WHEREAS, the governing body of the municipality desires to amend the salary ordinance to add a new title and salary range for the following:

Title	**Minimum**	**Maximum**
Investigator Police Department (Part-Time)	$25.00/ hr.	$35.00/hr.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF MILLVILLE AS FOLLOWS:

1. The salary ordinance is hereby amended to reflect the new title and salary range for same.
2. A copy of the ordinance shall be kept on file in the office of the City Clerk.
3. This amendment to the salary ordinance shall be effective after final approval and publication as required by law.

FIRST READING:

Moved By:
Seconded By:

VOTING	In Favor	Against	Abstain	Absent
Michael Santiago				
W. James Parent				
Ashleigh Udalovas				
Joseph Pepitone				
Bruce Cooper				

SECOND READING:

Moved By:
Seconded By:

VOTING	In Favor	Against	Abstain	Absent
Michael Santiago				
W. James Parent				
Ashleigh Udalovas				
Joseph Pepitone				
Bruce Cooper				

CERTIFICATION

I certify that the foregoing is a true copy of an Ordinance adopted by the Board of Commissioners, of the City of Millville in the County of Cumberland, at a meeting thereof held on May 19, 2020.

_____
Jeanne M. Hitchner, City Clerk

PROCEDURE	
Approved on First Reading:	
Published:	
Approved on Second Reading:	
Published:	
Effective Date:	

CITY OF MILLVILLE
COUNTY OF CUMBERLAND
STATE OF NEW JERSEY

ORDINANCE NO._____

ORDINANCE OF THE CITY COMMISSION OF THE CITY OF MILLVILLE ADOPTING THE REDEVELOPMENT PLAN FOR THE WHEATON GLASS FACTORY (BLOCK 260, LOT 1) CITY OF MILLVILLE, CUMBERLAND COUNTY, NEW JERSEY

WHEREAS, pursuant to *N.J.S.A.* 40a:12-1 *et seq*. Resolution 43-2017 of the City Commission of the City of Millville ("Commission"), declared the entirety of the City of Millville as an "Area in Need of Rehabilitation"; and

WHEREAS, pursuant to *N.J.S.A.* 40A:12A-7, a Governing Body may adopt, revise or amend a redevelopment plan; and

WHEREAS, pursuant to *N.J.S.A.* 40A:12A-7f and Resolution No. 110-2020 adopted on March 17, 2020, the Board of Commissioners directed the Planning Board of the City of Millville to adopt a Redevelopment Plan for the Wheaton Glass Factory site also known as Block 260, Lot 1; and

WHEREAS, pursuant to *N.J.S.A.* 40A:12A-7f and Resolution No. _____ adopted on _____, the Planning Board prepared a Redevelopment Plan for the Wheaton Glass Factory site and referred it to the Board of Commissioners and recommended that it be adopted; and

WHEREAS, the Commissioner has determined that it is in the best interest of the City to adopt the Redevelopment Plan, as recommended by the Planning Board, to effectuate the rehabilitation and redevelopment of the City.

NOW THEREFORE, BE IT ORDAINED by the Board of Commissioners of the City of Millville as follows:

SECTION 1

The City hereby adopts the "Redevelopment Plan for the Wheaton Glass Factory, City of Millville, Cumberland County, New Jersey," to facilitate the rehabilitation and redevelopment of the City of Millville.

SECTION 2

The Commission declares and determines that said Redevelopment Plan meets the criteria, guidelines and conditions se forth in *N.J.S.A.* 40A:12A-7, provides realistic opportunities for the rehabilitation and redevelopment of the City and is otherwise in conformance with *N.J.S.A.* 40A:12A-1, *et seq.*

SECTION 3

The Commission shall have, be entitled to and is hereby vested

all power and authority granted by the aforementioned statutory provisions ot effectuate the Redevelopment Plan.

SECTION 4

The Redevelopment Plan shall be an overlay to other development regulations and the City Zoning Map is hereby amended to conform with the provisions of the Redevelopment Plan.

SECTION 5

All ordinances or parts of ordinances inconsistent with this Ordinance are hereby repealed to the extent of such inconsistency.

SECTION 6

In the event any clause, section or paragraph of the Ordinance is deemed invalid or unenforceable for any reason, it is the intent of the Commission that the balance of the Ordinance remains in full force and effect to the extent it allows the City to meet the goals of the Ordinance.

SECTION 7

This ordinance shall take effect after adoption and publication according to law.

FIRST READING: _____

Moved By: _____
Seconded By: _____

VOTING	In Favor	Against	Abstain	Absent
Michael Santiago				
W. James Parent				
Ashleigh Udalovas				
Joseph Pepitone				
Bruce Cooper				

SECOND READING: _____

Moved By: _____
Seconded By: _____

VOTING	In Favor	Against	Abstain	Absent
Michael Santiago				
W. James Parent				
Ashleigh Udalovas				
Joseph Pepitone				
Bruce Cooper				

CERTIFICATION

I certify that the foregoing is a true copy of a Resolution adopted by the Board of Commissioners, of the City of Millville in the County of Cumberland, at a meeting thereof held on _____, 2020.

_____
Jeanne M. Hitchner, City Clerk

1.0 INTRODUCTION

There exists in the City of Millville, Cumberland County, New Jersey,[1] an approximately 2,193-lot area that, in March 2003, was declared by the City Commission to be In Need of Redevelopment under the New Jersey *Local Redevelopment & Housing Law*.[2] This area was designated the Center City Redevelopment Area.

[1] "City"

[2] N.J.S.A. 40A:12A-1 et seq. ("*Redevelopment Law*")

Within the Center City Redevelopment Area is a 19.07-acre property designated on the City's official Tax Maps as Block 260, Lot 1, whose address is 200 G. Street (referred to herein as the "Wheaton Glass Factory").

Having been vacated in (or about) 2005, the Wheaton Glass Factory sits vacant and deteriorated. These conditions result from forces which are amenable to correction and amelioration by the concerted effort of responsible public bodies, but are not likely to be corrected or ameliorated solely by private effort.

1.2 Municipal Redevelopment Activities

1.2.1 Authorizing Legislation

In 1992, the New Jersey Legislature empowered municipalities to address conditions as described in the Wheaton Glass Factory by adopting the New Jersey *Local Redevelopment & Housing Law,* whose purpose is to provide local officials with the tools and powers necessary to (re)plan abandoned, deteriorated, obsolescent or under-productive / unproductive portions of a municipality and to actively redevelop said areas into productive assets for the community.

Utilizing a comprehensive set of planning tools and techniques afforded municipalities *only* under the *Redevelopment Law*, municipalities may modify land use and other zoning controls, acquire property deemed necessary to effectuate redevelopment, clear said lands, install infrastructure and/or other site improvements, provide favorable tax and other financial incentives for *re*development, solicit for and enter into partnerships with public and private entities and negotiate the transfer of lands to such entities in order to accomplish defined municipal goals and objectives.

It was under the *Redevelopment Law* that Millville created the Center City Redevelopment Area.

1.2.2 Redevelopment Area Designation

The process of designating an area to be In Need of Redevelopment begins with a municipal governing body directing the municipal Planning Board to undertake what the *Redevelopment Law* terms a "Preliminary Investigation" to determine if a targeted area meets the statutory criteria under which it may be declared to be In Need of Redevelopment. Planning Boards typically engage a Professional Planner to undertake the investigation on the Board's behalf.

Upon completion of the investigation, the Planning Board is required to hold a public hearing in order to discuss its findings and to hear persons who are interested in or would be affected by the contemplated action. The results of such hearing, along with a recommendation from the Planning Board regarding any formal action to be taken, are then referred to the Governing Body (in the form of a Planning Board resolution) for action.

A. In January 20, 2003, the Millville City Commission directed[3] the Millville Planning Board[4] to conduct the necessary investigations and undertake the necessary steps to determine whether or not a defined study area met the statutory criteria for Redevelopment Area designation.

[3] Via City Resolution No. A-4204[5]
[4] "Planning Board"
[5] On file with the City Clerk.

B. The Planning Board, on March 10, 2003, held a (duly-noticed) public hearing on this matter and, after careful consideration, found and determined, in pertinent part, that the lands as described exhibit conditions which conformed with the *Redevelopment Law*.

C. After carefully considering the findings of the Planning Board, the Governing Body, on March 18, 2003, adopted City Resolution No. A-4260[5]; thereby declaring the lands under Study to be In Need of Redevelopment. A Redevelopment Plan was adopted in October 2003.[6]

[6] §2.7 herein.
[7] Via Resolution No. 43-2017[5]
[8] Via Ordinance No 14-2017[5]

Such Redevelopment Plan has been amended from time to time.

D. Over time, the City has seen several successful Projects within this Redevelopment Area. Unfortunately, the Wheaton Glass Factory is not among them.

E. In 2017, the City Commission declared the entire City of Millville to be In Need of Rehabilitation pursuant to N.J.S.A. 40A:12A-14[7] and adopted a Citywide Redevelopment Plan therefor as an overlay to existing Zoning. [8]

Again, the Wheaton Glass Factory has not benefited from this Citywide Redevelopment Plan.

1.2.3 AUTHORIZATION & PURPOSE

A. Having included the lands in and around Wheaton Glass Factory in the Center City Redevelopment Area, and acknowledging that the conditions which caused the City to do so are amenable to correction and amelioration by the concerted effort of responsible public bodies ~ and are not likely to be corrected or ameliorated solely by private effort; and upon recognizing that the adopted Center

City Redevelopment Plan and Citywide Redevelopment Plan have not resulted in improvements to the Wheaton Glass Factory, the purpose of this Redevelopment Plan is to supersede the existing Redevelopment Plans and provide a mechanism for the orderly (re)planning and (re)development of Wheaton Glass Factory consistent with the Municipal Objectives established herein.

For Planning purposes, this Redevelopment Plan includes the G. Street and Wheaton Avenue [C.R. 555] rights-of-way immediately adjacent to Block 260, Lot 1.
B. This document satisfies all statutory requirements for a Redevelopment Plan under the *Local Redevelopment & Housing Law* and, upon adoption by the Governing Body, shall constitute the legal prerequisite for the Redevelopment Actions outlined herein.

C. The *Redevelopment Law* permits a municipality to pursue Redevelopment activities ***ONLY*** within a designated Redevelopment Area under an adopted Redevelopment

Plan. Accordingly, this Redevelopment Plan applies only to the Wheaton Glass Factory and its abutting rights-of-way. Activities undertaken on lands outside of Block 260, Lot 1 and its abutting rights-of-way are permitted under the justification of the City's Land Use and Development Regulations[9] or under the Citywide Redevelopment Plan.

[9] Chapter 30 of the City Code.

For the purpose of this Redevelopment Plan, and in addition to any terms defined within the body of this document, the following terms shall have the meaning as set forth in this section. Terms not defined herein shall have the meaning set forth in Chapter 30 of the City Code.[10]

2.0DEFINITIONS

[10] a.k.a. "City of Millville Land Use and Development Regulations" (hereinafter "Chapter 30")

Terms presented as singular or plural, masculine or feminine, shall be construed within the context in which they occur.

2.1 "Administrative Officer" shall mean the municipal official, typically the Zoning Officer, assigned to administratively approve land use applications not rising to the level of Review & Approval under this Redevelopment Plan and which would otherwise not require approval by the Planning Board or Zoning Board of Adjustment under Chapter 30.

2.2 "Ancillary Use", "Ancillary Building" or "Ancillary Structure" shall mean an Accessory Use, Building or Structure as defined in Chapter 30, except that such Use, Building or Structure

shall be on the same lot as the Principal Use or Building it supports unless otherwise approved during site plan review. A building containing living space shall never be considered an Ancillary Use, Building or Structure.

2.3 "ADA" shall mean the Americans with Disabilities Act, along with all rules and regulations promulgated therefor.

2.4 "Building Area" or "Building Coverage" shall mean the aggregate of the areas of all enclosed and roofed spaces of a Principal Building and all Ancillary Buildings. Such areas shall be computed by using outside building dimensions measured on a horizontal plane at ground level.

2.5 "Building Height" shall mean the vertical dimension measured from average elevation of the finished lot grade at the midpoint of the front of the building to the highest point of the roof for flat roofs, to the deckline of mansard roof and to the mean height between eaves and ridge for gable, hip and gambrel roofs. Conventional Ancillary Structures, such

as chimneys, spires, aerials and elevator enclosures, shall not be included in building height calculations.

If a building fronts more than one Right-of-Way, the Right-of-Way on which the longest segment of the building fronts shall be used for height measurement.

2.6 "Building Line" shall mean the line parallel to the street at a distance therefrom equal to the depth of the required Front Yard (see Setback).

2.7 "Center City Redevelopment Plan" shall mean the document entitled *City of Millville, New Jersey Redevelopment Plan, Center City Area*, prepared by The Atlantic Group and Greenbaum, Rowe, Smith, Ravin, Davis & Himmel (dated August 11, 2003), and adopted October 7, 2003 via Ordinance No. 27-2003, as has been amended from time-to-time.

2.8 "Citywide Redevelopment Plan" shall mean the document entitled *Redevelopment Plan for the City of Millville, Cumberland County, NJ, February 2017*, adopted April 4, 2017 via Ordinance No. 14-2017.

2.9 "Chapter 30" shall mean the City of Millville Land Use and Development Regulations, as may be amended from time-to-time.

2.10 "City" shall have the same meaning as Millville.

2.11 "City Clerk" shall mean the municipal Clerk for City of Millville, who is the statutorily-mandated custodian of the City's records.

2.12 "Context" shall mean the character of the built or natural environment which surrounds a given building or site.

2.13 "Elevation" shall mean an exterior facade of a structure, or its head-on view, or representation thereof drawn with no vanishing point.

2.14 "Environmental Constraints" shall mean natural features, resources or land characteristics that are sensitive to improvements and that may require conservation or remediation measures or the application of creative development techniques to prevent degradation of the

environment, or may require limited development, or in certain instances may preclude development.

For the purposes of this Redevelopment Plan, Environmental Constraints shall also include conditions placed on a property by the Relevant Permitting Agencies.

2.15 "Governing Body" shall mean the City Commission of the City of Millville, Cumberland County, New Jersey. [11]

[11] Within the context of the various sections of this Redevelopment Plan, the terms "Millville", "City", "City of Millville", "City Commission" and "Governing Body" shall mean the City Commission of the City of Millville, acting in its capacity as Redevelopment Entity for this Redevelopment Plan.

2.16 "Impervious Coverage" or "Impermeable Surface" shall mean that area of a lot upon which all structures and materials that are highly resistant to water infiltration, inclusive of permitted setback encroachments, are located.

2.17 "Impervious Surface" or "Impermeable Surface" shall mean any surface which does not permit fluids to pass through or penetrate its pores or spaces.

2.18 "Independent Component of a Project": see "Redevelopment Project".

2.19 "Linkage" shall mean a means of access ~ typically, but not exclusively, a pathway, arcade, bridge, right-of-way or other similar element ~ linking areas which are either distinct or separated by a right-of-way, drainageway or other man made or natural feature.

2.20 "Loading Space" shall mean any off-street space available for the loading or unloading of goods, having direct access to a street or other public way and so arranged that no vehicle is required to back into a public right-of-way.

For the purposes of this Redevelopment Plan, the Minimum Loading Space dimensions contained in Chapter 30 shall be subject to the Design Waiver process of §7.2.2 B.2 herein. **2.21** "*Local Lands & Buildings Law*" shall mean N.J.S.A. 40A:12-1 et seq.

2.22 "*Local Redevelopment & Housing Law*" shall mean N.J.S.A. 40A:12A-1 et seq.

2.23 “Millville” shall mean the City of Millville, Cumberland County, New Jersey; a body corporate and politic, and unless otherwise indicated, includes its Governing Body, elected officials, officers and staff. Unless modified by the context of a particular section of this document, these terms shall also include the Millville Urban Enterprise Zone.

2.24 “Millville Urban Enterprise Zone" or “MUEZ” shall mean the Millville Urban Enterprise Zone, operating under the "New Jersey Urban Enterprise Zones Act" (C.52:27 H-60 et seq.).

2.25 "MUEZ" shall have the same meaning as the Millville Urban Enterprise Zone.

2.26 “*Municipal Land Use Law*” shall mean N.J.S.A. 40:55D-1 et seq.

2.27 “NJDCA” shall mean the New Jersey Department of Community Affairs, and shall include all divisions and agencies thereof.

2.28 “NJDEP” shall mean the New Jersey Department of Environmental Protection, and shall include all divisions and agencies thereof.
2.29 “NJDOT” shall mean the New Jersey Department of Transportation, and shall include all divisions and agencies thereof.

2.30 "Office of Planning Advocacy" (“OPA”) shall mean the successor to the New Jersey Office of Smart Growth (“OSG”) and the Office of State Planning (“OSP”); operating out of the New Jersey Department of State.

The office staffs the New Jersey State Planning Commission and the New Jersey Brownfields Redevelopment Task Force. As part of its Business Action Center, the OPA is charged with helping to spur economic growth in New Jersey.
2.31 “Parking Space” shall mean an area, accessible from a street, but not located on a street, which is both suitable and intended for the parking of a passenger motor vehicle. Any off-street parking space shall be so designed so as not to require a vehicle to back into or from a street or public right-of-way.

For the purposes of this Redevelopment Plan, the Minimum Parking Space dimensions contained in Chapter 30 shall be subject to the Design Waiver process of §7.2.2 B.2 herein.

2.32 "P.I.L.O.T." shall mean a program of Payment-In-Lieu-of-Taxes as permitted under applicable law.

2.33 "Planning Board" shall mean the Planning Board of the City of Millville, established pursuant to section 23 of the *Municipal Land Use Law* and operating pursuant to the various regulations of Chapter 30 and other relevant statutes, including the *Local Redevelopment & Housing Law*.

2.34 "Preliminary Investigation" shall mean the process by which the lands subject to this Redevelopment Plan were designated In Need of Redevelopment under the *Local Redevelopment & Housing Law* as detailed herein.

2.35 "Project" shall have the same meaning as "Redevelopment Project".

2.36 "Project Concepts" shall mean the preliminary depiction of a proposed Redevelopment Project, or individual Phase or Subphase thereof, and shall include, at a minimum, a conceptual site plan, color renderings of all building elevations, floor plans, budgetary information and associated narrative description of Project Elements
sufficient to provide the City with an understanding of the proposed Project, or Phase or Subphase thereof.

2.37 "Project Elements" shall mean any component of a Redevelopment Project.

2.38 "Project Plans" shall mean a detailed depiction of the Redeveloper's proposed Project, or individual Phase or Subphase thereof, and shall include all submission requirements for making application to the Planning Board pursuant to the City's existing Subdivision and Site Plan application procedures and this Redevelopment Plan.

2.39 "Publication" shall mean the date printed on the cover of this Redevelopment Plan, which shall signify the date this Redevelopment Plan was finalized for printing.

2.41 "Redeveloper" shall mean a corporation, partnership or other entity or entities designated by the City as Redeveloper pursuant to N.J.S.A. 40A:12A-1 et seq., and having entered into a Redevelopment Agreement for the purposes of advancing this Redevelopment Plan.

2.42 "Redeveloper Candidate" shall mean the corporation, partnership or other entity or entities selected by the City to pursue negotiations leading a Redevelopment Agreement for the purposes of advancing this Redevelopment Plan, but whose Redevelopment Agreement has yet to be executed.

2.43 "Redevelopment Agreement" shall mean a contract made by and between a designated Redeveloper (Candidate) and the City[12], which shall detail the specific rights, responsibilities and obligations of each party related to the development of a Redevelopment Project under this Redevelopment Plan.

[12] Within the context of the various sections of this Redevelopment Plan, the terms "Millville", "City", "City of Millville", "City Commission" and "Governing Body" shall mean the City Commission of the City of Millville. acting in its capacity as Redevelopment Entity for this Redevelopment Plan.

Subject to the provisions of a Redevelopment Agreement, nothing in this Redevelopment Plan shall be construed to prohibit a Redevelopment Project from being developed as multiple buildings constructed in phases over time, and nothing herein shall limit an entity from being designated Redeveloper for more than one (or all) Projects authorized hereunder.

2.44 "Redevelopment Entity" shall mean the City of Millville, acting as the implementing agent for this Redevelopment Plan in accordance with and under the provisions of N.J.S.A. 40A:12A-1 et seq.[12]

2.45 "*Redevelopment Law*" shall have the same meaning as the *Local Redevelopment & Housing Law*.

2.46 "Redevelopment Plan" shall mean this instant document entitled *Wheaton Glass Factory Redevelopment Plan, City of Millville, Cumberland County, New Jersey,* prepared by ARH Associates (date indicated on cover).

Upon adoption by the Governing Body, this Redevelopment Plan shall satisfy all statutory requirements of the *Local*

Redevelopment & Housing Law and shall constitute a Redevelopment Plan under N.J.S.A. 40A:12A-3 and 12A-7.

2.47 "Redevelopment Project" shall mean the construction of buildings and/or other improvements under the jurisdiction of this Redevelopment Plan by the designated Redeveloper in accordance with the provisions contained herein.

Subject to the provisions of a Redevelopment Agreement, nothing in this Redevelopment Plan shall be construed to prohibit or in any way limit a Redevelopment Project from being developed in Phases or Subphases over time as agreed upon in the redevelopment agreement. Accordingly, the term "Redevelopment Project" shall be construed to include any Phase(s) or Subphase(s) thereof.

For the purposes of issuing a Certificate of Completion & Compliance (§15.0 herein), an "Independent Component of a Redevelopment Project" shall mean any portion of a Redevelopment Project, or Phase or Subphase thereof, which can stand alone and be considered complete without completion of any connecting or non-connecting portion of such Project, Phase or Subphase thereof, as more particularly defined in the Redevelopment Agreement.

2.48 "Relevant Permitting Agencies" shall mean any combination of Federal, State and/or County agencies having jurisdiction over a Redevelopment Project.

2.49 "Review & Approval" shall mean the review and approval by the Planning Board of an application for Site Plan Approval, Subdivision Approval and/or Redevelopment Plan Conformance as may be required to effectuate a Redevelopment Project.

2.50 "Right-of-Way" or "ROW" shall mean privately- or publicly-owned lands, including all air and subsurface rights, used or intended to be used for the construction of vehicular[13] and/or pedestrian travelways (cartways), public infrastructure and pedestrian amenities, and shall be construed to include all lands and improvements between the property lines of opposing Blocks and/or Lots.

[13] Including railroad

2.51 "Setback" shall mean clear, unoccupied and unobstructed space (unless otherwise specified) measured at right angles between a lot line or Right-of-Way line and a building envelope;

and extending from grade to sky, except for the following permitted encroachments (provided that such encroachments do not inhibit the free flow of pedestrian or vehicular traffic):

- awnings*, canopies* & porte-cocheres*;
- parking areas & access drives thereto;
- ornamental architectural features*;
- fences & landscaping*;
- flag / banner poles;
- pedestrian walkways, breezeways & atria;
- bicycle racks*, benches*, trash receptacles* & other street furniture*;

- signage & lighting; and
- like and similar features.

Such permitted encroachments shall apply to at-grade setbacks as well as any building envelope regulations associated with Maximum Building Height.
Unless otherwise specified herein, setbacks shall be construed as minimum distances. Greater setbacks are permitted, provided that the specific distances and design relate to the architecture of the subject building elevation, and further provided that the setback area is heavily treated with a combination of elements designated by asterisk (*).
2.52 “Shared Parking” shall mean the concept of parking which recognizes that uses in proximity to one another may have parking demands which permit such uses to share the same marginal parking spaces provided to accommodate peak parking conditions in a common parking facility.

2.53 "Sign" shall mean an object, device, display, building or structure, or portion thereof, which is located outdoors, or which is located indoors but is visible to the general public from outdoors, on which is affixed, painted or otherwise represented, directly or indirectly, words, letters, figures, designs, symbols, fixtures, colors, insignia, illumination or projected images forming a name, identification, description, display or illustration, or combination thereof, which is designed or intended to advertise, announce, declare, demonstrate, display, direct, attract attention to, identify, illuminate or otherwise visually communicate or promote the interest of an object, person, institution,

organization, business, product, service, activity, event or location by any means.

Lighting used to highlight or outline part of a building but not communicate a visual message, as well as works of art which do not communicate a visual message (other than the art itself) shall not be considered Signs. Graffiti shall never be considered a Sign. Signage regulations are detailed in §8.3 herein.

2.54 "Signable Area" shall mean the area(s) of a building facade where signs may be placed without disrupting facade composition. Signable Area will often include panels at the top of window or transoms, over entry doors and windows, sign boards on fascia and areas between the support portion of a buildings 1st story and the sills of 2nd story windows.

2.55 "Sign, Icon" shall mean a sign that illustrates, by its shape and graphics, the nature of the use conducted within.

2.56 "State Plan" shall mean the New Jersey *State Development & Redevelopment Plan*, authorized via the State Planning Act of 1985 and last adopted in March, 2001.

2.57 "Street Furniture" shall mean the functional elements of the streetscape or other open space, including, but not limited to, benches, trash receptacles, planters, kiosks, sign posts, streetlights and bollards.

2.58 "Streetscape" shall mean the built and planted element of a street which define its character.

2.59 "Wheaton Glass Factory" shall mean that section of the City of Millville generally bound by G. Street, Wheaton Avenue [C.R. 555], Block 260, Lots 2, 3 and 5, and the Winchester & Western Railroad Right-of-Way as more particularly described in §1.2.3 C. herein; such area having been designated as part of a larger Area In Need of Redevelopment pursuant to N.J.S.A. 40A:12A-1 et seq. via City Resolution No. A-4260

3.1 Pre-Existing Zoning / Redevelopment History

3.0 WHEATON GLASS FACTORY PROFILE

3.1.1 The Wheaton Glass Factory is part of the broader Center City Redevelopment Area,[14] which, when designated in 2003, consisted of 2,193 lots in the form of vacant lands; farms; residential, commercial, and industrial uses, lands owned by the City of Millville and the Millville Board of Education; and hospitals, churches and other institutional uses.

[14] via City Resolution No. A-4260 on March 18, 2003 (On file with the City Clerk), as amended.

3.1.2 Prior to the adoption of the Center City Redevelopment Plan, the Wheaton Glass Factory was zoned General Industry (I-1). Use and Bulk standards for the I-1 Zone are summarized in Exhibit 1 herein.

3.1.3 The Center City Redevelopment Plan maintained the [then] existing Zoning controls for the lands under its jurisdiction. Accordingly, there was no change in the Uses or Building Controls governing the Wheaton Glass Factory.

3.1.4 The (2003) Center City Redevelopment Plan was replaced by the Citywide Redevelopment Plan in 2017, which retained the Land Use and Building Controls in place prior to the adoption of the Center City Redevelopment Plan. Again, there was no change in the Uses or Building Controls governing the Wheaton Glass Factory.

3.1.5 Upon adoption of this Redevelopment Plan, Land Use and Building Controls detailed in §8.0 herein shall govern all lands within the Wheaton Glass Factor Area.

3.2 SMART GROWTH & REGULATORY ENVIRONMENT

3.2.1 SMART GROWTH

Smart Growth is a term given to planning theories and practices designed to combat the suburban sprawl experienced in New Jersey (and other states) in the post-World War II era.

Prior to the War, the nation's population generally lived in compact neighborhoods where people could walk from their homes to work, to shop or to go to school, or could take advantage of public transportation for these needs. The post-War emergence of the American middle-class, the privately-owned automobile and the interstate highway system provided the ability for people to retreat from cities to suburbia, with its larger lot sizes and cul-de-sac communities.

Over the decades, once-new suburbs became old and tired. Simultaneously, the reliance on the automobile caused increased traffic congestion, as public transportation was replaced by need to drive from 'secluded' communities to office parks, strip malls and regional shopping centers.

As families perceived their quality of life diminishing, they began to flee these older, congested suburbs for the less-dense, ever-greener hinterland. Suburbs became urban[15], exurbs became suburban, and the open space that heretofore separated communities vanished. THE RESULT WAS "SPRAWL".

[15] Meanwhile, the traditional urban environment continued to deteriorate and decline, resulting in population flight, economic disinvestment and general physical decay.

To combat sprawl, planners have developed a series of principles known as Smart Growth. It is hoped that the application of these principles will redirect (re)development to the cities and other areas of existing infrastructure, and preserve green space while providing the new development required to service an expanding population.

The following Smart Growth principles are generally accepted by planners and lawmakers as guidelines for effective land use and design, and have been incorporated, explicitly or implicitly, into the body of state and local regulations adopted to combat sprawl.

Smart Growth Principles

Plan and build Master Planned Communities utilizing compact, clustered design, walkable neighborhoods and distinctive, attractive areas offering a Sense of Place.
Encourage infill (re)development by directing future growth to existing communities and areas with existing infrastructure, thereby strengthen existing neighborhoods.
Mix land uses to include residential, commercial and open space into new development projects and thereby reduce the need for the automobile.
Provide transportation choices, including readily-accessible public transportation.
Provide housing opportunities to all income levels by developing a range of housing choices.
Conserve Open Space by requiring green space, farmland preservation and natural vistas / scenic resource preservation. Preserve Critical Environmental Areas.
Lower barriers and provide opportunities for Smart Development by use of targeted Smart Growth regulations.
Utilize high quality design and planning techniques to produce predictable, fair and cost-effective development decisions.
Collaborate on solutions by including the community and stakeholders in the (development) decision-making process.
Make Development Decisions Predictable, Fair and Cost Effective

3.2.2 New Urbanism

Closely related to Smart Growth is the concept of New Urbanism, which is a return to the principals that historically made neighborhoods successful as communities ~ when neighbors knew each other and the street corner and front porch were venues for friendly interaction.

While all of these elements may not be appropriate for every application, they should be viewed as guides for good urban design.

New Urbanism

Principles

The neighborhood has a discernible center of mixed or multi-use buildings.
Most of the dwellings are within a 5-minute (2,000') walk of the center.
A variety of dwelling types are available.
Shops and offices can be found at the edge of neighborhoods, of sufficient variety to meet the weekly needs of households.
An elementary school is close enough for most children to walk to school.
Small playgrounds are convenient to every dwelling.
Streets form a connected network and are relatively narrow to promote traffic calming.
Buildings are placed close to the street.
Parking lots and garages rarely front the street.
Certain prominent streets at the termination of street vistas or in the neighborhood center are reserved for civic buildings.

3.2.3 STATE DEVELOPMENT & REDEVELOPMENT PLAN

In New Jersey, Smart Growth principles are embodied in the *State Development & Redevelopment Plan*[16]. Promulgated by the State Planning Commission[17] as the equivalent of a statewide masterplan to guide development and investment, this document is an outline of the State's policies related to Smart Growth and general planning principles.

[16] "State Plan"

[17] In conjunction with the New Jersey Office of State Planning (now entitled the Office of Planning Advocacy).

Prepared as an interdepartmental effort between various State offices charged with managing growth in New Jersey[18], the State Plan is the controlling policy guide regarding growth-related issues on a statewide level.

[18] Principally, but not exclusively, NJDCA and NJDEP.

[19] State Plan: pp. 190

The State Plan classifies the section of Millville that contains the Wheaton Glass Factory as a PA ~ 1 (METROPOLITAN) PLANNING AREA (PA-1) within a DESIGNATED REGIONAL CENTER.

METROPOLITAN PLANNING AREAS *are intended to provide for much of the state's future redevelopment; revitalize cities and towns; promote growth in compact forms;*
stabilize older suburbs; redesign areas of sprawl; and protect the character of existing stable communities. [19]

CENTERS *are compact forms of development that ~ compared to Sprawl ~*

consume less land, deplete fewer natural resources and are efficient in the delivery of public services. The concept of CENTERS is the key organizing principle for development and redevelopment.[20]

[20] State Plan: p. 10
[21] State Plan: p. 332

REGIONAL CENTERS *are settlements or locations for development along or near transportation corridors. They are the locus of high intensity, mixed-use development, with a density of more than 5,000 people per square mile and an emphasis on employment. They have a compact character and possess sufficient density and adequate design to support pedestrian mobility and public transportation services. They possess substantial market demand to enable them to function as a magnet to attract development from within the corridor and from surrounding areas without competing with Urban CENTERS.*[21]

To accomplish these goals, State Plan has established a number of Policy Objectives[22]. Pertinent to this Redevelopment Plan:

[22] State Plan: pp. 191-192

LAND USE: *Promote redevelopment and development in Cores and neighborhoods of CENTERS and Nodes that have been identified through cooperative regional planning efforts; promote diversification of land uses, including housing where appropriate, in single-use developments and enhance their linkages to the rest of the community; ensure efficient and beneficial utilization of scarce land resources throughout the Planning Area to strengthen its existing diversified and compact nature.*

ECONOMIC DEVELOPMENT: *Promote opportunities for economic development by encouraging strategic land assembly, site preparation and infill development, public / private partnerships and infrastructure improvements that support an identified role for the community within the regional marketplace; encourage job training and other incentives to retain and attract businesses; encourage private sector investment through supportive government regulations, policies and*

programs, including tax policies and expedited review of proposals that support appropriate redevelopment.
TRANSPORTATION: *Maintain and enhance a transportation system that capitalizes on high-density settlement patterns by encouraging the use of public transit systems, walking and alternative modes of transportation to reduce automobile dependency, link CENTERS and Nodes, and create opportunities for transit oriented redevelopment; facilitate efficient goods movement through strategic investments and intermodal linkages; …*
NATURAL RESOURCE CONSERVATION: *Reclaim environmentally damaged sites and mitigate future negative impacts,… give special emphasis to improving air quality; use open space to reinforce neighborhood and community identity and protect natural linear systems, including regional systems that link to other Planning Areas.*
REDEVELOPMENT: *Encourage at intensities sufficient to support transit, a broad range of uses and efficient use of infrastructure; promote design that enhances public safety, encourages pedestrian activity and reduces dependency on the automobile…*
PUBLIC FACILITIES AND SERVICES: *Complete, repair or replace existing infrastructure systems to eliminate deficiencies and provide capacity for sustainable development and redevelopment in the region; encourage the concentration of public facilities and services in CENTERS and Cores…*
HISTORIC PRESERVATION: *Encourage the preservation and adaptive reuse of historic or significant buildings, Historic and Cultural Sites, neighborhoods and districts in ways that will not compromise either the historic resource or the area's ability to redevelop.*

3.2.3 IMPLICATIONS FOR THIS REDEVELOPMENT PLAN

This Redevelopment Plan addresses ~ to the maximum extent practicable ~ applicable Smart Growth Policy Objectives embodied in the State Plan.

3.3 URBAN ENTERPRISE ZONE

The State of New Jersey has designated specific sections of the City of Millville, including the Wheaton Glass Factory, as an Urban Enterprise Zone. UEZs are designed to foster an economic climate that revitalizes designated urban communities and stimulates their growth by encouraging businesses to develop and create private sector jobs through public and private investment.[23]

[23] www.nj.gov/dca/affiliates/uez/

At Publication, pertinent UEZ benefits include:

- Reduced Sales Tax on certain purchases (currently 3.5%);
- Tax-free purchases on capital equipment, facility expansions and upgrades;
- Financial Assistance from State agencies, including, but not limited to, the New Jersey Economic Development Authority;
- Subsidized unemployment insurance costs for employees who earn less than $4,500 per quarter; and
- Tax Credit Options for new permanent, full-time employees or Corporate Business Tax Credit on qualified investments.

Historically, UEZ funds have been used to:

- Acquire property;
- Conduct planning and environmental studies;
- Develop downtown parking lots;
- Fund police officers for the Zone; and
- Provide small business loans to participating UEZ businesses.

3.4 ENVIRONMENTAL CONDITIONS & CONSTRAINTS

3.4.1 WETLANDS

Depending on their resource value, NJDEP requires that Wetlands be surrounded by buffers ranging from 50' to 150'.
While NJDEP has mapped wetlands to the north and west of the Wheaton Glass Factory, no wetlands have been identified in proximity to Block 260, Lot 1.

3.4.2 CONTAMINATION

Subsurface contamination has been identified within the Wheaton Glass Factory, and is in the process of being remediated. The Redeveloper shall be responsible to address all environmental conditions and constraints as identified.

3.5 GOVERNMENTAL APPROVALS

Based on the information available at Publication, Governmental Approvals known or believed to be applicable to this Redevelopment Plan include, but may not be limited to:

• Millville Planning Board for any required Subdivision and Site Plan approvals and determination of Redevelopment Plan Conformance.

- Millville Construction Department and Fire Marshall for Construction and related Permits;

- Cumberland County Conservation District for Soil Erosion and Sediment Control Plan certification;

- Cumberland County Planning Board for Subdivision approval (if applicable) and Site Plan approval or exemption;

- Millville Department of Public Works and the Millville Sewer Utility for sanitary sewer permitting;

- Millville Water Utility for potable water permitting;

- NJDOT for Highway Access Permitting, traffic signalization, roadway geometry and other issues related to rights-of-way under its jurisdiction (if applicable), and issues related to the Railroad Right-of-Way;

- NJDEP for environmental permitting, sewer and water extension permitting, and such other permitting as may be required; and

- United States Army Corps of Engineers, the U.S. Environmental Protection Agency and/or the U.S. Fish & Wildlife Service for Federal regulations which may be applicable.

4.0 MUNICIPAL OBJECTIVES

4.1 General Statements

4.1.1 This document constitutes a Redevelopment Plan under the provisions of the *Local Redevelopment & Housing Law*. The purpose of this Plan is to provide the mechanism, via public / private partnership, for the creation of one or more Project(s) in one or more buildings at the Wheaton Glass Factory.

Upon adoption of this Redevelopment Plan, the City will be statutorily empowered to negotiate and enter into a Redevelopment Agreement with a private sector Redeveloper for the purposes of advancing the Municipal Objectives articulated herein.

4.1.2 The Objectives articulated herein constitute the guiding principles for the activities anticipated under this Redevelopment Plan. Such activities may be undertaken by the City or by a designated Redeveloper.

City Policymakers recognize that it may be necessary to subordinate a particular Objective, or certain aspects of a particular Objective, in order to achieve other, more imperative, Objectives. Within this context, the quantitative or qualitative value of any of the stated Objectives, as well as their relative importance to the City and thus this Redevelopment Plan, shall be determined exclusively by the Governing Body, acting in its capacity as Redevelopment Entity for this Redevelopment Plan.

Readers should therefore attach no importance to the order in which these Objectives are presented.

4.1.3 This Redevelopment Plan does not attempt to anticipate every possible Project Concept or land use solution. The Plan has been crafted to provide the Redeveloper the flexibility necessary to develop the Project which advances these Objectives.

4.1.4 City Policymakers recognize the financial and planning realities related to the redevelopment of the Wheaton Glass Factory, and are in a position to make available such assistance as may be at the disposal of the City via the powers

of the *Redevelopment Law* and/or other pro-development agencies and programs should a particular Project so merit.

Such assistance may include, but need not be limited to, endorsing and/or ~ with the designated Redeveloper ~ making joint application for County, state and federal grant funds; endorsing and/or ~ with the designated Redeveloper ~ making joint application for state / federal environmental / other permits required to advance a Project, negotiating favorable property tax mechanisms;[24] and amending the provisions of this Redevelopment Plan should such actions be reasonably necessary to produce a superior product.

[24] Including, but not limited to, the granting of tax abatement, Payment-In-Lieu-of-Tax (P.I.L.O.T.) Agreements, and such other financial assistance / programs for which the project may become eligible.

Any such assistance shall be addressed within the context of the Redevelopment Agreement to be negotiated between the City and the Redeveloper Candidate.

4.1.5 City Policymakers further recognize that environmental contamination exists within, on and under Wheaton Glass Factory lands.

Responsibility (financial or otherwise), for the remediation of such conditions, and for compliance with any State or Federal requirements related thereto, shall be addressed by the Redeveloper in accordance with applicable laws and regulations. To the extent pertinent, such issues shall be recognized and addressed within the context of the Redevelopment Agreement to be negotiated between the City and the Redeveloper Candidate.

4.2 MUNICIPAL LAND USE LAW

This Redevelopment Plan has been crafted to advance the purposes of the New Jersey *Municipal Land Use Law*[25] by:

[25] N.J.S.A. 40:55D-2

A. Guiding the appropriate use and redevelopment of lands in a manner which will promote the public health, safety, morals and general welfare;

B. Providing for Redevelopment Projects in a manner which will secure safety from fire, flood, panic and other natural and man-made disasters;

C. Ensuring that the Redevelopment Project will provide adequate light, air and open space;

D. Ensuring that redevelopment in Millville does not conflict with the development and general welfare of neighboring municipalities, the county and the State;

E. Encouraging the appropriate and efficient expenditure of public funds by the coordination of public [and private] development with land use policies;

F. Providing appropriate locations for industrial uses, according to their respective environmental requirements, in order to meet the needs of Millville citizens;

G. Designing transportation routes which will promote the free flow of traffic while eliminating congestion and blight;

H. Promoting a desirable visual environment through creative development techniques and good civic design and arrangement;

I. Promoting the conservation of historic sites, energy resources and valuable natural resources while preventing [sprawl] and degradation of the environment through improper use of land;

J. Constituting planned unit development which will incorporate the best features of design and relate the type, design and layout of commercial and industrial development to the Wheaton Glass Factory;

K. Encouraging coordination of the various public and private procedures and activities shaping land development with a view of lessening the cost of such development and to the more efficient use of land;

2. Promoting the utilization of renewable energy resources;

3. Promoting the maximum practicable recovery and recycling of recyclable materials from municipal solid waste through the use of planning practices designed to incorporate the State Recycling Plan goals and to complement municipal recycling programs; and/or

4. Providing flexibility and alternatives to traditional development, through the use of equitable and effective planning tools available only under the *Redevelopment Law*, in order to concentrate development in areas where growth can be accommodated and maximized while preserving agricultural lands, open space, and historic sites.

4.3 OBJECTIVES OF THIS REDEVELOPMENT PLAN

4.3.1 Reverse or remove the conditions which led the City to include the Wheaton Glass Factory in the Center City Redevelopment Area (§1.2 herein) under the *Local Redevelopment & Housing Law*.

4.3.2 Eliminating negative and/or blighting influences and preventing the spread of such influences by the application of comprehensive Redevelopment Plan controls.

4.3.3 Renovating and/or rehabilitating substandard and/or vacant and/or dilapidated buildings or improvements in the which, singularly or in combination, represent conditions detrimental to the safety, health and welfare of the community.

4.3.4 Removing and replacing substandard and/or unproductive buildings or improvements where renovation / rehabilitation is not practicable or desirable, including where such buildings or improvements do not lend themselves to reuse in a manner consistent with this Redevelopment Plan.

4.3.5 Fostering public-private partnerships to accomplish revitalization in a manner that best serves the needs of the community, strengthens the local community and attracts jobs and contributes to the continuing vitality of Millville.

4.3.6 Generating new tax ratables or otherwise providing for a financial return to the public sector[26] by redeveloping and returning to active and productive (re)use, unutilized and/or unproductive municipally-owned lands and buildings which represent a lost opportunity for valuable contribution to the welfare of the community.

[26] via P.I.L.O.T. or other appropriate mechanisms.

4.3.7 Stimulate private (re)development and maximize the (re)development potential of the Wheaton Glass Factory by permitting flexibility in project design and building regulations

while protecting, to the maximum extent practicable, surrounding land uses.

4.3.8 Provide for land uses designed to:
• Stimulate, strengthen and enhance the City's economic base;

• Generate new tax ratables; and

• Increase employment and business opportunities resulting from the redevelopment and operation of the Wheaton Glass Factory.

4.3.9 Provide enhanced economic activity in support of the Millville Urban Enterprise Zone; thereby increasing the resources potentially available to the MUEZ for economic development programs in the City and to the State of New Jersey for its purposes.

4.3.10 Increase the purchase of goods and services from MUEZ participating businesses, both during construction and operation of the Project(s).

4.3.11 Create as seamless a linkage as possible between the Wheaton Glass Factory and neighboring land uses; thereby using the Redevelopment Project(s) as a unifying anchor for this section of the City.

4.3.12 Promote the efficient and effective provision of necessary infrastructure and related services for the Wheaton Glass Factory while addressing economic, regulatory and permitting issues related thereto.

4.3.13 Provide for appropriate aesthetics, visibility and security.

4.3.14 Maximize the use of the existing railroad right-of-way servicing the Wheaton Glass Factory as a mechanism to provide raw materials and products to and transport processed products from the site.

4.3.15 Minimize, to the maximum extent practicable and appropriate, fiscal and operational impacts to City residents which may result from a substantial Project at the Wheaton Glass Factory. Such impacts may include, but need not be limited to, provision of municipal services and increase in school district taxes related to an increase in the number of students enrolled in the City's school system arising from a Redevelopment Project.

4.3.16 Utilize zoning, tax abatement and other federal, state, county, and local government financial incentives and programs where appropriate, to achieve these Objectives.

4.3.17 To the extent reasonably practicable, minimize disruption of the residential and business communities adjacent to the Wheaton Glass Factory during and after construction.

4.3.18 Establish, where required by the Relevant Permitting Agencies, such Environmental Protection Measures as may be necessary and appropriate to remediate contamination resulting from previous activities.

5.0 REDEVELOPER SELECTION & DESIGNATION

STATUTORY AUTHORITY

5.1.1 Upon adoption of a Redevelopment Plan, and pursuant to N.J.S.A. 40A:12A-8 f. & g., designated Redevelopment Entities are empowered to negotiate and enter into Redevelopment Agreements with designated Redevelopers for the purposes of advancing the goals and objectives of such Redevelopment Plan. Accordingly, the actions detailed in this section are not subject to compliance with the New Jersey *Local Public Contract Law*[27] or *Local Lands and Buildings Law*.[28]

[27] N.J.S.A. 40A:11-1 et. seq.

[28] N.J.S.A. 40A:12-1 et. seq.

This Redevelopment Plan designates the Millville City Commission as Redevelopment Entity for the activities described herein.

5.1.2 Upon adoption of this Redevelopment Plan, the City will be statutorily empowered to undertake such actions for the purposes of advancing the Municipal Objectives detailed herein.

5.2 REDEVELOPER DESIGNATION & REDEVELOPMENT AGREEMENT

5.2.1 It is the intention of the City, upon adoption of this Redevelopment Plan, to immediately identify and designate a qualified Redeveloper Candidate to effectuate this Plan. Such designation shall be based upon preliminary Project Concepts and Description of Project Elements for the undertakings proposed.

5.2.2 Upon designation of such Redeveloper Candidate, the City shall commence negotiations leading to a Redevelopment Agreement with such entity. Such Agreement shall include, at a minimum:

A. The Project Concepts and Description of Project Elements for the undertakings proposed;

B. Compliance with the Municipal Objectives (§4.0) of this Redevelopment Plan;

C. Anticipated schedule for the commencement and completion of improvements, including design, permitting and construction;

D. Environmental indemnification and insurance requirements;

E. Provisions for termination of Redeveloper status in the event of default by a Redeveloper;

F. Issues identified within the body of this Redevelopment Plan as being subject to such an Agreement;

G. Such other provisions as may arise during the negotiations or which may be required by law.

5.2.3 Upon completion of negotiations of such Redevelopment Agreement, the City shall refer such Agreement, in draft form, to the full City Commission for consideration and adoption.

6.0 ANTICIPATED REDEVELOPMENT PLAN ACTIONS

6.1 OVERVIEW

6.1.1 The actions anticipated under this Redevelopment Plan consist of the following activities designed to advance and achieve the Municipal Objectives detailed (§4.0) herein:

• *R*eplanning the lands within the Wheaton Glass Factory as provided for in this Redevelopment Plan;

• Establishing land use, building and other controls[29] governing the form and function of the Project(s) anticipated by this Redevelopment Plan;

[29] §8.0 - §11.0 herein.

• Identifying infrastructure improvements to be required to support the Project(s) anticipated by this Redevelopment Plan; and

• Conveying City-owned lands[30] to a designated Redeveloper.

[30] §6.2 herein.

• Providing for the design, permitting and construction of approved Redevelopment Project(s); and

• Such other Actions as may be necessary and convenient to achieve the Objectives of this Redevelopment Plan.

6.2 ACQUISITION

6.2.1 BY THE CITY

Block 260, Lot 1 is owned by the City of Millville. No municipal acquisition is therefore required to effectuate this Redevelopment Plan.

6.2.2 BY A REDEVELOPER

Nothing shall prohibit a Redeveloper, on his own account, from pursuing the voluntary acquisition of lands outside of Wheaton Glass Factory and developing such lands as a component of or complement to a Project proposed under this Redevelopment Plan or as a Project independent of this Redevelopment Plan.

The City shall have no responsibility, financial or otherwise, for any facet of the project unless otherwise negotiated between the City and Redeveloper.

6.1.3 Property Designated Not-To-Be-Acquired

Block 260, Lot 1 is owned by the City of Millville and therefore need not be "acquired" to effectuate this Redevelopment Plan. No acquisition of other lands is therefore required to effectuate this Redevelopment Plan.

6.3 MUNICIPAL CONVEYANCE

6.3.1 Upon adoption of this Redevelopment Plan, the City will be statutorily permitted[31] to convey, via sale or lease, Block 260, Lot 1 to a Redeveloper in furtherance of an approved Redevelopment Project.

[31] N.J.S.A. 40A:12A-8b, c & g.

The terms of such conveyance, including compensation to the City and Takedown (conveyance) Schedule, shall be negotiated as part of the Redevelopment Agreement between the City and the Redeveloper Candidate.

6.3.2 The City shall not convey Lot 1 unless and until a Redeveloper has been designated and a Redevelopment Agreement therewith executed and, at a minimum, preliminary site plan approval has been completed, with the redeveloper assuming all risks of outstanding approvals.

6.3.3 Upon acquisition of any lands within or outside of the Redevelopment Area, by whatever means, and subject to the provisions of a negotiated Redevelopment Agreement or such other agreement between the city and the redeveloper addressing same, the Redeveloper shall be responsible for all taxes which become due and owing on all property so owned or acquired; for all demolition, site work and remediation; and for all planning, engineering, permitting and other activities necessary for the development of a Redevelopment Project in accordance with this Redevelopment Plan. Other than as permitted via a negotiated Redevelopment Agreement, lands and improvements within the Wheaton Glass Factory shall be permanently and irrevocably restricted against being constructed, occupied or used in a manner than renders them exempt from payment of municipal property taxes

7.0 REDEVELOPMENT PLAN PROVISIONS

7.1 AUTHORITIES

7.1.1 OVERVIEW

All activities in the Wheaton Glass Factory shall be governed by the Redevelopment Plan Provisions detailed herein, which are intended to guide the use, massing and aesthetics of various buildings within the Wheaton Glass Factory. Within this framework, the Redeveloper and designer(s) are encouraged to exercise maximum ingenuity and creativity in order to achieve the Municipal Objectives (§4.0) of this Redevelopment Plan.

7.1.2 Governing Regulations

A. The provisions of this Redevelopment Plan are those of the City of Millville and do not substitute for any law, code, rule or regulation established by any County, State or Federal agency. All development subject to this Plan shall comply with such laws, codes, rules and regulations as applicable.

B. Except where otherwise modified by this Redevelopment Plan, the Wheaton Glass Factory shall be governed by the standards and regulations contained in
Chapter 30. By reference, such provisions are included in and adopted by this Plan.

All property outside of the Wheaton Glass Factory, whether used or developed in conjunction with a Redevelopment Project or not, shall remain subject to the provisions Chapter 30.
C. Any Ordinance adopting this Redevelopment Plan shall contain language indicating that this Plan is an explicit amendment to the City's Zoning District Map and the land use and development provisions of Chapter 30. Upon adoption, the City's Zoning Map shall be immediately modified to reflect this Redevelopment Plan.

D. Should a County, State or Federal code or regulation contain comparable but less restrictive provisions than set forth in this Redevelopment Plan, the standards set forth herein shall govern.

E. Interpretation or clarification of any conflicts or inconsistencies between provisions of Chapter 30 and this Redevelopment Plan shall be made by the Governing Body, acting in its capacity as Redevelopment Entity for this Redevelopment Plan.

F. City and Redeveloper recognize that certain environmental contamination exists on, in and under Wheaton Glass Factory lands. Redeveloper shall comply with all State and Federal regulations for the treatment and/or remediation of such issues.
While the City is not in the position to provide direct financial assistance for the remediation of any environmental (or other) conditions found to exist at the Wheaton Glass Factory, it shall cooperate with and support Redevelopers in their efforts to obtain such assistance as may be available through appropriate State and Federal Brownfield and/or related programs.

7.2 REVIEW PROCEDURES, INTERPRETATIONS & RESPONSIBILITIES

7.2.1 APPROVAL PROCESS

A. The action of designating a Redeveloper Candidate[32] shall serve as the Governing Body's conditional approval of the Project Concepts and Description of Project Elements proposed. Such approval shall both accept the Project for the community and serve as an initial certification of Project consistency with this Redevelopment Plan.

[32] §5.0 herein.

B. The action of entering into a Redevelopment Agreement with a Redeveloper Candidate[33] shall serve as the Governing Body's final approval of the Project Concepts and Description of Project Elements, and as its final certification of the Project's consistency with this Redevelopment Plan.

[33] §5.2 herein.

C. Consistent with its responsibilities under N.J.S.A. 40A:12A-13, the Planning Board shall review and approve the Project Plans for the Redevelopment Project in accordance with the requirements for review and approval of subdivisions and site plans set forth by Chapter 30.

No Application shall be heard by the Planning Board unless and until the Governing Body, acting as Redevelopment Entity for this Redevelopment Plan, has executed a Redevelopment Agreement with the Project's Redeveloper.

D. The City's standard operating procedure for determining Completeness of an Application to the Planning Board shall be expanded to include a determination that the Plans are in conformance with the Project Concepts and Description of Project Elements agreed upon under the Redevelopment Agreement. Any Plans believed not to be in conformance shall be forwarded to the Governing Body, acting as Redevelopment Entity for this Redevelopment Plan, for formal determination.

Plans determined by the Governing Body not to be in conformance shall not be deemed Complete.

7.2.2 INTERPRETATIONS

Within the context of §7.2.1 hereinabove, and subject to the requirements of the Relevant Permitting Agencies:

A. The Governing Body, acting in its capacity as Redevelopment Entity for this Redevelopment Plan, shall retain sole authority for the interpretation or clarification of the provisions of this Redevelopment Plan, including the permissibility of any use proposed. Such authority shall include whether or not any proposed use is Permitted under this Redevelopment Plan.

B. The Planning Board shall retain authority for the review and approval of all site plans and subdivisions proposed under this Redevelopment Plan. Appeal of any interpretation or clarification made by the Board during the course of the Review & Approval process shall be made to the Governing Body, acting in its capacity as Redevelopment Entity for this Redevelopment Plan; or to the Relevant Permitting Agencies, as applicable.

C. The Planning Board shall retain the right, at time of Review & Approval, to require such off-site and/or off-tract improvements as may be lawful, necessary and proportionate to ensure the free flow of traffic, to mitigate other possible impacts to the public safety and

welfare arising from the Redevelopment Project, and to otherwise ensure the effective implementation of this Redevelopment Plan.

Appeal of a Planning Board interpretation of "necessary" and "proportionate" shall be made by the Governing Body, acting in its capacity as Redevelopment Entity for this Redevelopment Plan.
D. Unless Planning Board approval is required by this Redevelopment Plan or by applicable sections of Chapter 30, administrative land use approvals shall be governed by the procedures established in Chapter 30.

7.3 DEPARTURES FROM PLAN PROVISIONS

7.3.1 VARIANCES

The provisions of this Redevelopment Plan flow from the City's power to (re)plan designated Redevelopment Areas under the *Local Redevelopment & Housing Law*[34] and not from the City's power to zone under the *Municipal Land Use Law*.[35]

[34] N.J.S.A. 40A:12A-7
[35] N.J.S.A. 40:55D-62

It is therefore within the context of the *Redevelopment Law* and not the *Municipal Land Use Law* that the City has adopted the Land Use and other provisions of this Redevelopment Plan. Accordingly:
A. 'd' Variances A. This Redevelopment Plan does not recognize the 'd-1' (use)[36] Variance process under the *Municipal Land Use Law*. Principal Uses not permitted by this Redevelopment Plan shall require formal Plan amendment pursuant to law.

[36] N.J.S.A. 40:55d-70d(1).

Certain Ancillary Uses, or specific elements or components of a Principal Use proposed by a Redeveloper but not envisioned by this Redevelopment Plan, may be permitted upon petition to the Governing Body and the Governing Body's determination that such use is consistent with the Municipal Objectives (§4.0) of this Redevelopment Plan.

1. Departures from the provisions of this Redevelopment Plan which would otherwise require a 'd-6' (Height)[37] Variance shall require formal Plan amendment pursuant to law.

[37] N.J.S.A. 40:55d-70d(6).
[38] N.J.S.A. 40:55d-70c

2. Departures from the provisions of this Redevelopment Plan which would otherwise necessitate any other 'd' relief may be permitted pursuant to §7.3.2 herein.

B. 'c' Variances
This Redevelopment Plan does not recognize the 'bulk ('c') variance' process under the *Municipal Land Use Law*[38]. The processes for deviating from specific Building Limit Controls is addressed in §7.3.2 herein.

7.3.2 DEVIATIONS

With the exception of regulations pertaining to Maximum Building Height, the Planning Board may, at time of Review & Approval and without formal amendment to this Redevelopment Plan, approve departures from the Building Limit Controls and the quantifiable requirements of the Circulation, Parking & Loading Plan, Infrastructure Controls and the Landscaping, Streetscaping & Lighting Provisions of this Redevelopment Plan[39] as may be requested by the Redeveloper ~ to a maximum of 30% Deviation from the subject regulation.

[39] §8.0 - §11.0 herein
[40] §7.3 herein

A. Deviations shall only be granted for departures that are consistent with the intent of this Redevelopment Plan.

B. Requests for such relief shall require clear justification as to why the standard should be relaxed.

While such justification shall not be inconsistent with the requirements for Variance relief under N.J.S.A. 40:55D-70c. (which otherwise would be required were the Project not developed under this Redevelopment Plan), the Planning Board shall have the flexibility to consider requests on the totality of their merits within the context of all Deviations and Design Waivers[40] requested and not on the rigid requirements of the Positive and Negative Criteria required for Variance relief.

C. Requests beyond 30% shall require a formal Plan amendment pursuant to law.

7.3.3 Design Waivers

A. A Redeveloper Candidate may petition the Governing Body for departures from the non-quantifiable provisions of the Circulation, Parking & Loading Plan, Infrastructure Controls, and the Landscaping, Streetscaping & Lighting Provisions of this Redevelopment Plan[39] in the form of Design Waivers as part of the Redevelopment Agreement negotiations process.

Any Design Waiver accepted by the Governing Body shall explicitly be included as an exhibit to the executed Redevelopment Agreement, upon which it shall be treated as being consistent with this Redevelopment Plan. Waivers not so included shall not be considered consistent.

B. A Redeveloper may petition the Planning Board for departures from the non-quantifiable provisions of the Circulation, Parking & Loading Plan, Infrastructure Controls and the Landscaping, Streetscaping & Lighting Provisions of this Redevelopment Plan[39] in the form of Design Waivers requested at time of Review & Approval.

C. Design Waivers shall only be granted for departures that are consistent with the intent of this Redevelopment Plan.

D. Requests for such relief shall require clear justification as to why the standard should be relaxed.

E. In reviewing any such requests, the Governing Body or Planning Board, as the case may be, shall have the flexibility to consider requests on the totality of their merits within the context of all Deviations and Design Waivers requested.

7.3.4 Departures Required by Relevant Permitting Agencies

The provisions of §7.3.2 and §7.3.3 notwithstanding, departures from the requirements of this Redevelopment Plan necessitated to bring the Redevelopment Project into conformance with the regulations of any Relevant Permitting Agency may be permitted without formal Plan amendment, regardless of the percentage departure required, provided that such departures are reviewed and accepted by the Planning Board within the context of the affected Project element.

8.1 APPROACH

8.0 LAND USE PLAN

8.1.1 GENERAL

Given the historic nature of the Wheaton Glass Factory, this Redevelopment Plan encourages the Redeveloper, to the maximum extent practicable, retain and adaptively reuse the pre-existing structures on the site while eliminating the factors which have led to its current blighted condition. To accommodate such adaptive reuse, this Land Use Plan modifies the Permitted Uses established for the City's I-1 Zoning District by Chapter 30 to those specified herein.

Setbacks and other Building Controls were crafted to recognize the existing structures. Within this framework, Redevelopers are encouraged to exercise ingenuity and creativity in order to achieve the Municipal Objectives (§4.0) of this Redevelopment Plan.

New structures and/or expansions of existing structures are encouraged to utilize form and materials that are compatible with the fabric of these existing structures.

8.1.2 PERMITTED PRINCIPAL & ANCILLARY USES

Permitted Uses shall be limited to the Permitted Principal and Ancillary Uses enumerated under §8.2.2 herein. The Redeveloper may engage in such uses itself, or may lease a portion or portions of a Project to a third-party operator who will undertake such uses.

Multiple Uses are permitted as Principal or Ancillary Uses within a Redevelopment Project, provided that each such use is permitted under §8.2.2 herein.

8.2 DEVELOPMENT REGULATIONS 8.2.1 OVERVIEW

A. Consistent with the Municipal Objectives (§4.0) of this Redevelopment Plan, the intent of this Plan is to provide maximum flexibility in land uses within the enumerated Permitted Principal and Ancillary Uses in order to master plan a complex that will promote economic development and revitalize the Wheaton Glass Factory.

B. This Redevelopment Plan assumes that G. Street and Wheaton Avenue [C.R. 555] will remain in their current geometry, but may be modified to improve traffic flow to and from ~ and around ~ the Wheaton Glass Factory.

Internal circulationways for the Wheaton Glass Factory shall be established as necessary to support the Redevelopment Project proposed.
Specific improvements will naturally be dependent on the Redevelopment Project proposed and are therefore deferred to the Review & Approval process.
C. Subject to the design Waiver Process of §7.2.2 B.2 of this Redevelopment Plan, where not specified herein, Land Use and Development Regulations shall be governed by Chapter 30.
D. (While not under the jurisdiction of this Redevelopment Plan) the Winchester & Western Railroad Right-of-Way will be utilized to service the Redevelopment Project.

D. Nothing shall prohibit the Redevelopment Project from being developed in Phases as conditions dictate. If a Redevelopment Project is to be phased, the initial plans shall depict later phases in concept to the extent known at the time. When subsequent phases are proposed for development, formal site plan approval shall be required for each such phase. The Plans for such phase shall depict later phases in concept to the extent known at that time. Initial blighted conditions shall be addressed in Phase I of the project.

8.2.2 PERMITTED USES

Buildings may house any combination of Permitted Principal or Ancillary Uses in single or multi-use configurations.
While this Redevelopment Plan contemplates an array of uses, it recognizes that market forces and technological innovation may offer additional uses not contemplated. The implementation of permitted uses shall conform to §8.2.5 regarding Industrial Performance Standards. If these standards cannot be met as established, the Governing Body, acting in its capacity as Redevelopment Entity for this Redevelopment Plan, shall retain sole authority for the acceptability of such nonconformity.

A. Permitted Principal Uses
1. Indoor Manufacture, assembly, packaging, recycling, warehousing / storage (including refrigerated storage) and/or distribution of products produced from recycled material, including, but not limited to, glass, plastics, paper, leathers, metals or stone or otherwise categorized Class A recyclable material per N.J.A.C. 7:26A-1 et seq.

2. General warehousing, storage (including refrigerated storage) and/or distribution of products.

3. Public, Semi-Public and/or Private Utility Facilities as may be required to service the Wheaton Glass Factory and/or elsewhere in this section of the City.

4. Communication towers and facilities.

C. Permitted Ancillary Uses

1. Such Uses and Structures as are normally and customarily associated with a Permitted Principal Use.

2. Interior or exterior maintenance and/or storage areas. Outdoor storage of source material pending processing or finished product pending distribution shall be screened from view of all rights of way.

3. Depots, yards and maintenance uses and facilities for automobile, truck and rail transportation associated with a Permitted Principal Use.

4. Surface and/or structured parking.

5. Car or truck washing facilities.

6. Communication towers and facilities.

8. Solar (or other Alternative / Renewable) Energy Production;

9. Health, wellness, fitness or gymnasium facilities associated with a Permitted Principal Use.

10. Food service, cafeteria and conference facilities, daycare centers and or area(s) for reflection / meditation for personnel associated with a Permitted Principal Use.

11. Signage (§8.3 herein).

12. Construction Staging for the construction of the Redevelopment Project, including materials storage, construction trailers for office use, parking and all other activities normally associated with development.

8.2.3 BUILDING LIMIT CONTROLS

A. As noted elsewhere in this Redevelopment Plan, the intent of the Plan is to retain and adaptively reuse the pre-existing structures in the Wheaton Glass Factory to the extent feasible while removing factors contributing to blighted conditions. The following Building Limit Controls are designed to reflect existing building conditions while recognizing the possibility of new construction.

B. To the extent that new buildings are proposed, such structures shall conform to these requirements to the extent practicable. The Deviation Allowance (§7.3.2 herein) is instituted to address necessary departures from these regulations.

CATEGORY	***REGULATION***
Minimum Lot Size & Geometry	
Lot Size Lot Width Lot Depth	The existing geometry of Block 260, Lot 1 shall constitute the minimum Lot Area, Width & Depth.
Minimum Setbacks: Principal Structures	
From existing G. Street and Wheaton Avenue [C.R. 555]	30’
From existing Railroad	0’
From internal circulationways	As necessary to ensure adequate pedestrian circulation and safety.
Minimum Setbacks: Accessory Structures	
From existing G. Street and Wheaton Avenue [C.R. 555]	No closer than the front building facade of the nearest Principal Structure. Any façade visible from G. Street and Wheaton Avenue [C.R. 555] shall match that of the nearest Principal Structure.
From existing Railroad	0’
From internal circulationways	As necessary to ensure adequate pedestrian circulation and safety.
Minimum Setbacks: Parking Lots	
From existing G. Street and Wheaton Avenue [C.R. 555]	5'
CATEGORY	REGULATION
From existing Railroad	0’

From internal circulationways	As necessary to ensure adequate pedestrian circulation and safety.
Maximum Building Height	
Principal Structures	55’
Communication Towers & Facilities.	200’
Windmills or Other Solar Energy Mechanisms	
All Other Accessory Structures	75’
Maximum Coverage	
Building Coverage	75%
Impervious Surface Coverage	90%
Minimum Distance between Buildings (new construction only)	As permitted by the City’s Fire Official

8.2.4 ADD Architectural Design sections

Design Standards

The following standards are intended to provide guidance in regards to the aesthetics of buildings, landscaping, and other site amenities and design features in order to encourage a high standard of development.

Any deviation from the following Design Standards of this Redevelopment Plan shall be treated as a design waiver as consistent with §7.3.3 herein.

Architectural Design

• The façade of any principal structure shall be treated with a variety of materials with a finished quality appearance with particular attention to those visible from a public right of way. Architectural elements shall add visual interest and aesthetic appeal to the project though use of colors, materials, textures and finishes.

• All mechanical equipment such as HVAC, emergency generators, or other such equipment, shall be screened from public view.

- All electronic communication equipment shall be mounted in such a way that it doesn't negatively impact the appearance of the building on which it is placed.
- Ancillary structures shall be architecturally compatible with the Principal Structure they are intended to serve, and, if practicable, shall be screened from view from the public Right-of-Way.
- See concept plans in Exhibit (2)

8.2.5 Standards of Performance

No use shall be permitted within the City of Millville which does not conform to the standards of use, occupancy and operation contained in this section. The standards contained herein are hereby established as the minimum requirements to be maintained within the City of Millville in all cases, except where superseded by a state or federal agency requirement having jurisdiction.

A.

Noise. (See noise pollution control regulations set forth in Article VIII of Chapter 52 of the Municipal Code.)

~~[Amended 8-17-2004 by Ord. No. 23-2004]~~

B.

Odor. No emission of odorous gases or other odorous material shall be permitted in such quantity as to be offensive at the lot lines or beyond.

C.

Glare or heat. Any operation producing intense glare or heat shall be performed within a completely enclosed building so that no operation will produce heat or glare beyond the property line of the lot on which the operation is located.

D.

Radiation. No activity involving ionizing radiation shall be permitted which will cause radiation at any point on or beyond any lot line in excess of limits contained in the United States Nuclear Regulatory Commission's Rules and Regulations as amended from time to time.

E.

Vibration. Every use shall be so operated that the ground vibration inherently and recurrently generated is not perceptible without instruments at any point on or beyond any lot line on which the use is located.

F.

Smoke. There shall be no emission of smoke from any source whatever to a density greater than that prescribed by the laws of the State of New Jersey.

G.

Toxic or noxious matter. No use shall, for any period of time, discharge any toxic or noxious matter in such concentration as to be detrimental to or endanger the public health, safety, comfort, or welfare or cause injury or damage to property, business, marine life or wildlife.

H.

Dust or dirt. No emission which can cause any detrimental effect on human beings, animals, vegetation or property or which can cause an excessive soiling at any point, and in no event any emission from any chimney or otherwise of any solid or liquid particles shall be permitted in excess of that prescribed by the laws of the State of New Jersey.

I.

Fire and explosion hazard. All industrial activities shall be carried on in such a manner and with such precaution against fire and explosion hazards as to produce no explosion hazard, as determined by state or local officers, to a use on an adjacent property. Free- or active-burning materials shall be enclosed with noncombustible walls and shall be set back at least 40 feet from any lot line or shall be protected with automatic sprinklers. Materials or products which produce flammable or explosive vapors under ordinary weather temperatures shall be adequately safeguarded.

J.

Liquid or solid waste.

(1)

No discharge at any point into any private sewage disposal system stream or into the ground or any materials in such way or of such nature or temperature as can contaminate any water supply or otherwise cause the emission of dangerous or objectionable elements shall be permitted except in accordance with the standards approved by the County Board of Health and the State Department of Health where it has jurisdiction; or, in the event that such standards as may be required for controls are not included in such department, then standards equivalent to those shall apply. No accumulation of solid waste conducive to the breeding of rodents and insects shall be permitted, and no materials or wastes shall be deposited upon any lot in such form or manner or quantity as may be transferred off that lot by natural causes or forces.

(2)

Effluent from a treatment plan shall at all times comply with the following standards:

(a)

Maximum quantity of effluent shall be 10% of the minimum daily stream of flow.

(b)

Maximum five-day biochemical oxygen demand shall be 25 parts per million.

(c)

Maximum five-day biochemical oxygen demand after dilution (BOD of effluent multiplied by quantity divided by quantity of stream flow) shall be 25 parts per million.

(d)

Maximum total solids shall be 5,000 parts per million.
(e)
Maximum phenol shall be 0.01 part per million.
(f)
No effluent shall contain any other acids, oils, dust, toxic metals or corrosive or other toxic substances in solution or suspension which would create odor, poison or otherwise pollute any stream in violation of applicable laws of the State of New Jersey.
K.
Electromagnetic interference. No activities shall be permitted, except domestic household appliance use, which produce electromagnetic interference in excess of standards prescribed by the Federal Communications Commission.

8.2.6 Performance Guarantee

- As part of site plan approval, the Planning Board may require the redeveloper to furnish performance guarantees pursuant to N.J.S.A. 40:55D-53. The performance guarantees shall be in favor of the City of Millville, and the City Engineer shall determine the amount of any performance guarantees.
- As part of site plan approval, the Planning Board may require that the redeveloper be responsible for the maintenance of all landscaping, buildings, structures, utilities, or any other improvements on the site.

8.3 SIGNAGE

8.3.1 Signage Plan

A. A Signage Plan in sufficient scale and detail to clearly depict the size, placement, height, style, lettering, color, illumination and method of installation for all Project signage shall be submitted as part of the Review & Approval process.
Such Plan shall include ~ to the extent known at the time ~ all text and iconographic elements proposed for all buildings, as well as for the entirety of the site surrounding each building within the Wheaton Glass Factory.
B. While the Signage Plan shall generally conform with the signage regulations established in Chapter 30, such regulations are expressly intended to serve as a guide. The Redeveloper shall feel free to propose a signage package that is considered appropriate to the Project as envisioned, and may petition the Planning Board for Design Waivers from Ordinance standards during the Review & Approval process.
When requesting relief, Redevelopers shall provide clear justification as to why such standards should be relaxed.
C. The Planning Board reserves the right to require modifications to the Signage Plan if necessary to balance the signage needs of the individual Projects with the aesthetic and other needs of the Wheaton Glass Factory and the City as a whole.
D. To the extent practicable, signage for similar Project elements shall be coordinated and similarly themed to provide a unifying style. This regulation shall not be construed to mean that all signs must be identical or to prohibit unique sign designs where necessary and appropriate, but rather that, absent specific justification, sign design shall be complimentary and consistent.

E. All signs shall be professionally designed and constructed. Homemade-type (plywood, cardboard or home-computer generated) signs are ***expressly prohibited***.

F. No restrictions are established for Interior Project Signage.[41]

[41] Defined as the interior areas of a Redevelopment Project, whether within an enclosed structure or on the inward-facing facades of a building internal to the Project, and areas not visible to any public rights of way, excluding required directional signage.

G. Signs advertising a product or component of a product that may be used or consumed at a location other than the Wheaton Glass Factory are permitted, provided that some aspect of the product production or packaging is undertaken within the Glass Factory Area. The maximum number of such signs is 1 per product company, regardless of the number of product companies qualify.

8.3.2 Building Mounted Signage

A. Each building elevation abutting a Right-of-Way may have one Project Identification Sign showing the name of the Project as well as appropriate branding iconography (i.e., logo). While the size, location and configuration of such signage shall be appropriate to the elevation on which such sign is located, such sign shall be located at the upper-most section of the building, but shall be no higher than the roofline of the wall supporting such sign, and shall have a total sign area not exceeding 10% of the front of the building or a maximum of 200 square feet.

B. Such Project Identification Signage shall be mounted above the building entryway.

C. Such signage shall contain the name and logo or corporate icon of the establishment and any specialty information for such use.

D. Building-mounted directional signage indicating entrances, loading and delivery areas and other locations as required may be cantilevered from the building if necessary for visibility.

9.0 CIRCULATION, PARKING & LOADING PLAN

Such improvements, if any, will address site access and circulation, as well as the needs of specific traffic types to be generated by the Redevelopment Project. Improvements may include, but need not be limited to, limited cartway widening, modifications in pavement striping and traffic signage, new accessways, dedicated turning lanes and/or other mechanisms to regulate left-turn movements, at-grade pedestrian crosswalks, traffic signals and/or other physical and/or mechanical elements to regulate pedestrian and traffic movement.

9.1 Circulation 9.1.1 Existing Rights-of-Way

A. This Plan assumes that G. Street and Wheaton Avenue [C.R. 555] will remain in their current geometry, but may be modified to improve traffic flow to and from ~ and around ~ the Wheaton Glass Factory.

B. Internal circulation at the Wheaton Glass Factory shall be made by such travelways as may be deemed necessary and appropriate to the Redevelopment Project. Such travelways will not be open to the general public.

C. Existing curb-cuts shall be eliminated where not required to access the Wheaton Glass Factory.

D. Improvements to Wheaton Avenue [C.R. 555] will require collaboration between the City, Cumberland County and the Redeveloper. Details related to this process shall be addressed within the context of the Redevelopment Agreement to be negotiated between the City and the Redeveloper.
E. In addition to the improvements specifically detailed herein, any repair or reconstruction of a public Right-of-Way necessitated by development of a Redevelopment Project shall be the responsibility of the Redeveloper as agreed to in the redeveloper agreement.

9.1.2 Railroad Right-of-Way

While not included in the Center City Redevelopment Area and therefore outside of the jurisdiction of this Redevelopment Plan, the City recognizes the existing Winchester & Western Railroad Right-of-Way located to the west of the Wheaton Glass Factory as a significant asset to this Redevelopment Plan, and supports any improvements by a Redeveloper or others to improve the railroad infrastructure.

9.2 Parking

9.2.1 General

A. Parking within the Wheaton Glass Factory may be accomplished via any combination of surface parking lot(s) and/or structured parking garage(s).
Redevelopers are encouraged to utilize shared parking and other innovative parking solutions as part of their Parking Plans. Within this context, parking may be shared by different users within a single Redevelopment Project or between users of different Projects.
B. Parking lots or structures shall be located on Block 260, Lot 1 or on any other Lot in Block 260 that is owned by the Redeveloper of Block 260, Lot 1, provided that such use is permitted under Chapter 30. Any parking requirements can be satisfied off-site given that it be adjacent to Block 260 Lot 1 and pedestrian access is given. Necessary easements shall be reviewed by the Planning Board and recorded.
C. Parking under this Redevelopment Plan shall be governed by Chapter 30 and the schedules contained in Parking Generation, 5th Edition published by the Institute of Transportation of Engineers (I.T.E.).[42]

[42] Commonly referred to as the "I.T.E. Parking Manual".

Consistent with the intent of this Redevelopment Plan to utilize Smart Growth Principals, Chapter 30 and I.T.E. paerking schedules are expressly intended to serve as a guide. To the extent permitted by the Planning Board and other Relevant Permitting Agencies, Redevelopers shall include provisions for such parking as may

reasonably be necessary for a particular Project, and may increase parking supply beyond Chapter 30 / I.T.E. standards or may petition the Planning Board (and other Agencies) for relief from such standards at time of Review & Approval.

Redevelopers requesting such relief shall provide clear justification as to why such standards should be relaxed.

D. The total parking requirement for each Redevelopment Project shall be the sum total of the number of spaces required for each individual use therein. Where the calculation of total parking required results in a fraction of a parking space, such fraction shall be rounded to the higher whole number.

E.

F. On-street parking shall not be permitted within 25’ of an intersection.

9.2.2 Surface Parking Lots

A. To the extent reasonably practicable, surface parking lots:
1. Shall be located to the side or rear of a building, preferably to the interior of the Project.
2. Shall be accessed by means of a limited number of common driveways from G. Street and/or Wheaton Avenue [C.R. 555]
3. Shall be designed to minimize direct views of parked vehicles from streets and sidewalks and avoid spillover light, glare, noise, or exhaust fumes onto adjacent properties. Landscaping, buffering and screening shall be provided where lot layout does not reasonably achieve these goals, as well as to provide the parking area with a reasonable measure of shade.
In order to achieve these objectives, parking lots exposed to view from outside of the Wheaton Glass Factory shall be surrounded by a minimum 4½'-high,[43] year-round fence, screen, hedge or wall, which may or may not be visually impervious, the height of which shall decrease where driveways approach sidewalks or walkways in order to provide adequate visibility of pedestrians from motor vehicles, and shall not interfere with clear sight triangle requirements.
When landscaping is employed in lieu of a wall, the vegetation shall be of such type and density to achieve the desired screening.
B. No parked vehicle shall extend into a driveway or parking lot circulation aisle or encroach into a public or private Right-of-Way.
C. Parking lots shall be landscaped to provide shade and visual relief by way of protected planting islands or peninsulas within the perimeter of the lot. Rows of parking spaces should be broken into groups of not more than 25 spaces by landscaped islands or peninsulas.

[43] No maximum height limit is established.

Plant material shall be appropriate to Millville's climatic zone and tolerant for the urban environment of the Wheaton Glass Factory. Types, location and frequency of plantings shall be appropriate to the Project to which the parking lot is intended to serve.
D. Parking lot layout shall include pedestrian crosswalks to the entrances of the buildings.

9.2.3 Structured Parking

A. Structured parking garages are permitted as both freestanding structures or as components of larger buildings. Within this context, it is the intent of this Redevelopment Plan not to permit traditional, open parking decks. With the exception of ground-floor garage entry- and exit-ways, the ground-floor facades of parking structures shall be devoted to active Permitted Uses.

Above the ground-floor, elevations should present the illusion of an active Permitted Use[44] if such actual use is not practicable.

[44] Window-like cutouts and/or other architectural elements so as to resemble offices or residential uses while providing for necessary garage ventilation.

B. To the extent practicable, entry- and exit-ways to structured parking garages shall be from the side or rear of the garage so as not to be visible from a public Right-of-Way. Where vehicular access must be provided from a street, front accessways shall be set back 10' further than the front wall of the building.

C. Pergolas, trellises or other screening above parked vehicles is required where exposed flat roofs are used as parking decks.

9.3 Loading

9.3.1 All loading and deliveries for the Wheaton Glass Factory, including removal of refuse, shall be accommodated via loading areas of such size and number of spaces as may be appropriate for the uses such spaces are intended to serve.
9.3.2 Loading areas shall be oriented in such a fashion as to create the least possible interference with traffic movement, both internal and external to the Wheaton Glass Factory.

9.3.3 Loading areas shall be totally within the Wheaton Glass Factory such that the vehicles being loaded / off-loaded shall be off of any public or private Right-of-Way.
9.3.4 Delivery, loading and storage facilities shall be physically incorporated into the Redevelopment Project as necessary and shall not be visible from public or private Rights-of-Way or adjoining properties.

Loading docks and at-grade loading areas and their driveways or other access points shall be appropriately screened and landscaped from view so as to be aesthetically pleasing and minimize direct views from adjacent properties or from public or private Rights-of-Way, and to minimize spill-over glare, noise, exhaust fumes or other nuisance.

Screening and buffering shall be achieved through walls, fences, and landscaping, which shall generally conform with the provisions of §9.2.2 B. herein.
9.3.5 Specific delivery, loading and trash and recycling removal programs shall be determined within the context of the site constraints existing for such at time of Review & Approval.

10.1 Utility Services[45]

10.1.1 Utility services to the Wheaton Glass Factory are available from the rights-of-way surrounding the site. A Utilities Survey, performed by a licensed Land Surveyor, is required for precise locations of subsurface elements and to locate at-grade or overhead lines.

10.0 INFRASTRUCTURE CONTROLS

[45] Including gas, sanitary and storm sewer, water, communications (telephone) and cable television systems.

10.1.2 It is anticipated that the existing 3.5 megawatt electric substation located on the northwest corner of the Block 260 Lot 5 is sufficient to serve the needs of the Project. Should this not prove to the case, sufficient electric service is available from outside of the site.

10.1.3 While it is believed that there is available capacity in each system to accommodate the intensity of development anticipated by this Redevelopment Plan, the City makes no warrants as to the adequacy of any existing utility service vis-à-vis any proposed Project.

10.1.4 The exact locations for utility lines and easements shall be established at time of Review & Approval.

10.1.5 Distribution lines for all utility systems feeding the Redevelopment Project shall be placed underground. Existing above ground utilities shall be incorporated into the underground systems at the boundaries of the Wheaton Glass Factory as improvements are undertaken.

10.1.6 ***The Redeveloper and its engineers, other designers and contractors are herewith put on notice that many, if not all, of the utilities servicing the Wheaton Glass Factory feed from existing lines servicing other sections of the City. This Redevelopment Plan will permit NO***

INTERRUPTION OF SERVICE to these areas. The Redeveloper et. al. shall comply with the requirements of each individual utility to insure UNINTERRUPTED SERVICE.

10.1.7 All infrastructure improvements and related easements shall comply with City standards. All such improvements shall be inspected by the City Engineer for compliance with such standards and shall be certified as compliant prior to municipal acceptance of same.

11.0 LANDSCAPING, STREETSCAPING & LIGHTING PROVISIONS

11.1 OVERVIEW

A Landscaping, Streetscaping & Lighting Plan, prepared by a New Jersey Licensed Landscape Architect,[46] shall be submitted as part of the Review & Approval process. Such Plan shall be in sufficient scale and detail to clearly depict the location, placement, size, scope and quantity of all landscaping / streetscaping elements and materials, and shall address the aesthetic treatment for all publicly-visible portions of the Wheaton Glass Factory (whether public access is permitted or not), including all open space, sidewalks, parking lots and infrastructure elements. Each such Landscaping Plan shall include:

[46] Augmented by a New Jersey Licensed Civil and/or Electrical Engineer, as appropriate.

• Common name, botanical name, size at planting and appropriate planting notes for all landscape elements;

• Number, locations and appropriate notes for other Project elements;

- Details on plans to include standard horticultural practices for installation and maintenance (may be subject to performance guarantee);and

• Other relevant issues as appropriate.

All lands within the Wheaton Glass Factory shall either retain their natural features ~ to the extent that any exist ~ or be landscaped and/or streetscaped with such natural and manmade materials as may be appropriate to the type and scale of the Redevelopment Project proposed. Such landscaping / streetscaping shall be provided in all areas not covered by buildings, parking lots or other improvements.

Landscape Architects shall consider suitability, maintenance and compatibility with site and Project features when establishing their landscape / streetscape design.

11.2 LANDSCAPING 11.2.1 INTENT

Landscaping shall be provided to soften the industrial nature of the anticipated Project and to help the Wheaton Glass Factory in blending with the surrounding mixed-use neighborhood.

11.2.2 ELEMENTS

Landscape elements shall include, but need not be limited to, street trees, shade trees, shrubbery, hedges, ground covers and/or grasses, perennial and annual flowers and other plant materials. Design shall feature repetition, structured patterns and complimentary textures and colors in order to create an overall character for the Wheaton Glass Factory.

A. To the extent practicable, plant material shall consist of native species as well as those species traditionally found in the Cumberland County / Millville region. Non-native species may be employed to enhance aesthetic appeal.

B. Plant selection shall be varied to avoid a monoculture.

C. Only nursery-grown plant materials are acceptable. Trees, shrubs and ground cover shall be planted according to accepted horticultural standards.

D. Species shall be appropriate to Millville's climatic zone and tolerant for the urban environment of the Wheaton Glass Factor. Types, location and frequency of plantings shall be appropriate to the architecture of the site.

E. Air-conditioning units, HVAC systems, exhaust pipes or stacks, elevator housing, satellite dishes and other telecommunications receiving devices shall be screened from the public Right-of-Way and from adjacent properties by use of walls, fencing, roof elements, penthouse-type screening devices and/or vegetation.

F. Sidewalks shall be pedestrian friendly and shall be lined with street trees to provide shade, aesthetics and cohesion.

- Required street trees shall be deciduous trees with a minimum of 2-1/2 inch caliper at the time of planting.
- Required street trees shall be spaced at a maximum distance of 50 feet on/center, and placed within the required landscape strip area in a linear manner along Wheaton Avenue and G Streets.

G. Outdoor exterior maintenance and/or storage areas shall be screened from view of all public rights of way.

11.3 STREETSCAPING 11.3.1 INTENT

Streetscaping elements shall address the decorative treatment of all impervious surfaces, both internal to a Redevelopment Project and within any public or private Right-of-Way adjacent to a Project, in order to demarcate public spaces and help the Project blend in with the surrounding natural and built environment.

11.3.2 ELEMENTS

A. Streetscaping elements shall be appropriate to the Project proposed and shall be constructed of non-

reflective materials. Elements shall include, but need not be limited to, such functional and ornamental elements as decorative (textured) paving materials;[47] benches and other street furniture; trellises, pergolas, gazebos; fences and walls; decorative lighting (both pedestrian and architectural); and like and similar features.

[47] Including, but not be limited to, a combination of scored concrete, paver accents, enhanced planting beds, rain gardens and other similar aesthetic treatment.

B. In addition to surface parking lots pursuant to §9.2.2 B. 2 herein, the perimeter of the Wheaton Glass Factory shall be surrounded by a maximum 8' security fence along G Street and Wheaton Avenue and 12' in other locations within the perimeter landscaping, screen, hedge or wall, which may or may not be visually impervious, the height and/or placement of which shall not interfere with clear sight triangle requirements established by the City or County. Non-ornamental galvanized chainlink fence shall not meet the requirements for the perimeter fence along Wheaton Avenue and G Streets. The publicly visible portion of the southwest intersection of G street and the railroad should be treated with ornamental landscaping and fencing.

[48]

11.4 LIGHTING 11.4.1 INTENT

A comprehensive Lighting Plan, addressing illumination of all public areas, parking lots, open spaces and buildings, shall be included in the Landscaping, Streetscaping & Lighting Plan.

Lighting shall be designed to provide security for the Wheaton Glass Factory, to ensure the safe movement of pedestrians and vehicles, and to highlight Project elements in order to create an aesthetically-pleasing environment. Where not specified herein lighting provisions of Chapter 30 shall apply.

11.4.2 ELEMENTS

A. The Lighting Plan shall depict the location, type and wattage of all luminaries, with i.s.o. footcandle radii and light cutoff angles indicated. Where pole mounted lighting is employed, pole design, height, foundation and support information is required.
B. Site and building lighting shall blend with the architecture of the element(s) such lighting is designed to highlight.
C. Security lighting shall illuminate all windows, doors, access drives to parking areas and other public spaces as required.
D. Lighting shall be shielded, buffered and directed to prevent light spillover, glare or reflection from impacting adjoining properties, including wetlands and other natural areas.
E. Standards

- At no time shall the light source be visible from adjacent properties. A maximum of 0.25 footcandles at a height of five (5') feet above the property line and/or right-of-way line, excluding points of ingress and egress for vehicles shall be permitted.
- Pole-mounted light fixtures shall be installed at a height no greater than twenty (20') feet from ground level with said pole foundation installed to a depth of five (5') feet below grade.

- Shields. Light shields shall be installed on all non-conforming lights adjacent to a residential property or zone, around the perimeter of the property, and along any street right-of-way to control glare.
- Parking lots shall have exterior lighting in all publicly accessible areas
- All pedestrian walkways shall have appropriate lighting. All lighting shall illuminate only those areas for which the lighting is designed and shall be designed to reduce glare and not impact adjacent uses. all site and building mounted lights produce a maximum initial luminance value no greater than 0.20 horizontal and vertical footcandles at the site boundary and no greater than 0.01 horizontal footcandles 15 feet beyond the site.

11.5 ENVIRONMENTAL PROTECTION MEASURES

City Policymakers recognize that NJDEP may require certain Environmental Protection Measures as conditions of approvals, and that these, along with other environmental regulations, are outside the jurisdiction of this Redevelopment Plan.
The design of any such Environmental Protection Measures shall be determined within the context of the governmental approvals granted by the Relevant Permitting Agencies.

12.0 EQUAL OPPORTUNITY

All activities in furtherance of this Redevelopment Plan, whether by the Redevelopment Entity, a Redeveloper Candidate, any contractor or subcontractor to a Redeveloper Candidate, the designated Redeveloper or any successors in interest to any of the foregoing ~ collectively referred to herein as "Responsible Party" ~ shall conform with all mandatory Equal Employment Opportunity language pursuant to N.J.S.A. 10:5-31 et seq. and/or N.J.A.C. 17:27, as may be amended from time to time. In furtherance thereof, and without limitation:

12.1.1 No Responsible Party engaged in activities under this Redevelopment Plan shall discriminate against any employee or applicant for employment because of age; race; creed; color; religion; national origin or ancestry; marital status; affectional or sexual orientation; gender or gender identity or expression; or disability.

12.1.2 Responsible Parties shall ensure that equal employment opportunity is afforded to applicants in recruitment and employment, and that employees are treated during employment without regard to their age; race; creed; color; religion; national origin or ancestry; marital status; affectional or sexual orientation; gender or gender identity or expression; or disability. Such equal employment opportunity shall include, but not be limited to: employment, promotion, demotion, transfer, recruitment, recruitment advertising, layoff, termination, rates of pay or other forms of compensation, and selection for training (including apprenticeship).

12.1.3 No covenant, agreement, lease, conveyance or other instrument shall be effected or executed by the Redevelopment Entity or by the Redeveloper (or any successors in interest) whereby the land or improvements in the Wheaton Glass Factory are restricted, either by the Redevelopment Entity or such Redeveloper (or any successors in interest) upon the basis of age; race; creed; color; religion; national origin or ancestry; marital status; affectional or sexual orientation; gender or gender identity or expression; or disability in the sale, lease, use or occupancy thereof.

12.3 The provisions of this §12.0, as well as the provisions of N.J.S.A. 40A:12A-9, shall be implemented by appropriate covenants or other provisions in the Redevelopment Agreement and/or disposition instruments as covenants running with the land.

13.1 REDEVELOPMENT AREA DESIGNATION

The City Commission of the City of Millville, via Resolution No. A-4260 declared the Center City Redevelopment Area to be an "Area in Need of Redevelopment" pursuant to the *Redevelopment Law*. Redevelopment Area designation is a prerequisite for the promulgation of a Redevelopment Plan pursuant to N.J.S.A. 40A:12A-7.

13.0 PROVISIONS NECESSARY TO MEET STATUTORY REQUIREMENTS

13.2 REDEVELOPMENT PLAN

Any Ordinance adopting this Redevelopment Plan shall, for the reasons described herein, rescind and replace all prior adopted Redevelopment Plans governing the Wheaton Glass Factory.

Upon adoption by the Governing Body, this document shall constitute a Redevelopment Plan under the *Local Redevelopment & Housing Law*. It includes an outline for the (re)planning and (re)development of the Wheaton Glass Factory as follows:

13.2.1 RELATIONSHIP TO DEFINITE LOCAL OBJECTIVES[49]

[49] N.J.S.A. 40A:12A-7a(1)

This Redevelopment Plan has been crafted to achieve the Municipal Objectives detailed under §4.0 herein.

A. Appropriate Land Uses

Permitted uses for the Wheaton Glass Factory are detailed in §8.0 herein.

B. Density of Population

Residential uses are not permitted by this Redevelopment Plan. This requirement is therefore not applicable.

C. Public Transportation & Traffic 1. Public Transportation

a. NJ Transit provides local and regional bus service to (from) Philadelphia to (from) locations throughout Atlantic, Cape May, Cumberland and Gloucester Counties to Millville via direct bus connections. Specifically:

(1) Route 403 provides direct service to Philadelphia through several municipalities in Gloucester and Cumberland Counties. Route 403's eastern and western terminuses are Millville, and 6th and Race Streets in Philadelphia.

In Millville, Route 403 travels Wheaton Avenue [C.R. 555] and G. Street to 2nd Street (NJ Route 47), thereby providing direct access to the Wheaton Glass Factory.

Route 403 interconnects with other NJ Transit bus routes and the Pureland East West Community Shuttle; thereby providing opportunities to connect to other communities via PATCO, the River line and the Atlantic City line at the Walter Rand Transportation Center in Camden.

(2) Routes 313/315 provide service from Philadelphia to Cape May, with stops throughout Atlantic, Camden, Cape May,

Cumberland and Gloucester Counties. The Route travels directly through Millville's 2nd Street (NJ Route 47), in direct proximity to the Wheaton Glass Factory; thereby providing opportunities to connect to other communities via PATCO, the River line and the Atlantic City line at the Walter Rand Transportation Center in Camden.

This Redevelopment Plan assumes that G. Street and Wheaton Avenue [C.R. 555] will remain in their current geometry, but may be modified to improve traffic flow to and from ~ and around ~ the Wheaton Glass Factory. Specific improvements will naturally be dependent on the Redevelopment Project proposed and are therefore deferred to the Review & Approval process.

Issues related to traffic and vehicular circulation improvements for the Wheaton Glass Factory shall therefore be addressed as the Redeveloper refines its Final Circulation, Parking & Loading Plans (§9.4 herein).

b. Commuter Rail

The option will remain available to use the existing adjacent rail line for any potential commuter rail development.

2. Traffic

D. Public Utilities

Utility service and the Redeveloper's requirements relating thereto are outlined in the Infrastructure Controls (§10.0) herein.
E. Recreational & Community Facilities

There are no recreation or community facilities located or operating within the Wheaton Glass Factory. The activities detailed in this Redevelopment Plan will therefore not negatively impact existing recreation or community facilities within the City.
New Recreation Facilities are permitted as Ancillary Uses under this Redevelopment Plan. Details related thereto will be developed as the Redeveloper finalizes its Project Concepts and Description of Project Elements attendant to Redevelopment Agreement (§5.2 herein).
F. Other Public Improvements 1. Public improvements anticipated by this Redevelopment Plan include:

• Improvements related to the roadway and infrastructure networks in and around the Wheaton Glass Factory;

• Remediation of any contamination found in the Area; and

• Environmental Protection Measures that may be required by the Relevant Permitting Agencies.

Traffic and infrastructure improvements will have the added benefit of providing upgraded service to properties outside ~ but in the vicinity of ~ the Wheaton Glass Factory. To the extent that such improvements benefit parties other than the Redeveloper, they may be considered *Other Public Improvements*.
2. While no *Other Public* improvements are contemplated, this Redevelopment Plan permits such improvements as may be necessary to support the Redevelopment Project.

3. Pursuant to §7.2.1 D. 3 herein, the Planning Board shall retain the right, at time of Review & Approval, to

require such off-site and/or off-tract improvements as may be lawful, necessary and proportionate to ensure the free flow of traffic, to mitigate other possible impacts to the public safety and welfare arising from the Redevelopment Project, and to otherwise ensure the effective implementation of this Redevelopment Plan consistent with the Municipal Objectives specified (§4.0) herein.

13.2.2 PROPOSED LAND USE & BUILDING REQUIREMENTS[50]

[50] N.J.S.A. 40A:12A-7a(2)
[51] Authorities; Review Procedures, Interpretations & Responsibilities; and Departures from Plan Provisions.
[52] Approach and Development Regulations.

The Redevelopment Plan Provisions[51]; Land Use Plan[52]; Circulation, Parking & Loading Plan; Infrastructure Controls; and Landscaping, Streetscaping & Lighting Provisions are detailed in §7.0 through §11.0 of this Redevelopment Plan.

[53] N.J.S.A. 40A:12A-7a(3)
[54] N.J.S.A. 40A:12A-7a(4)
[55] N.J.S.A. 40A:12A-7a(5)

13.2.3 PROVISION FOR TEMPORARY & PERMANENT RELOCATION[53]

The *Redevelopment Law* requires a Redevelopment Plan to include "adequate provision for the temporary and permanent relocation, as necessary, of residents in the project area, including an estimate of the extent to which decent, safe and sanitary dwelling units affordable to displaced residents will be available to them in the existing local housing market".

No residential units exist within the Wheaton Glass Factory. This requirement is therefore not applicable.

13.2.4 IDENTIFICATION OF PROPERTY-TO-BE-ACQUIRED[54]

Block 260, Lot 1 is owned by the City of Millville. No municipal acquisition is therefore required to effectuate this Redevelopment Plan.

13.2.5 SIGNIFICANT RELATIONSHIPS TO OTHER PLANS[55]

The *Redevelopment Law* requires a Redevelopment Plan to address any significant relationship of the Plan to the master plans of contiguous municipalities, the master plan of the county in which the municipality is located, and the State Development and Redevelopment Plan.

A. Jurisdictions

Prior to the adoption of this Redevelopment Plan, the Wheaton Glass Factory was subject to:
• The Citywide Redevelopment Plan & Chapter 30;
• The City of Millville Master Plan;
• The Cumberland County Master Plan;
• The State Plan; and
• The regulations of Relevant Permitting Agencies.

Upon adoption of this Redevelopment Plan, the Wheaton Glass Factory shall be subject to:
• This Redevelopment Plan;
• The applicable sections of Chapter 30;
• The City of Millville Master Plan;
• The Cumberland County Master Plan;
• The State Plan; and
• The regulations of Relevant Permitting Agencies.

B. Municipalities continuous to Millville are: • The City of Vineland;• Maurice River Township; • Commercial Township; • Downe Township; • Lawrence Township; • Fairfield Township; and • Deerfield Township.

Given the location of the Wheaton Glass Factory vis-à-vis the City's neighbors, the fact that this Redevelopment Plan encourages the adaptive reuse of the Area's existing buildings and the fact that the Permitted Uses under this Redevelopment Plan are generally consistent with those permitted under Chapter 30, the activities anticipated under this Redevelopment Plan are not expected to have a material impact on any of the municipalities that are contiguous to Millville. Accordingly, this Redevelopment Plan creates no change in the relationships between Millville and the Master Plans of the municipalities contiguous to Millville from the relationships that existed prior to the adoption of this Plan.

C. Cumberland County Master Plan

The Cumberland County Master Plan is a 9-volume comprehensive plan developed between the mid-1960s through the early-1970's. Revisions to individual chapters were undertaken over time, with the most recent being:

- Economic Development Strategic Plan (2017);
- Transportation Plan (2013);
- Open Space & Recreation Plan (2011); and
- Farmland Preservation Plan (2009).

Given that this Redevelopment Plan encourages the adaptive reuse of the Wheaton Glass Factory's existing buildings and that the Permitted Uses under this Plan are generally consistent with those permitted under Chapter 30, the activities anticipated under this Plan are not expected to have a material impact on the County. Accordingly, this Redevelopment Plan creates no change in the relationship between Millville and the Cumberland County Master Plan from the relationship that existed prior to the adoption of this Plan.

D. State Development & Redevelopment Plan[56]

[56] State Plan: pp. 24, 162-163, 165-166 & 305

As detailed in §3.3.2 herein, the State Plan classifies the section of Millville which includes the Wheaton Glass Factory as a DESIGNATED REGIONAL CENTER within a (PA~1)

METROPOLITAN PLANNING AREA. The activities proposed under this Redevelopment Plan are designed to advance the State Plan's goals for these designations by (paraphrased):

Providing for the redevelopment of a blighted urban area within a Regional Center as a tool to revitalize a section of the City along a transportation corridor via compact, multi-use development while and protecting the character of an existing stable community.

In the language of the State Plan Policy Objectives for REGIONAL CENTERS within METROPOLITAN PLANNING AREAS, this Redevelopment Plan:

Land Use: *Promotes redevelopment in a Center that has been identified through cooperative regional planning efforts; promotes diversification of land uses, ensures efficient and beneficial utilization of scarce land resources and strengthens the City's existing diversified and compact nature.*

Economic Development: *Promotes opportunities for economic development by encouraging strategic land assembly, site preparation and infill development, public / private partnerships and infrastructure improvements that support an identified role within the regional marketplace; encourages job training and other incentives to retain and attract businesses; encourages private sector investment through supportive government regulations, policies and programs.*

Transportation: *Maintains and enhances an existing rail system and facilitates the efficient movement of goods via such system.*

Natural Resource Conservation: *Reclaims an environmentally damaged site and mitigates future negative impacts.*

Redevelopment: *Encourages a broad range of uses and efficient use of infrastructure; promotes design that enhances public safety, encourages pedestrian activity and reduces dependency on the automobile.*

Public Facilities and Services: *Repairs or replaces existing infrastructure systems to eliminate deficiencies and provide capacity for sustainable redevelopment.*

Historic Preservation: *Encourages the preservation and adaptive reuse of historic or significant buildings and sites in ways that will not compromise either the historic resource or the area's ability to redevelop.*

Accordingly, the Redevelopment Actions anticipated under this Redevelopment Plan are consistent with, support and are designed to effectuate the goals and objectives of the State Plan for REGIONAL CENTERS within a METROPOLITAN PLANNING AREA.

13.2.6 INVENTORY OF EXISTING AFFORDABLE HOUSING UNITS[57] TO BE REMOVED[58]

[57] as defined pursuant C.52:27D-304
[58] N.J.S.A. 40A:12A-7a(6)

The *Redevelopment Law* requires a Redevelopment Plan to include an inventory of all housing units affordable to low and moderate income households that are to be removed as a result of implementation of the Plan, whether as a result of subsidies or market conditions, listed by affordability level, number of bedrooms, and tenure. The date of such inventory is to be the date the area was initially designated In Need of Redevelopment. No residential units exist within the Wheaton Glass Factory. This requirement is therefore not applicable.

13.2.7 PLAN FOR AFFORDABLE REPLACEMENT HOUSING[59]

[59] N.J.S.A. 40A:12A-7a(7)

The *Redevelopment Law* requires a Redevelopment Plan to include "[a] plan for the provision of one comparable, affordable replacement housing unit for each affordable housing unit that has been occupied at any time within the last 18 months, ***that is subject to affordability controls*** and that is identified as to be removed as a result of implementation of the Redevelopment Plan". [***emphasis added***]

No residential units exist within the Wheaton Glass Factory. This requirement is therefore not applicable.

13.2.8 PROVISION OF AFFORDABLE HOUSING[60]

[60] N.J.S.A. 40A:12A-7b
[61] N.J.S.A. 40A:12A-7c

Recognizing that the environmental conditions within the Wheaton Glass Factory are likely to preclude housing as a component of any Redevelopment Project and that no affordable housing obligation will be generated by a Project under this Redevelopment Plan, no housing, affordable or otherwise, is contemplated under this Redevelopment Plan.

13.2.9 RELATIONSHIP TO PERTINENT MUNICIPAL DEVELOPMENT REGULATIONS[61]

A. Proposed Zoning Changes

Prior to the adoption of this Redevelopment Plan, the Wheaton Glass Factory was zoned under the Citywide Redevelopment Plan, which retained the Land Use and Building Controls in place under Chapter 30.[62]

[62] Exhibit 1 herein
[63] N.J.S.A. 40A:12A-7d

Upon adoption of this Redevelopment Plan, the provisions of §8.0 herein shall govern all land use and structural form within the Wheaton Glass Factory. Such provisions are substantially similar to those permitted under prior Zoning.

B. Any Ordinance adopting this Redevelopment Plan shall contain language indicating that this Plan is an explicit amendment to the City's Zoning District Map and City's Land Use and Development Regulations (Chapter 30).

C. Upon adoption, the City's Zoning Map shall be immediately modified to reflect this Redevelopment Plan.

13.2.10 Consistency with Municipal Master Plan[63]

The *Redevelopment Law* provides that "All provisions of [a] redevelopment plan… be either substantially consistent with the municipal master plan or designed to effectuate the master plan; but the municipal governing body may adopt a redevelopment plan which is inconsistent with or not designed to effectuate the master plan by affirmative vote of a majority of its full authorized membership with the reasons for so acting set forth in the redevelopment plan".

A. Millville's current Master Plan was adopted in May 2005.[64] Master Plan Reexaminations were adopted in February 2012[65]. The Land Use Element of the Master Plan was last updated January 9, 2017.[66]

[64] *Master Plan. Millville, Cumberland County, New Jersey.* Prepared by Clarke, Caton, Hintz.
[65] *Reexamination Report of the Master Plan. Millville Cumberland County, New Jersey.* Prepared by Clarke, Caton, Hintz
[66] *2009 land Use Element of the Master Plan. Millville Cumberland County, New Jersey.* Prepared by the New Jersey Department of Community Affairs, Office of Local Planning Service. (adopted January 9, 2017).
[67] Including all Overlay Districts except for the Airport Overlay.

B. The 2003 Reexamination focused on municipal objectives, including the Millville Airport. The Center City Redevelopment Plan was incorporated into the Master Plan at that time.

C. The 2005 Master Plan continued the City's policy of promoting the Center City Redevelopment Plan as a means to entice new investment to the City.

D. The 2012 Reexamination addressed several of the prior Master Planning efforts. The issues and recommendations contained in such Reexaminations are not pertinent to the Wheaton Glass Factory.

E. The objective of the 2017 Land Use Plan Element update was to reduce the number of zoning districts in the City[67] in order to guide development in a more predictable manner and reduce the need for variances. This Redevelopment Plan is consistent with the goals of such Land Use Plan Element update by:

1. Sunsetting outdated Redevelopment Plans and constituting a new Redevelopment Plan for a portion of the Center City Redevelopment Area; and

2. Encouraging economic development and investment by attracting businesses to the City's industrial center.

14.1 EFFECTIVE DATE

14.0 EFFECTIVE DATE, DURATION OF PROVISIONS & AMENDMENTS

The Effective Date of this Redevelopment Plan shall be the date the Ordinance adopting this Plan becomes effective.

14.2 DURATION OF PROVISIONS

14.2.1 Subject to the provisions of §15.0 herein, this Redevelopment Plan, as it may be amended from time-to-time, shall be in effect for a period of 20 years from the Effective Date; unless however, there is no implementation within 5 years, then the existing zoning in Exhibit 1 shall prevail. Where there is a portion of a Redevelopment Project or Independent Component thereof which has commenced construction but has yet to receive a Certificate of Completion & Compliance. In such case, this Redevelopment Plan shall remain in effect for any such area until the issuance of said Certificate of Completion & Compliance.

14.2.2 Nothing shall be construed to limit the ability of the Governing Body to extend the duration of this Redevelopment Plan beyond that described herein upon adoption of an Ordinance authorizing same.

14.3 PROCEDURES FOR AMENDING THIS REDEVELOPMENT PLAN

14.3.1 This Redevelopment Plan may be amended from time-to-time upon compliance with all applicable laws and statutes and upon approval of the Governing Body.

14.3.2 In addition to any other requirements, including but not limited to those imposed by N.J.S.A. 40A:12A-13 and any applicable provisions of a Redevelopment Agreement mutual agreement between the City and a Redeveloper is required where a Redevelopment Agreement is in place and where any amendment thereto would change the controls governing the use of lands under said Agreement.

15.0 CERTIFICATE OF COMPLETION & COMPLIANCE

15.1 Upon completion of construction of a Redevelopment Project or any Independent Component thereof, and at the request of the Redeveloper of such Project, the City[68] shall issue such Redeveloper a Certificate of Completion & Compliance for said Project or said Independent Component thereof, certifying that the Project, or the Independent Component thereof, was completed in accordance with this Redevelopment Plan, the Redevelopment Agreement, and the Project Plans approved by the Planning Board as part of the Review & Approval process;[69] and further certifying that all applicable provisions of the Redevelopment Agreement, including provisions related to N.J.S.A. 40A:12A-9a, have been satisfied.

[68] acting in its capacity as Redevelopment Entity for this Redevelopment Plan
[69] **Including, but not limited to, improvements not covered by the Certificate of Occupancy, e.g., public improvements, landscaping, etc.**

Each such request made by a Redeveloper shall be accompanied by as-built plans of the Redevelopment Project or Independent Component thereof which is subject of the request, prepared, signed and sealed by the appropriate design professional, depicting the final constructed configuration of the Redevelopment Project or Independent Component thereof.

15.2 Upon the issuance of the final such Certificate of Completion & Compliance for the final Component of a Redevelopment Project, the conditions determined to exist at the time the specific portion of the Wheaton Glass Factory was included in the designated City Center Redevelopment Area shall, by definition, no longer exist. At such time, the controls contained in this Redevelopment Plan for such portion of the Wheaton Glass Factory, with the exception of the Development Regulations (§8.2) and the Equal Opportunity provisions (§12.0), shall terminate and the subject portion of the Glass Factory shall revert to such City Zoning as may be adopted at that time pursuant to N.J.S.A. 40:55D-1 et seq.

15.3 Similarly, upon the issuance of the final such Certificate of Completion & Compliance for the final Component of the Redevelopment Project, or at the expiration of this Redevelopment Plan pursuant to §14.2 herein, whichever shall occur last, the conditions determined to exist at the time the Wheaton Glass Factory was included in the designated City

Center Redevelopment Area shall, by definition, no longer exist. At such time, the controls contained in this Redevelopment Plan, with the exception of the Development Regulations (§8.2) and the Equal Opportunity provisions (§12.0), shall terminate and the entirety of the Wheaton Glass Factory shall revert to such City Zoning as may be adopted at that time pursuant to N.J.S.A. 40:55D-1 et seq.

15.4 Unless otherwise addressed by an affirmative action of the Governing Body, the appropriate sections of Chapter 30 shall hereby be amended to include the Land Use Plan (§8.0) of this Redevelopment Plan, which shall survive Plan expiration.

15.5 The Certificate of Completion & Compliance process shall be independent of, and shall not substitute for, the standard municipal Certificate of Occupancy process. Within this context, the City[70], at its discretion, may issue a Certificate of Completion & Compliance either before, simultaneous with or after issue of a Certificate of Occupancy.

[70] acting in its capacity as Redevelopment Entity for this Redevelopment Plan

16.0 EXHIBITS

REDEVELOPMENT PLAN FOR THE WHEATON GLASS FACTORY City of Millville Cumberland County, New Jersey

Exhibit 1

PRE-EXISTING ZONING REGULATIONS[71]

[71] Chapter 30: Millville Land Use and Development Regulations

GENERAL INDUSTRY (I-1) ZONE PERMITTED PRINCIPAL USES	MINIMUM				MINIMUM SETBACKS		MAXIMUM	
LOT AREA	LOT INTERIOR	LOT CORNER	LOT DEPTH	FRONT YARD	REAR YARD	SIDE YARD	BUILDING HEIGHT	COVERAGE
General manufacturing, assembly & packaging of products	20,000 s.f.	100'	120’	100’	research, & development, distribution, business & professional offices, finance, technology, insurance, medical, energy, education or government 30’	20’	55’	65%
Pharmaceutical & cosmetic manufacturing, assembly & packaging								
Plastic injection mold manufacturing, assembly & product distribution								
Solar or energy manufacturing, assembly & product distribution								
Retail activities of & similar to Grocery & Food Stores, Drug & Pharmaceuticals, Confectionary, Hardware & Paint Stores, Periodical & Newspaper Stores								
Light manufacturing, assembly & packaging & distribution of products								
Scientific, medical, technology or specialized laboratory & research development facilities								
Warehousing or storage facilities & distribution facilities, including refrigerated facilities								
Wholesale establishments								
Transportation depots, yards & maintenance for rail, truck, bus & motor freight stations	2 acres	400’	225’	100’	55’	30%		
Gasoline service stations, automotive repair garages	20,000 s.f.	100'	120’	100’	30’	20’	20'	
Heavy equipment sales & service				40%				
Services such as pest control, landscaping, janitorial, cleaning or site work			55’			65%		
Restaurant / cafes	1 acre	200’	150’	35’	35’	75%		
Incubator or multi-use facilities for manufacturing,	20,000 s.f.	100'	120’	100’	30’	55’	65%	

RESOLUTION_____

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF MILLVILLE:

That the following be refunded from the Tax records due to over payment

Block	Lot	Acct	Property Location	Yr	Prd	Amount	Int	Description
173	2447		15 Sycamore Rd	20	2	883.22		Tax
70	140		1010 Cedar St	20	2	1600.46		Tax

That the following be transferred within the Tax and Utility records

Block	Lot	Acct	Property Location	Yr	Prd	Amount	Int	Description
371	5		409 E Broad St	20	2	$ 200.00		Tax
371	5	6749-0	409 E Broad St	20	2	$ (30.00)		Water
371	5	6749-0	409 E Broad St	20	2	$ (170.00)		Sewer
408	21		401 Crest Ave	20	2	$ 132.11		Tax
408	21	7438-0	401 Crest Ave	20	1	$ (130.00)	$ (2.11)	Sewer
277	23		106 Arnold Dr	20	2	$ 160.00		Tax
277	23	5241-0	106 Arnold Dr	20	2	$ (30.00)		Water
277	23	5241-0	106 Arnold Dr	20	2	$ (130.00)		Sewer
472	4	10589-1	310 S 5th St	Ovr	Pay	$ 3.50		Water
472	4	10589-1	310 S 5th St	Ovr	Pay	$ 115.00		Sewer
472	4	10589-2	308 S 5th St	Ovr	Pay	$ 3.50		Water
472	4	10589-2	308 S 5th St	Ovr	Pay	$ 115.00		Sewer
471	5	8271-0	223 S 4th St	Ovr	Pay	$ 16.00		Water
471	5	8271-0	223 S 4th St	Ovr	Pay	$ 9.74		Sewer
92	2	10147-1	101-103 N Laurel St	Ovr	Pay	$ 18.26		Water
454	4	8087-0	1011 E Main St	20	2	$ (24.50)		Water
454	4	8087-0	1011 E Main St	20	2	$ (256.50)		Sewer
428	12	7733-0	127 N 4th St	Ovr	Pay	$ 0.75		Water
428	12	7733-0	127 N 4th St	20	2	$ (0.75)		Sewer
434	16	7837-0	105 N 6th St	Ovr	Pay	$ 30.00		Sewer
434	16	7837-0	105 N 6th St	20	2	$ (30.00)		Water
467	2	8221-0	119 S 5th St	Ovr	Pay	$ 37.00		Sewer
467	2	8221-0	119 S 5th St	20	2	$ (37.00)		Water
471	15	8281-0	214 S 5th St	Ovr	Pay	$ 30.00		Sewer
471	15	8281-0	214 S 5th St	20	2	$ (30.00)		Water
472	27	8310-0	401 Florence Ave	Ovr	Pay	$ 30.00		Sewer
472	27	8310-0	401 Florence Ave	20	2	$ (30.00)		Water
511	3	8914-0	2233 Wedgewood Ct	Ovr	Pay	$ 33.50		Sewer
511	3	8914-0	2233 Wedgewood Ct	20	2	$ (33.50)		Water
533	45	9334-0	379 Peek Ave	Ovr	Pay	$ 61.48		Water
533	45	9334-0	379 Peek Ave	20	2	$ (61.48)		Sewer
540	8.01	11252-0	800 Sixsmith St	Ovr	Pay	$ 14.00		Sewer
540	8.01	11252-0	800 Sixsmith St	20	2	$ (14.00)		Water
495	64.14	12159-0	57 Ettie Dr	Ovr	Pay	$ 47.76		Water

495	**64.14**	**12159-0**	**57 Ettie Dr**	**20**	**2**	**$**	**(47.76)**	**Sewer**
469	**1**	**10822-2**	**401 E Main St**	**Ovr**	**Pay**	**$**	**24.50**	**Sewer**
469	**1**	**10822-2**	**401 E Main St**	**20**	**2**	**$**	**(24.50)**	**Water**

That the following be added back to Tax and Utility records due to returned checks

Block	Lot	Acct	Property Location	Yr	Prd	Amount	Int	Description
522	13		300 Hazel Blvd	20	2	$ 1,175.90		Tax
85	12		1106 Earle St	20	2	$ 1,511.02		Tax
344	48	6273-0	924 Pineview Terr	20	1	$ 37.00	$ 0.72	Water
344	48	6273-0	924 Pineview Terr			$ 10.00		NSF Fee
344	48	6273-0	924 Pineview Terr	20	1	$ 130.00	$ 2.51	Sewer
344	48	6273-0	924 Pineview Terr			$ 10.00		NSF Fee

That the following charges be canceled from the Utility records due to read error

Block	Lot	Acct	Property Location	Yr	Prd	Amount	Int	Description
562.05	11	12544-0	1105 Yellowwood Terr	20	1	$ (24.50)		Water
535	6.01	11518-0	514 S 3rd St	20	1	$ (21.00)		Water
455	4	8097-0	1111 E Main St	20	1	$ (511.00)		Water
459	15	8139-0	119 S 9th St	20	1	$ (28.00)		Water
562	19	9720-0	1011 Louis Dr	20	1	$ (63.00)		Water
530	5	9272-0	435 S 2nd St	19	4	$ (14.00)		Water
530	5	9272-0	435 S 2nd St	20	1	$ (133.00)		Water

That the following be canceled by resolution from the Utility records due to being billed in error

Block	Lot	Acct	Property Location	Yr	Prd	Amount	Int	Description
289	1	5438-0	200 N 9th St	20	2	$ (30.00)		Water
289	1	5438-0	200 N 9th St	20	1	$ (130.00)		Sewer

That the following be corrected by reversal

Block	Lot	Acct	Property Location	Yr	Prd	Amount	Int	Description
71	1	X	1005 W Main St	20	2	$ 1,582.40		Tax
71	1	X	1005 W Main St	20	2	$ (1,584.40)		Pilot
429	2		111 N 3rd St	18	4		$ 104.06	Sp Chrgs - Swr
429	2		111 N 3rd St	18	1		$ (104.06)	Sp Chrgs - Tax
269	20.13		2052 Easy St	20	2	$ 1,236.54		Tax
269	20.13	11871-W	2052 Easy St			$ (372.09)		Wtr - Arr
269	20.13	11871-S	2052 Easy St			$ (864.45)		Swr - Arr

Moved By: _____

Seconded By: _____

VOTING:

	In Favor	Against	Abstain	Absent
Michael Santiago				
W. James Parent				
Ashleigh Udalovas				
Joseph Pepitone				
Bruce L. Cooper				

CERTIFICATION

I hereby certify that the foregoing is a true copy of Resolution adopted by the Board of Commissioners of the City of Millville, in the County of Cumberland, at a meeting thereof held May 19th, 2020.

Jeanne Hitchner, City Clerk

Resolution No. _____

WHEREAS, the City of Millville issued Post Tax Year statements to the recipients of senior and disabled tax deductions for the tax year of 2019, in accordance with NJSA 54.4-8.40; and

WHEREAS, those recipients failed to return the required form, or indicated their income exceeded the statutory limit for 2019.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF MILLVILLE;

THAT; the tax collector is authorized to add back the deductions on the following properties due to form not returned:

Block	Lot	Qual	Property Location	YR/Pd	AMT
3	69		269 NABB AVE	2019/4th	250.00
42	40		125 KING AVE	2019/4th	250.00
87	15		507 IRELAND AVE	2019/4th	250.00
95	5		11 LAUREL ST N	2019/4th	250.00
110	14		432 RACE ST W	2019/4th	250.00
115	13		420 MAPLE ST	2019/4th	250.00
125	18		2441 CEDAR ST	2019/4th	250.00
166	6.01		200 BUCKSHUTEM RD W	2019/4th	250.00
269	22	C04	2000 MILLER AVE	2019/4th	250.00
277	24		108 ARNOLD DR	2019/4th	250.00
292	3		209 E ST	2019/4th	250.00
298	17		119 MCNEAL ST W	2019/4th	250.00
373	11		521 5TH ST N	2019/4th	250.00
376	18		316 VINE ST E	2019/4th	250.00
425	7		517 MULBERRY ST	2019/4th	250.00
430	10		13 3RD ST N	2019/4th	250.00
437	9		916 SASSAFRAS ST	2019/4th	250.00
535	31		607 2ND ST S	2019/4th	250.00
549	30		1146 LOUIS DR	2019/4th	250.00

THAT; the tax collector is authorized to add back the deductions on the following properties due to annual income exceeded limits:

Block	Lot	Qual	Property Location	YR/Pd	AMT
41	71		1932 FAIRTON RD	2019/4th	250.00
64	4		1609 ACORN DR	2019/4th	250.00
79	5		807 PLEASANT DR	2019/4th	250.00
195	3077		707 WILLOW RD	2019/4th	250.00
273	3		305 SHARP ST N	2019/4th	250.00
277	5		209 WOODLAWN DR	2019/4th	250.00
311	4		108 BROAD ST W	2019/4th	250.00
402	12		440 MANOR AVE	2019/4th	250.00
495	26		230 BURNS ROAD	2019/4th	250.00
507	15		3 E FOREST GLEN DR	2019/4th	250.00
526	2		322 2ND ST S	2019/4th	250.00
533	39		388 PEEK AVE	2019/4th	250.00
544	2		403 VALATIA AVE	2019/4th	250.00
564	20		502 RICHARD DR	2019/4th	250.00

Moved By:
Seconded By:

VOTING	In Favor	Against	Abstain	Absent
Michael Santiago				
W. James Parent				
Ashleigh Udalovas				
Joseph Pepitone				
Bruce Cooper				

CERTIFICATION

I hereby certify that the foregoing is a true copy of Resolution adopted by the Board of Commissioners of the City of Millville, in the County of Cumberland, at a meeting thereof held May 19, 2020.

_____
Jeanne Hitchner, City Clerk

RESOLUTION NO._____

WHEREAS, Chapter 11, Article VI of the Municipal Code of the City of Millville requires that property owners maintain their property in accordance with the standards contained in the Property Maintenance Code of the City of Millville; and

WHEREAS, the Code Official authorized emergency services to be performed to correct the condition at a cost to the City of Millville as hereinafter provided.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF MILLVILLE :

1. The governing body of the City of Millville hereby authorizes the special assessment against the following properties and the monies owed shall be collected in the same manner as property taxes are assessed and collected pursuant to section Chapter 11, Article 1, Subsection 11-6 of the Municipal Code.

BOARD AND SECURE:

Block 357 Lot 1.02	
106 East Oak Street	
(Board and Secure Date 4/27/20)	750.00
Administrative Fee	250.00
	1000.00

Block 358 Lot 16	
500 North 2nd Street	
(Board and Secure Date 4/27/20)	450.00
Administrative Fee	250.00
	700.00

Moved By:

Seconded By:

VOTING	In Favor	Against	Abstain	Absent
Michael Santiago				
W. James Parent				
Ashleigh Udalovas				
Joseph Pepitone				
Bruce Cooper				

CERTIFICATION

I hereby certify that the foregoing is a true copy of Resolution adopted by the Board of Commissioners of the City of Millville, in the County of Cumberland, at a meeting thereof held May 19, 2020.

_____
Jeanne Hitchner, City Clerk

RESOLUTION NO.

RESOLUTION APPROVING URBAN ENTERPRISE ZONE FUNDS TO SUPPORT THE COVID-19 RESPONSE PILOT PROGRAM

WHEREAS, Governor Murphy signed Executive Order 103 on March 9, 2020 declaring a State of Emergency and a Public Health Emergency and subsequent orders including Stay at Home, mandatory business closures, and social distancing mandates, among others; and

WHEREAS, the City has developed a Covid-19 Response Pilot Program to reallocate certain funding and grant projects to an economic development program directed towards small business endurance and sustainable recovery planning; and

WHEREAS, the City is desirous of dedicating up to $250,000 of its UEZ revolving loan funds to support low-interest Covid-19 response loans, payment and/or interest deferrals of leveraged funds, and other flexible financing options under the Pilot Program review procedures.

NOW THEREFORE, BE IT RESOLVED, by the City Commission of the City of Millville the use of UEZ funds to support the Covid-19 Response Pilot Program is hereby approved.

Moved By:
Seconded By:

VOTING	In Favor	Against	Abstain	Absent
Michael Santiago				
W. James Parent				
Ashleigh Udalovas				
Joseph Pepitone				
Bruce Cooper				

CERTIFICATION

I certify that the foregoing is a true copy of Resolution adopted by the Board of Commissioners, of the City of Millville in the County of Cumberland, at a meeting thereof held May 19, 2020.

_____
Jeanne M. Hitchner, City Clerk

RESOLUTION NO._____

WHEREAS, the City of Millville created an Emergency Medical Services Unit within the City of Millville's Fire Department adopted on November 19, 2019; and

WHEREAS, there is a need to adopt an Emergency Medical Services Policies and Procedures concerning the conditions of employment with the City of Millville; and

WHEREAS, a copy of said Agreement is on file in the office of the City Administrator; and

WHEREAS, this Policies and Procedures manual will be effective from May 19, 2020; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF MILLVILLE:

1. That said Policies and Procedures for the Emergency Medical Services Unit within the City of Millville Fire Department will be adopted effective May 19, 2020

Moved By:

Seconded By:

VOTING	In Favor	Against	Abstain	Absent
Michael Santiago				
W. James Parent				
Ashleigh Udalovas				
Joseph Pepitone				
Bruce Cooper				

CERTIFICATION

I hereby certify that the foregoing is a true copy of Resolution adopted by the Board of Commissioners of the City of Millville, in the County of Cumberland, at a meeting thereof held **_____.**

_____
Jeanne Hitchner, City Clerk

RESOLUTION NO._____

A RESOLUTION APPROVING REQUEST FOR PERFORMANCE GUARANTEE RELEASE FOR MILLVILLE DG, LLC FOR DOLLAR GENERAL SITE PLAN AS SUBMITTED BY THE CITY ENGINEER IN COMPLIANCE WITH N.J.S.A. 40:55D-53 (MUNICIPAL LAND USE LAW)

WHEREAS, pursuant to 40:55D-53 and a report submitted by the City of Millville Engineer dated May 11, 2020, a maintenance guarantee and escrow account release is hereby requested Captial Growth Buchalter; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF MILLVILLE:

1. Request for Maintenance Guarantee #SUR2000254 from Frankenmuth Insurance Company and developer escrow account #P33 1 34 3 as submitted by the City of Millville Engineer is hereby approved.

2. Pursuant to N.J.S.A 40:55D-53, the City Clerk of the City of Millville is hereby authorized and directed to notify the obligor of the action taken by the Board of Commissioners as set forth above.

Moved By:

Seconded By:

VOTING	In Favor	Against	Abstain	Absent
Michael Santiago				
W. James Parent				
Ashleigh Udalovas				
Joseph Pepitone				
Bruce Cooper				

CERTIFICATION

I hereby certify that the foregoing is a true copy of Resolution adopted by the Board of Commissioners of the City of Millville, in the County of Cumberland, at a meeting thereof held January 21, 2020.

_____
Jeanne M. Hitchner, City Clerk

(Res 06)

CITY OF MILLVILLE

COMMISSIONERS

MICHAEL SANTIAGO, MAYOR
Director of Public Works
W. JAMES PARENT, VICE MAYOR
Director of Revenue & Finance
ASHLEIGH UDALOVAS
Director of Public Affairs
JOSEPH PEPITONE
Director of Public Safety
BRUCE L. COOPER
Director of Parks & Public Property

"A MAIN STREET NEW JERSEY COMMUNITY"

12 SOUTH HIGH STREET
P.O. BOX 609
MILLVILLE, NEW JERSEY 08332

TELEPHONE: (856)825-7000
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OFFICERS

REGINA BURKE
Administrator
JEANNE HITCHNER
City Clerk
MARCELLA SHEPARD
Chief Financial Officer
TRACEY GREGOIRE
Tax Collector
BRIAN P. ROSENBERGER
Tax Assessor

To: Jeanne Hitchner

From: Brian Prohowich, Municipal Engineer

Re: Maintenance Guarantee Release
Dolar General Site Plan
Block 33 Lot 1, Block 34 Lot 3 (original tract)

Date: May 11, 2020

The Engineering Department has received a request from Capital Growth Buchalter for the release of the Maintenance Guarantee and Escrow for the site plan associated with Dollar General on Block 33 Lot 1 and Block 34 Lot 4 (original tract) off of Route 49, Carmel Road, and Pearl Street. The Engineering Department has conducted on-site inspections and reviewed the file for this project for compliance with the approved site plan improvements and has determined the maintenance guarantee and escrow account can be released.

A recommendation is made to the Board of Commissioners for the **release** of the Maintenance Guarantee and escrow account.

Thank You.

CC: (via email)

Marcella Shepard, Municipal Finance Officer
Samantha Silver, City Planner
Wayne Caregnato, Zoning